

SCHOOL BUDGET REPORT TO SUPERINTENDENT

FSMS

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0301077	0110	Principal	\$58,437	
0301118	0110	Teacher	\$1,428,582	
0301059	0110	Librarian	\$54,757	
0301031	0110	Guidance	\$60,150	
0301077	0110	Vice Principal	\$119,356	
0301077	0130	Secretary	\$53,132	
0301077	0130	Bookkeeper	\$24,190	
		Teaching Supplies-Reg.	90%	
		Teaching Supplies-Sec 7	\$58,743	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$0	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$4,794	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$1,121	
FRINGE BENEFITS		Other Retirement Classified @ 24.08%	\$24,959	
FRINGE BENEFITS		Workers Comp Classified @ 0.46%	\$18,604	
FRINGE BENEFITS		Workers Comp Certified @ 0.46%	\$366	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$7,918	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	\$572	
FRINGE BENEFITS		KTRS Employer Match @ 3	6,487	
GRAND TOTAL ALL COSTS			53,138	
GRAND TOTAL ALLOCATION			1,975,296	
GRAND TOTAL ALL COSTS			0	
			1,975,296	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

[Signature]

(SCHOOL PRINCIPAL'S SIGNATURE)

(SUPERINTENDENT'S SIGNATURE)

4/9/17

(DATE APPROVED BY THE SCHOOL COUNCIL)

(DATE RECEIVED BY SUPERINTENDENT)

2019/2020 SBDM Budget Allocations

338	Registration fees	1,500
439	Other Repairs & maintance	500
444	Copier rental	10,000
449	Other rentals	100
531	Postage & PO Box rental	1,000
559	Other printing	8,000
580	Travel	500
610	General supplies	11,443
616	Food non instr. Non food svc	500
643	Supplementary BKS/Study guide	2,000
650	Supplies - Technology related	9,000
674	Awards	700
695	Furn. & fixture supplies	1,500
734	Tech-related hardware	8,500
739	Other equipment	0
894	Ins. Field trips	3,000
899	Other misc.	500

Total	58,743
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