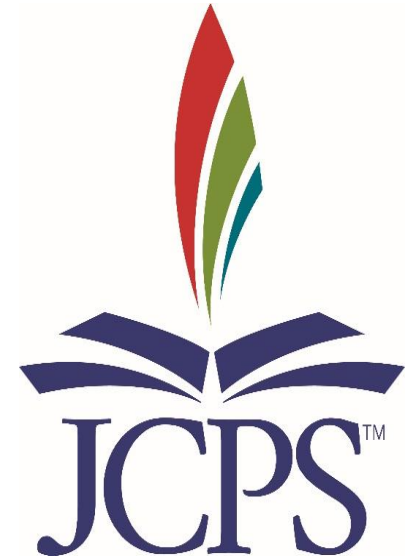


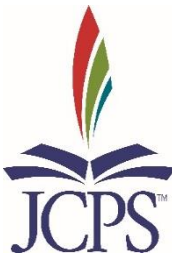
FY 2019-20 Budget Priorities Board Meeting



Jefferson County Public Schools
April 16, 2019

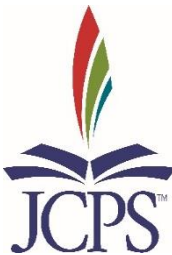
Previous Steps in 19-20 Budget Development

- September 12 – First Work Session to discuss new-year priorities. Board provided feedback and direction
- November 27 – Board received information on strategies and end-of-cycle investments
- January 8 – Board approved allocation standards, and reviewed Draft Budget



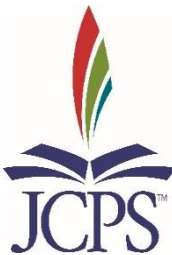
Board Member Priorities for 2019-2020 Budget

- Increase technology to better support Backpack of Success Skills.
- Racial Equity – Funding the new policy addressing disparities for JCPS' students of color and special populations. (Implicit Bias Training, Equity Institutes, Staffing, Summer Learning)
- Transform Instructional Core - A system-wide effort to provide effective and engaging learning for all students, regardless of what school they attend. (MAP, Gifted & Talented, Literacy & Numeracy, Support, Leadership Development)
- Social & Emotional Supports for Students – (Mental Health Practitioners, Behavior Analysts, Restorative Practices)



Board Member Priorities for 2019-2020 Budget

- Accelerated Improvement Schools - Increased school support including incentives to address teacher retention.
- Exceptional Child Education – A commitment to redesign and compliance
- Backpack League – funding summer learning opportunities to support students in becoming Transition Ready
- Modernize Facilities – Commitment to ongoing facilities improvement
- Alternative School Redesign - A plan to revamp the district's alternative behavior schools.



Next Steps in Budget Process for 2019-20

- April 16 – Feedback on Budget Priorities
- April 23 – Tentative Budget Work Session
- May 14 – Tentative Budget presented for final approval
- September 10 – Work Session for Working Budget
- September 24 – Working Budget submitted for approval

