

April 8, 2019

Webster County Schools LPC Meeting

List of Corrections by KDE:

- school enrollment / school capacities altered per SAAR reports
- CAPITAL CONSTRUCTION PRIORITIES: KDE recommends that projects for which enough funding is available now be placed in Priority 1. As we discussed: anything in Priority 1 would have to be completed before anything in Priority 2 could be addressed. It is allowable to leave everything in Priority 2 and I would recommend that we do that. They will approve Priority 2 items as it is now, since the bonding potential of the district is very small.
- Clay Elementary: 1996 Addition is only 23 years old. Move Kitchen Ceilings and Music system to Discretionary (Priority 5) This totals \$20,500. The roof and HVAC can stay be it is over 15 years old.
- Dixon Elementary: we explained that the media center is in the open and that Art/Music currently share space. He is ok with it just the way it is. No change.
- Sebree Elementary School: it was cleared up over a phone conversation to add the secure entrance. change guid waiting to records and remove the resource room. everything else can remain as is.
- Webster County High School: note on the plan that 1991 improvements are eligible in 2021.
- Webster County High School: KDE will not approve the "three additional classrooms" saying that we have adequate space already thus we will have to remove \$842,096. This has to do with the model program and declining enrollment.
- Capital Construction Priority 3: They are not going to allow us to place the Webster County High School / Middle School Auditorium in Priority 3 because we are already above the allowable for Model Programs. We moved it to Priority 5 (Discretionary Projects).
- Priority 4: Maintenance Shed. I used the wrong figure for construction. Use the \$128.54 per square foot cost. That will change the cost figure from \$186,568 to \$104,222.
- added Bus Canopy at Providence Elem and Sebree Elem

I recommend these changes be accepted by the LPC and the revised Draft Plan be presented to the Board of Education at their next meeting.

Sincerely,

RBS Design Group, PSC

Jeanie Cannon Project Coordinator