



## Executive Director's Memo: Fee Structure

**5 year Vision:** NKCES will be a trusted partner with local school districts and the learning community to research and apply innovative 21st Century practices by leveraging resources, developing strategic alliances and inspiring powerful leadership while providing exemplary customer services to districts, communities & our students.

To NKCES Board,

As discussed in March, I have presented fee structures for your consideration. I have included the base fee of \$2500 as the recommended structure from our discussion. If anyone wants to consider other options, please email the executive board so that we can be prepared to present/share those options too.

As we continue to keep the gap of \$200,000 closed while closely monitoring expenses and revenue, examining the fee structure is a timely and responsible process for our board as the last update of the fee structure was in 2008.

I have provided several documents over the past month for your review and have taken time to answer any questions as needed. Please see attached documents for your review.

Thanks for serving together,

Amy Razor  
Executive Director

<i>District</i>	<i>ADA</i>	<i>ADA x \$0.50</i>	<i>Membership Base</i>	<i>Membership</i>	<i>Grants</i>	<i>Round Table</i>	<i>Total</i>
Beechwood	1296	\$ 648.00	7,000.00	\$ 7,648.00		\$ -	\$ 7,648.00
Bellevue	597	\$ 298.50	7,000.00	\$ 7,298.50	\$ 5,500.00	\$ 1,000.00	\$ 13,798.50
Boone	18624	\$ 9,312.00	7,000.00	\$ 16,312.00	\$ 5,500.00	\$ 1,000.00	\$ 22,812.00
Bracken	1091	\$ 545.50	7,000.00	\$ 7,545.50	\$ 5,500.00		\$ 13,045.50
Campbell	4452	\$ 2,226.00	7,000.00	\$ 9,226.00	-	\$ 1,000.00	\$ 10,226.00
Covington	3313	\$ 1,656.50	7,000.00	\$ 8,656.50	\$ 5,500.00	\$ 1,000.00	\$ 15,156.50
Dayton	816	\$ 408.00	7,000.00	\$ 7,408.00	\$ 5,500.00	\$ 1,000.00	\$ 13,908.00
Erlanger	2189	\$ 1,094.50	7,000.00	\$ 8,094.50	\$ 5,500.00	\$ 1,000.00	\$ 14,594.50
Ft. Thomas	2812	\$ 1,406.00	7,000.00	\$ 8,406.00	\$ 5,500.00	\$ 1,000.00	\$ 14,906.00
Kenton	12926	\$ 6,463.00	7,000.00	\$ 13,463.00			\$ 13,463.00
Ludlow	718	\$ 359.00	7,000.00	\$ 7,359.00		\$ 1,000.00	\$ 8,359.00
Newport	1375	\$ 687.50	7,000.00	\$ 7,687.50	\$ 5,500.00		\$ 13,187.50
Pendleton	2084	\$ 1,042.00	7,000.00	\$ 8,042.00	\$ 5,500.00	\$ 1,000.00	\$ 14,542.00
Southgate	154	\$ 77.00	7,000.00	\$ 7,077.00	\$ 5,500.00	\$ 1,000.00	\$ 13,577.00
Walton Verona	1538	\$ 769.00	7,000.00	\$ 7,769.00	-	\$ 1,000.00	\$ 8,769.00
Williamstown	728	\$ 364.00	7,000.00	\$ 7,364.00	\$ 5,500.00	\$ 1,000.00	\$ 13,864.00
NKU			7,000.00	\$ 7,000.00			\$ 7,000.00
Gateway				\$ -			\$ -
		\$ 27,356.50	119,000.00	\$ 146,356.50	\$ 60,500.00	\$ 12,000.00	\$ 218,856.50

Northern Kentucky Cooperative for Education Services  
Amy Razor, Executive Director  
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