EL LOCAL - 1310

Proposed Budget 19-20

INCOME	
30999 · BEGINNING BAL	12,000.00
31310 · SLOTS/TUITION	114,043.79
Gross Profit	$ 126,043.79
EXPENSES	
40110 · CERTIFIED PERSONNEL	99,284.24
40211 · LIFE	0.00
40222 · MEDICARE TAX	1,380.61
40231 · TEACHER RETIREMENT	2,856.43
40233 - HEALTH INS	0.00
40253 · UNEMPLOYMENT	207.60
40260 · WORKERS COMPENSATION	314.20
40294 · ADMIN	0.00
40320 · EDUCATIONAL SERVICES	1,000.00
40330 · OTHER PROFESSIONAL SERVICES	1,500.00
40339 - REGISTRATION FEES	0.00
40340 · TECHNICAL SERVICES	500.00
40532 · TELEPHONE	550.00
40550 · PRINTING	250.00
40580 · TRAVEL	1,446.02
40605 - FOOD	300.00
40610 · SUPPLIES	2,000.00
40640 - BOOKS/PERIODICALS	700.00
40648 · COMPUTER	0.00
40648 · SOFTWARE/SOFTWARE MAINT	0.00
40810 · DUES AND FEES	250.00
40840 · CONTINGENCY - 4%	4,501.56
40933 · INDIRECT COSTS	9,003.13
SUBTOTAL	112,539.10
Total Expenditures	$ 126,043.79
	$ (0.00)

16291.97 per district

EL FEDERAL - 345F

Proposed Budget 19-20

INCOME	
30999 · BEGINNING BAL	0.00
34500 - FEDERAL RECEIPTS	18,500.00
Gross Profit	$ 18,500.00
EXPENSES	
40110 · CERTIFIED PERSONNEL	7,667.28
40211 · LIFE	1.68
40222 · MEDICARE TAX	111.18
40231 · TEACHER RETIREMENT	1,234.82
40233 - HEALTH INS	1,901.16
40253 · UNEMPLOYMENT	
40260 · WORKERS COMPENSATION	25.30
40294 · ADMIN	13.92
40320 · EDUCATIONAL SERVICES	
40330 · OTHER PROFESSIONAL SERVICES	
40339 - REGISTRATION FEES	2,580.00
40340 · TECHNICAL SERVICES	
40532 · TELEPHONE	
40550 · PRINTING	
40580 · TRAVEL	299.13
40605 - FOOD	
40610 · SUPPLIES	
40640 - BOOKS/PERIODICALS	2,241.03
40648 · COMPUTER	
40648 · SOFTWARE/SOFTWARE MAINT	2,054.50
40810 · DUES AND FEES	
40933 · INDIRECT COSTS	370.00
SUBTOTAL	
Total Expenditures	$ 18,500.00
	$ -