City Projects List April 9, 2019

GLOVER CARY BRIDGE LIGHTING

DESCRIPTION: Removal of the existing lighting system which is no longer operable and

installation of a new system.

START DATE: May, 2014

EST. COMPLETION: December 2019
DEPT: Administration

MONTHLY CHGS: AECOM is preparing demolition and base electrical drawings, and

50% Construction Drawings are nearly complete, both will be submitted to the City and State for initial review by the end of April. AECOM plans to have renderings of this project for review by late April. Currently this project is on schedule for meeting city and state review process, and a June 2nd bid date. We will submit design drawings to the state at the 50%, 80%, and 100% phases for their review and input, once complete and approved they will issue the permit for this project. Contributions received as of April 3, 2019:

\$10,112.40

Design: 2/1/19 - 6/1/19

<u>Bid Opening:</u> 7/15/2019 (Pending KYTC Permit approval, everything has been

submitted we are simply waiting for the final approval)

Construction Begins: 8/15/19 (2 weeks for bid award and performance bonds, 2

weeks for mobilization)

Completion: (4 months) - 12/1/2019 (shooting for a combined tree and bridge

lighting ceremony)

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.

START DATE: On-going EST. COMPLETION: On-going DEPT: Street

MONTHLY CHGS: The crew has completed the repair work at 508 W15th. They have

moved to Legion Park Dr. to begin concrete slab repair between

Mcalister Pl. and Dieterle Dr. S.

DOG PARK

DESCRIPTION: Addition of a dog park within Legion Park in the northwest corner of the

park near the Veach Road Park entrance

START DATE: October 2018 EST. COMPLETION: Spring 2019

DEPT: Parks & Recreation

MONTHLY CHGS: Secured fence bids and quotes for concrete work. Preparing for

construction. Commission approved animal control and parks

ordinance changes on March 19.

GREENBELT EAST TRAIL

DESCRIPTION: Design of East Trail from KY 54 extending NE to KY 603

START DATE: Current
EST. COMPLETION: 6/30/19
DEPT: Engineering

MONTHLY CHGS: The project is under construction and has a completion date of June 30th

2019. To date, storm sewer structures and a percentage of the earthwork has been completed. **Work will resume soon when the weather allows**

for earthwork to continue.

INTERNATIONAL BLUEGRASS MUSIC CENTER

DESCRIPTION: Renovation of the former state office building into the International

Bluegrass Music Center

START DATE: First Phase: Summer 2016

EST. COMPLETION: Fall 2018 (Punch List Items Spring 2019)

DEPT: Administration

MONTHLY CHGS: We are working with Claire to resolve a small projection screen

issue, and Danco will pour the replacement concrete slab in late

April, well before the tempo for ROMP picks up.

PARKING GARAGE II

DESCRIPTION: Construction of a new parking garage at 400 block of West Second

Street.

START DATE: Design- Fall of 2016

EST. COMPLETION: Fall of 2018
DEPT: Administration

MONTHLY CHGS: We are working with the contractor to correct several warranty

items. These include issues with the access control system, trouble alarms with the panic buttons, and replacing a section of concrete slab. New security type fire extinguisher cabinets have been

ordered.

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional

streets and alleys if additional funds become available.

START DATE: On-going EST. COMPLETION: On-going

DEPT: Engineering & Street Depts.

MONTHLY CHGS: Asphalt street paving has been completed for this calendar year.

Approximately 5 miles of streets have been paved so far this fiscal year. Yager Materials is the apparent low bidder for the spring asphalt paving list. We intend to award the contract in the coming weeks. A contract for paving prep work has been awarded to First Impression

to complete curb repairs and ADA ramps.

SOFTBALL COMPLEX RENOVATION

DESCRIPTION: Renovations to the complex

START DATE: October 2018 EST. COMPLETION: May 2020

DEPT: Parks & Recreation

MONTHLY CHGS: Working with Land Design & Development, Inc. (LD&D) to prepare

phase one drawings, construction plans and bid documents needed to accomplish proposed Phase One of the project which will include: hybrid synthetic fields, increase front parking area, batting and warm up area, rebranding and main entrance signage, and fifth

field improvements.

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool

approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure

improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Finance has been busy reaching out and collecting TIF revenue data for

2018 to use in preparing report of incremental revenues to submit to

consultants this month. Report is due to the state by April 30.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool

approximately 80% of their incremental tax gained inside the footprint for a

period not to exceed 20 years to pay for qualified infrastructure

improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT:

Administration

MONTHLY CHGS: Finance has been busy reaching out and collecting TIF revenue data for

2018 to use in preparing report of incremental revenues to submit to

consultants this month. Report is due to the state by April 30.

TRIPLETT TWIST DISTRICT

DESCRIPTION: CDBG and HOME funds will be used in the areas between 9th Street to 24th

Street and Breckenridge to portions of JR Miller Boulevard. This includes a \$4.7 total public and private investment of funds for new home construction, façade upgrades to commercial buildings, and exterior rehabilitation to

existing homeowner structures as well as down payment assistance.

START DATE: 7/2015 EST. COMPLETION: 12/2019

DEPT: Community Development

MONTHLY CHGS: 35 existing homeowner rehab projects are underway and/or completed

13 completed business façade projects; 2 underway 2 down payment assistance grants for homeownership

1 new build completed and sold; 1 in the pipeline (1504 Hathaway)

35 downspout removal projects underway.

3 properties owned by the city – elimination of slum and blight – ready to be

sold

Triplett Twist Investment:

\$2,150,577 - public investment \$2,495,193 - private investment

\$4,645,770 - total