

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Mar-17	Mar-18	Mar-19	FY17	FY18	FY19
Schools	\$ 2,992	\$ 1,253	\$ 2,349	\$ 38,038	\$ 27,287	\$ 23,310
	138.00	56.50	99.25	1,611.91	1,159.75	996.50
A.C. E.	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ 68
	-	-	-	-	3.50	2.25
Maintenance	\$ -	\$ -	\$ 327	\$ 1,316	\$ 5,133	\$ 10,716
	-	-	9.00	41.25	145.25	309.00
Operations	\$ -	\$ -	\$ -	\$ 533	\$ -	\$ 598
	-	-	-	18.00	-	17.25
District Administration	\$ -	\$ -	\$ -	\$ 491	\$ 34	\$ 18
	-	-	-	15.75	1.50	0.75
Finance	\$ -	\$ 14	\$ -	\$ 7	\$ 2,893	\$ 930
	-	0.50	-	0.25	148.25	36.75
Transportation	\$ 5,280	\$ 9,800	\$ 17,713	\$ 63,974	\$ 128,010	\$ 145,868
Office & Garage	14.25	91.00	97.50	701.25	1,159.75	2,360.00
Field trip hours	213.50	252.25	532.50	1,755.50	3,578.50	2,953.25
Human Resources	\$ -	\$ -	\$ -	\$ 922	\$ 1,660	\$ 555
	-	-	-	38.75	66.00	18.00
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ 779	\$ 1,564
	-	-	-	-	16.00	32.25
Student Services	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -
	-	-	-	-	1.75	-
Special Education	\$ -	\$ -	\$ -	\$ 4,901	\$ -	\$ 55
	-	-	-	165.50	-	1.25
Food Service	\$ 84	\$ -	\$ 64	\$ 4,901	\$ 4,885	\$ 711
	3.00	-	1.75	165.50	132.50	25.50
TOTALS	\$ 8,356	\$ 11,067	\$ 20,453	\$ 109,691	\$ 170,688	\$ 184,252
	368.75	400.25	740.00	4,332.41	6,407.75	6,748.50