

KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic: Kentucky Department of Education (KDE) 2020-2022 Biennial Budget Update

Date: April 10, 2019

Action Requested: Review Action/Consent Action/Discussion

Assigned To: Full Board Curriculum, Instruction and Assessment

Finance Operations Management

SUMMARY OF ISSUE BEFORE THE BOARD:

To update the Kentucky Board of Education (KBE) on the development of KDE's 2020-2022 biennial Budget Request and projects planned for inclusion in the Six-Year Capital Improvement Plan.

APPLICABLE STATUTE OR REGULATION:

KRS Chapter 48

BACKGROUND:

Existing Policy: KDE budget staff have begun preliminary discussions with Associate Commissioners regarding the formulation of the 2020-2022 biennial Budget Request. Additionally, the KBE reviews capital projects included in the Six-Year Capital Improvement Plan (Six-Year Plan) every two years.

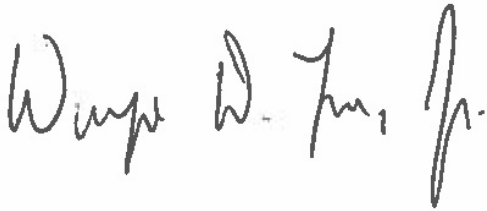
At the June KBE meeting, staff will bring forward suggestions for potential 2020-2022 Budget Request priorities. Then, at the August KBE meeting, KDE staff will brief the KBE regarding the defined calculation budget requests. Staff also will seek board input concerning prioritization of major budget issues. The final budget will be presented for the KBE's approval at the October board meeting and then submitted to the Governor's office in November.

Summary of Issue: This presentation will provide the KBE with an overview of the 2018-2020 Budget Request and projects for inclusion in the 2018-2024 Six-Year Plan.

Budget Impact: While there is no impact to the KDE's current budget, the KBE will approve the final budget and submit it to the Governor for inclusion in the 2020-2022 Executive Branch Budget Request. During the 2020 Legislative Session, the Kentucky General Assembly will enact a budget that will establish KDE funding for the next biennium.

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Commissioner of Education

Category: <input type="checkbox"/> District Innovation <input type="checkbox"/> Strengthening Educators <input checked="" type="checkbox"/> Family/Community Involvement <input type="checkbox"/> Student/Family Supports <input type="checkbox"/> Student Interventions <input type="checkbox"/> Coursework Completion <input type="checkbox"/> Accountability Reporting
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