BG1 Project Application Form (Initial) (Ref# 16942)

Form Status: Saved

Project: Fairdale HS - Diesel Lab Renovation

BG Number: 19-280 District: Jefferson County (275)

Status: New Phase: No Data

Construction Delivery Method General Contractor
Procurement Standard Model Procurement

Emergency No

Project Type and Description

Applicable Items

| New Building | No |
|-------------------------------------|-----|
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety / Security | No |
| Minor Project | Yes |
| Minor Project Description | |
| Diesel Lab Renovation | |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site | No |
| | |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Inventory

| Facil | litv | N | ame |
|-------|------|----|-------|
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Fairdale High School MCA (B10000828)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of renovating an existing space and turning it into a Diesel Mechanic Lab. This includes installing overhead doors, electric for equipment, building a classroom wall, creating tool storage, removing existing flooring, and minor HVAC work.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost \$250,000.00 Construction Contingency \$12,500.00 Architect / Engineer Fee \$23,375.00 Construction Manager Fee Fiscal Agent Fee **Bond Discount** Equipment / Furnishings Equipment / Computers Technology Network System (KETS) Site Acquisition Site Survey Geotechnical Investigations Special Inspections Commissioning Advertising **Printing**

Other Probable Costs

| Title | Amount |
|-------------------------------------|--------------|
| Reimbursables No Data No Data | \$3,000.00 |
| Total Project Cost | \$288,875.00 |

Funds Available

Bond Sale - SFCC Bond Requirement - SFCC Local FSPK Bond Sale Local General Fund Bond Sale Cash - SFCC Requirement Cash - Building Fund Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

\$288,875.00

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-------------------------------|--------------|---------------------|
| No Data | No Data | No Data |
| | Residual I | Funds Total: \$0.00 |
| Other Available Funds | | |
| Title | Amount | |
| No Data No Data No Data | | |
| Total Funds Available | \$288,875.00 | |

| BG1 Signature Page (Online Form The signing of this financial document certifies the a designated for this project during this fiscal year. | , |
|---|------|
| Superintendent | Date |
| Finance Officer | Date |
| Chairman | Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial