

BG1 Project Application Form (Initial)

(Ref# 16917)

Form Status: Saved

Project: Eastern HS - Gym Mezzanine

BG Number: 19-270

Status: New

District: Jefferson County (275)

Phase: No Data

Construction Delivery Method

Procurement Standard

Emergency

General Contractor

Model Procurement

No

Project Type and Description

Applicable Items

| | |
|-------------------------------------|-----|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety / Security | No |
| Minor Project | Yes |
| Minor Project Description | |
| Gym Mezzanine | |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| | |
|---------------------------------------|----------|
| DFP Approval Date | 6/1/2017 |
| DFP Priority | |
| Project Not Listed on DFP | Yes |
| Project Not Listed on DFP Description | |

Inventory

Facility Name

Eastern High (B10000793)

Scope

Provide a Complete Narrative of the Proposed Project

This project includes the removal of sections of the existing gym to open up a mezzanine space built during the 2012 renovation project. The space will be trimmed out and finished for the bleachers to be installed.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|--------------|
| Total Construction Cost | \$115,780.00 |
| Construction Contingency | \$5,789.00 |
| Architect / Engineer Fee | \$9,378.00 |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | \$165,000.00 |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition | |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | |
| Commissioning | |
| Advertising | |
| Printing | |

Other Probable Costs

| Title | Amount |
|--------------------|--------------|
| Reimbursables | \$1,500.00 |
| No Data | |
| No Data | |
| Total Project Cost | \$297,447.00 |

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund

Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund \$297,447.00
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|-----------------------|--------------|
| No Data | |
| No Data | |
| No Data | |
| Total Funds Available | \$297,447.00 |

fpBg1DfpCodeIdArrPBI

BG1 Signature Page (Online Form Ref# 16917)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial