

03/26/2019 15:13
9996tcra

BREATHITT CO. SCHOOLS - LIVE
BUDGET REPORT

1P
1
papjr10

PROJECT NUMBER: HTSX
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

HTS SBDM
THROUGH MAR 2019

THROUGH MAR 2019

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* FUTURE YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
HTSX HTS SBDM							
0301059 HIGHLAND TURNER LIB.GF							
0301059 0641 LIBRARY BOOKS	0	500.00	.00	.00	65.62	65.62	434.38
TOTAL HIGHLAND TURNER LIB.GF	0	500.00	.00	.00	65.62	65.62	434.38
0301118 REGULAR INSTRUCTION							
0301118 0120 CERTIFIED SUBSTITUTE SALARY	0	.00	.00	102.00	102.00	102.00	-102.00
0301118 0222 EMPLOYER MEDICARE CONTRIBUTION	0	.00	.00	1.48	1.48	1.48	-1.48
0301118 0231 KTRS EMPLOYER CONTRIBUTION	0	.00	.00	3.06	3.06	3.06	-3.06
0301118 0253 KSBK UNEMPLOYMENT INSURANCE	0	.00	.00	1.09	1.09	1.09	-1.09
0301118 0260 WORKMENS COMPENSATION	0	.00	.00	.47	.47	.47	-.47
0301118 0443 RENTALS OF COMPTR & RLTD EQUIP	0	2500.00	.00	.00	.00	.00	2500.00
0301118 0444 COPIER RENTAL	867	10320.00	289.15	867.45	2602.35	2602.35	6850.20
0301118 0531 POSTAGE & PO BOX RENT	0	200.00	.00	.00	.00	.00	200.00
0301118 0559 OTHER PRINTING	0	.00	114.61	250.51	856.47	856.47	-856.47
0301118 0580 TRAVEL	0	.00	.00	.00	255.42	255.42	-255.42
0301118 0610 GENERAL SUPPLIES	420	3775.00	749.25	2395.84	3031.88	3031.88	323.12
0301118 0650 COMPUTER SUPPLIES	0	.00	.00	.00	156.31	156.31	-156.31
TOTAL REGULAR INSTRUCTION	1287	16795.00	1153.01	3621.90	7010.53	7010.53	8497.02
TOTAL HTS SBDM	1287	17295.00	1153.01	3621.90	7076.15	7076.15	8931.40
TOTAL EXPENSES	1287	17295.00	1153.01	3621.90	7076.15	7076.15	8931.40
GRAND TOTALS	1287	17295.00	1153.01	3621.90	7076.15	7076.15	8931.40

AUTHORIZED SIGNATURE:

DATE:



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REPORT OPTIONS

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	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	09	Y	N
Sequence 3	00	Y	N
Sequence 4	00	Y	N

Report title:
BUDGET REPORT

Print totals only: N
Include Encumbrances: Y
Multiyear view: Default

File output: N
Year/Period: 2019/09
Print revenue as credit: Y
(Full or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2018/01
to
Year/period: 2018/12
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Thelma Crase **