KBE APPROVAL DATE: JUNE 2019

# BULLITT COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2023

# PLAN OF SCHOOL ORGANIZATION

Current Plan PS-5, 6-8, 9-12
 Long Range Plan PS-5, 6-8, 9-12

				Student
				<b>Enrollment</b>
SC	HOOL CENTERS	Status	Organization	Capacity
1.	Secondary			
	a. Bullitt Central High School	Permanent	9-12 Center	1417/1184
	b. Bullitt East High School	Permanent	9-12 Center	1546/1065
	c. North Bullitt High School	Permanent	9-12 Center	1315/1233
	d. Bullitt Alternative Center School	Permanent	6-12 Center	25/36
	e. Riverview Opportunity Center	Permanent	9-12 Center	169/120
	f. Bullitt Area Technology Center	Permanent	9-12 Center	320/300
2.	Middle			
	a. Bernheim Middle School	Permanent	6-8 Center	448/472
	b. Bullitt Lick Middle School	Permanent	6-8 Center	528/581
	c. Eastside Middle School	Permanent	6-8 Center	631/800
	d. Hebron Middle School	Permanent	6-8 Center	474/509
	e. Mt. Washington Middle School	Permanent	6-8 Center	476/500
	f. Zoneton Middle School	Permanent	6-8 Center	461/800
3.	Elementary			
	a. Brooks Elementary School	Permanent	PS-5 Center	463/575
	b. Cedar Grove Elementary School	Permanent	PS-5 Center	481/507
	c. Crossroads Elementary School	Permanent	PS-5 Center	469/575
	d. Freedom Elementary School	Permanent	PS-5 Center	435/550
	e. Lebanon Junction Elementary School	Permanent	PS-5 Center	422/407
	f. Maryville Elementary School	Permanent	PS-5 Center	322/344
	g. Mt. Washington Elementary School	Permanent	PS-5 Center	601/521
	h. Nichols Elementary School	Permanent	PS-5 Center	127/226
	i. Old Mill Elementary School	Permanent	PS-5 Center	470/504
	j. Old Mill Elem. to become part of Bullitt East HS	Permanent	9-12 Center	
	k. Overdale Elementary School	Permanent	PS-5 Center	419/575
	<ol> <li>Pleasant Grove Elementary School</li> </ol>	Permanent	PS-5 Center	627/625
	m. Roby Elementary School	Permanent	PS-5 Center	422/575
	n. Shepherdsville Elementary	Permanent	PS-5 Center	525/575

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.Eff. %

1. New Elementary School 85,034 sf.

800 Student capacity on a new site to be determined

\$20,458,330

Cost Est.

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	% Cost Est.
1. Brooks Elementary School (2010) 82,433 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
2. Cedar Grove Elementary (1963, 1978,1989,1992, 2002, 2010) 67,676 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
3 Crossroads Elementary School (2010) 72,281 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
<ol> <li>Freedom Elementary (2002)</li> <li>Renovation to include; life safety systems, fire protection and annunciation systems.</li> </ol>	\$88,500
<ol> <li>Lebanon Junction Elementary (1962, 1974, 1992, 2000, 2010)</li> <li>Senovation to include; life safety systems, fire protection and annunciation systems.</li> </ol>	\$88,500
6. Maryville Elementary (1972, 1997, 2016) 68,632 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
7. Mt. Washington Elementary (1974, 1977, 1992, 2016) 108,221 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
8. Nichols Elementary (1959, 1968, 1994) 30,200 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
9. Old Mill Elementary (1987, 1989, 1992, 2005) 57,896 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
<ul><li>10. Overdale Elementary (2010) 77,900 sf.</li><li>Renovation to include; life safety systems, fire protection and annunciation systems.</li></ul>	\$88,500
11. Pleasant Grove Elementary (1997, 2003) 75,848 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
12. Roby Elementary (2009) 72,281 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
13. Shepherdsville Elementary (2005) 69,937 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
14. Bernheim Middle School (1992) 66,108 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$100,000
15. Bullitt Lick Middle School (1978, 1980, 2018, 2019) 85,820 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$100,000
16. Eastside Middle School (2006)  Renovation to include; life safety systems, fire protection and annunciation systems.	\$100,000

	17.	Hebron Middle School (1971, 2010) 68,659 Renovation to include; life safety systems, fire protection and annunciation systems.	sf.		\$100,000
	18.	Mt. Washington Middle School (1948, 1968, 1976, 1995, 2013) 89,403 Renovation to include; life safety systems, fire protection and annunciation systems.	sf.		\$100,000
	19.	Zoneton Middle School (2005) 99,554 Renovation to include; life safety systems, fire protection and annunciation systems.	sf.		\$100,000
	20.	Bullitt Central High School (1969, 1978, 1994, 1999, 2014) 147,210 Renovation to include; life safety systems, fire protection and annunciation systems.	sf.		\$118,000
	21.	Bullitt East High School (1979, 2008, 2014)  Renovation to include; life safety systems, fire protection and annunciation systems.	sf.		\$118,000
	22.	North Bullitt High School (1975, 1978, 2005, 2008, 2014) 175,763 Renovation to include; life safety systems, fire protection and annunciation systems.	sf.		\$118,000
	23.	Bullitt Alternative Center (1998) 12,257 Renovation to include; life safety systems, fire protection and annunciation systems.	sf.		\$59,000
	24.	Riverview Opportunity Center (1998) 18,743 Renovation to include; life safety systems, fire protection and annunciation systems.	sf.		\$59,000
	25.	Bullitt Area Technology Center (1974) 28,385 Renovation to include; life safety systems, fire protection and annunciation systems.	sf.		\$59,000
1f.		<b>novation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requir tucky Building Code.	ements	of the <b>Eff. %</b>	Cost Est.
	1.	Bullitt East High School (1979) 162,030 Renovation to include repairs / replacement of 2008 addition elevator.	sf.		\$53,513
CA	PIT	AL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Bienniu	m)		
2c.		ijor renovation/additions of educational facilities; including expansions, kitchens, cafeterias, lib inistrative areas, auditoriums, and gymnasiums.	raries,	Eff. %	Cost Est.
	1.	Cedar Grove Elementary (1963, 1978, 1989, 1992, 2002) 67,676 Major Renovation of buildings, or portions of buildings, older than 30 years that have no been renovated in that time to include; exterior wall repair, exterior windows, exterior do interior partitions, roadways, parking lots, pedestrian paving, sanitary waste, sprinklers,	t		
		sanitary sewer, plumbing fixtures, and gas supply systems.  Major Renovation of building, or portions of buildings, less than 30 years but older than years that have not been renovated in that time to include; roof replacement for the 2002 addition.	15		\$4,113,376 \$395,432
	2.	Freedom Elementary (2002) 69,937 Major Renovation of building, or portions of buildings, less than 30 years but older than			
		years that have not been renovated in that time to include; roof replacement and HVAC terminal self-contained units			\$1,792,227

Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement of the 1992 and 2000 addition  Construct: 2 Standard Classrooms 800 sf. 1,600 sf. 74% \$520,195  4. Maryville Elementary (1972, 1997, 2016) 68,632 sf.  Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; superstructure, site development, interior partitions, and sanitary waste for the 1972 original buildings. \$3,048,484  5. Mt. Washington Elementary (1974, 1977, 1992, 2016) 108,221 sf.  Construct: 4 Standard Classrooms 800 sf. 3,200 sf. 74% \$1,040,389  2 Resource Classrooms 400 sf. 800 sf. 74% \$260,097  1 Pre-School Classroom 825 sf. 825 sf. 74% \$268,225  1 Cafeteria Addition 1,500 sf. 1,500 sf. 74% \$487,682  6. Nichols Elementary (1959, 1968, 1994) 30,200 sf.  Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, roofing, sanitary
Construct: 2 Standard Classrooms 800 sf. 1,600 sf. 74% \$520,195  4. Maryville Elementary (1972, 1997, 2016) 68,632 sf. Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; superstructure, site development, interior partitions, and sanitary waste for the 1972 original building. \$3,048,484  5. Mt. Washington Elementary (1974, 1977, 1992, 2016) 108,221 sf. Construct: 4 Standard Classrooms 800 sf. 3,200 sf. 74% \$1,040,389 2 Resource Classrooms 400 sf. 800 sf. 74% \$260,097 1 Pre-School Classroom 825 sf. 825 sf. 74% \$268,225 1 Cafeteria Addition 1,500 sf. 1,500 sf. 74% \$487,682  6. Nichols Elementary (1959, 1968, 1994) 30,200 sf. Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, roofing, sanitary
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; superstructure, site development, interior partitions, and sanitary waste for the 1972 original building.  5. Mt. Washington Elementary (1974, 1977, 1992, 2016)  Construct: 4 Standard Classrooms 800 sf. 3,200 sf. 74% \$1,040,389  2 Resource Classrooms 400 sf. 800 sf. 74% \$260,097  1 Pre-School Classroom 825 sf. 825 sf. 74% \$268,225  1 Cafeteria Addition 1,500 sf. 1,500 sf. 74% \$487,682  6. Nichols Elementary (1959, 1968, 1994)  Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, roofing, sanitary
been renovated in that time to include; superstructure, site development, interior partitions, and sanitary waste for the 1972 original building.  5. Mt. Washington Elementary (1974, 1977, 1992, 2016)  Construct: 4 Standard Classrooms 800 sf. 3,200 sf. 74% \$1,040,389  2 Resource Classrooms 400 sf. 800 sf. 74% \$260,097  1 Pre-School Classroom 825 sf. 825 sf. 74% \$268,225  1 Cafeteria Addition 1,500 sf. 1,500 sf. 74% \$487,682  6. Nichols Elementary (1959, 1968, 1994) 30,200 sf. Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, roofing, sanitary
and sanitary waste for the 1972 original building.  5. Mt. Washington Elementary (1974, 1977, 1992, 2016)  Construct: 4 Standard Classrooms 800 sf. 3,200 sf. 74% \$1,040,389  2 Resource Classrooms 400 sf. 800 sf. 74% \$260,097  1 Pre-School Classroom 825 sf. 825 sf. 74% \$268,225  1 Cafeteria Addition 1,500 sf. 1,500 sf. 74% \$487,682  6. Nichols Elementary (1959, 1968, 1994) 30,200 sf. Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, roofing, sanitary
5. Mt. Washington Elementary (1974, 1977, 1992, 2016)  Construct: 4 Standard Classrooms 800 sf. 3,200 sf. 74% \$1,040,389  2 Resource Classrooms 400 sf. 800 sf. 74% \$260,097  1 Pre-School Classroom 825 sf. 825 sf. 74% \$268,225  1 Cafeteria Addition 1,500 sf. 1,500 sf. 74% \$487,682  6. Nichols Elementary (1959, 1968, 1994) 30,200 sf. Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, roofing, sanitary
Construct: 4 Standard Classrooms 800 sf. 3,200 sf. 74% \$1,040,389  2 Resource Classrooms 400 sf. 800 sf. 74% \$260,097  1 Pre-School Classroom 825 sf. 825 sf. 74% \$268,225  1 Cafeteria Addition 1,500 sf. 1,500 sf. 74% \$487,682  6. Nichols Elementary (1959, 1968, 1994) 30,200 sf. Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, roofing, sanitary
Construct: 4 Standard Classrooms 800 sf. 3,200 sf. 74% \$1,040,389  2 Resource Classrooms 400 sf. 800 sf. 74% \$260,097  1 Pre-School Classroom 825 sf. 825 sf. 74% \$268,225  1 Cafeteria Addition 1,500 sf. 1,500 sf. 74% \$487,682  6. Nichols Elementary (1959, 1968, 1994) 30,200 sf. Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, roofing, sanitary
1 Pre-School Classroom 825 sf. 825 sf. 74% \$268,225 1 Cafeteria Addition 1,500 sf. 1,500 sf. 74% \$487,682  6. Nichols Elementary (1959, 1968, 1994) 30,200 sf. Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, roofing, sanitary
1 Cafeteria Addition 1,500 sf. 1,500 sf. 74% \$487,682  6. Nichols Elementary (1959, 1968, 1994) 30,200 sf. Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, roofing, sanitary
6. Nichols Elementary (1959, 1968, 1994)  Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, roofing, sanitary
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, roofing, sanitary
waste, rain water drainage, gas supply systems, water supply systems, pedestrian paving, site development \$944,473
•
Major Renovation of building, or portions of buildings, less than 30 years but older than 15
years that have not been renovated in that time to include; roof replacement of the 1992 and 2000 addition \$291,769
Construct: 1 Gymnasium 5,500 sf. 5,500 sf. 74% \$1,788,169
7. Old Mill Elementary (1987,1989,1992, 2005) 57,896 sf. Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, floor finishes, wall finishes, interior partitions, exterior windows, interior and exterior doors, fittings, domestic water heaters, sanitary waste, rain water drainage, gas supply systems, water supply systems,
branch wiring, pedestrian paving, site development \$2,447,660
Construct: 1 Pre-School Classroom 825 sf. 825 sf. 74% \$268,225
1 Cafeteria Addition 654 sf. 654 sf. 74% \$212,630
1 FRC Addition 160 sf. 160 sf. 74% \$52,019
8. Pleasant Grove Elementary (1997, 2003) 75,848 sf.
Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; Air distribution systems, exhaust ventilation, Primary HVAC pumps, and Hydronic Distribution Systems in the 1997 original building.  \$355,920
Construct: 2 Resource Classrooms 400 sf. 800 sf. 74% \$260,097
1 Pre-School Classroom 825 sf. 825 sf. 74% \$268,225
1 FRC Addition 300 sf. 300 sf. 74% \$97,536

9.	Shepherdsville E	lementary (2005)		69,937 sf.		
	•	on of building, or portions of	huildings less than 30 ve			
		ot been renovated in that time		cars out order than 15		\$1,776,707
	<i>y</i>					<del>+</del> - <b>, ,</b>
10.	Bernheim Middle			66,108 sf.		
		on of building, or portions of				
	•	ot been renovated in that time		•		
		pair, exterior doors, industria	-			
	·	nishes, ceiling finishes, kitche on systems, packaged air con-				
		ems roadways, parking lots, si				
	-	boiler room piping.	ne development, garbage	area, domestic water		\$13,533,645
	Construct: 1		900 sf.	900 sf.	71%	\$301,310
	1		750 sf.	750 sf.	71%	\$251,092
	1		150 sf.	150 sf.	71%	\$50,218
11.		School (1971, 2010)		68,659 sf.		
		on of buildings, or portions of				\$552,257
	•	on of building, or portions of				\$1,475,900
	Construct: 1	Vocal Music Room	900 sf.	900 sf.	71%	\$301,310
12	Mt Washington	Middle School (1948, 1968,	1976 1995 2016)	89,403 sf.		
12.	_	on of buildings, or portions of				\$4,208,323
	•	on of building, or portions of	<u> </u>	· ·		\$924,528
	Construct: 1		825 sf.	825 sf.	71%	\$276,201
	1	Vocal Music Room	900 sf.	900 sf.	71%	\$301,310
		a. 1 1		22.554		
13.	Eastside Middle			99,554 sf.		
	-	on of buildings, or portions of		=		<b>***</b> (1 <b>**</b> (0 <b>**</b>
	been renovated in	n that time to include; roofing	g and hydronic distribution	on systems.		\$2,617,697
14	Zoneton Middle S	School		99,554 sf.		
		on of buildings, or portions of	huildings older than 30	· · · · · · · · · · · · · · · · · · ·		
		n that time to include; roofing		years that have not		\$2,486,323
			>			<i>4</i> 2, 133,222
15.		igh School (1969, 1978, 1994		147,210 sf.		
	-	on of buildings, or portions of	_	-		
		n that time to include; plumbi	_			
		distribution, stairs, exterior	- ·			
	boilers, boiler roo	om piping, chillers hydronic	distribution, and industri	al doors for the 1969		

and 1978 portions of the building.

Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roofing, air distribution systems (2005 update) and humidity control (2003 update).

Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	68%	\$1,573,809
	6	Resource Classrooms	375 sf.	2,250 sf.	68%	\$786,904
	1	Science Lab	1,625 sf.	1,625 sf.	68%	\$568,320
	1	Science Classroom	1,000 sf.	1,000 sf.	68%	\$349,735

\$1,551,670

\$2,572,987

been renovate roofing, partit parking lots, p water heaters, plumbing fixt	ation ed in cions dedea don ures,	of buildings, or portions that time to include; exter , interior doors, stairs, fitt strian paving, site develop nestic water distribution, s gas supply systems, how ation systems, branch wirt	of buildings, older than 30 yrior walls, exterior windows, ings, wall finishes, ceiling firment, garbage area, rain was anitary waste, energy supply water boilers, boiler room pang, clocks, water supply, san 750 sf.  5,500 sf.  1,839 sf.  3,825 sf.	exterior doors, nishes, roadways, ter drainage, domestic y, packaged AC units, piping, primary HVAC	68% 68% 68%	\$16,075,679 \$4,721,426 \$1,923,544 \$643,163 \$1,337,738
17 North Bullitt	High	School (1975, 1978, 200	05 2008 2014)	175,763 sf.		
Major Renovate been renovate roofing, partit equipment, el	ationed in tions	of buildings, or portions that time to include; exter , interior doors, stairs, fitt cal service distribution, p	of buildings, older than 30 yrior walls, exterior windows, ings, wall finishes, ceiling filliumbing fixtures, gas supply paving for original 1975 por	vears that have not exterior doors, nishes, kitchen systems, packaged		\$8,283,827
	ation	of building or portions of	of buildings, less than 30 yea	re but older than 15		Ψ0,203,027
•			me to include; roofing of the			
1975 original	buil	ding.				\$1,795,424
Construct:	1	Standard Classrooms	750 sf.	750 sf.	68%	\$262,301
	1	Auditorium	5,000 sf.	5,000 sf.	68%	\$1,748,676
	1	Kitchen Addition	1,768 sf.	1,768 sf.	68%	\$618,332
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$447,661
18. Bullitt Alterna	ative	Center (1998)		12,257 sf.		
Major Renova	ation	of building, or portions of	of buildings, less than 30 year	rs but older than 15		
-			me to include; roofing, and			\$573,818
Construct:	1	Kitchen	500 sf.	500 sf.	74%	\$160,689
	1	Multipurpose Space	1,300 sf.	1,300 sf.	74%	\$417,792
	1	Media Center	750 sf.	750 sf.	74%	\$241,034
19. Riverview Op	port	unity Center (1998)		18,743 sf.		
Major Renova	ation	of building or portions of	of buildings, less than 30 yea	rs but older than 15		
•		• •	me to include; roofing and p			\$342,214
Construct:	5	Classrooms	825 sf.	4,125 sf.	74%	\$1,325,686
Construct.	3	Classiconis	023 SI.	4,123 81.	7470	\$1,525,000
20. Bullitt Area T	echr	nology Center (1974)		28,385 sf.		
been renovate roofing, partit equipment, el-	ed in tions ectri	that time to include; exter , interior doors, stairs, fitt cal service distribution, p	of buildings, older than 30 yrior walls, exterior windows, ings, wall finishes, ceiling filumbing fixtures, gas supply paving for original 1975 por	exterior doors, nishes, kitchen systems, packaged		\$1,322,991
Construct:	1	Lab Space	5,800 sf.	5,800 sf.	68%	\$1,322,991
Construct.	1	Luo Spuce	2,000 31.	2,000 31.	JU/0	41,770,171

## **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Bullitt County Public Schools Central Office

23,167 sf.

Renovation for 1970 portion of building to include: Site improvements, replace sewer line, add canopies for rear doors, exterior lighting improvements, replace 1st floor windows, renovate front entrance to provide security entry vestibule, renovate I.T. department (basement), HVAC improvements for 2nd floor open office area, provide geothermal loop filter, renovate 1st floor toilet rooms, upgrade security system/provide i.p. cameras, provide exterior door access system (BCPS district-wide standard), data wiring upgrades.

\$444,000

2. Bullitt County Public Schools Main Bus Garage (2003)

15,728 sf.

Renovation to include: Replace bus lifts with "Rotary" inground lifts and individual controls (this is a life-safety improvement).

\$405,000

3. BCPS Maintenance/Office (Former Shepherdsville HS, 1960's bldg.)

sf.

Renovation to include: Replace exterior doors, replace windows, exterior lighting improvements, replace roof, renovate toilet rooms, upgrade security system/provide i.p. cameras, provide exterior door access system (BCPS district-wide standard), data wiring upgrades.

\$1,300,000

4. Bullitt County Public Schools Maintenance Garage

4,500 sf.

Construct: New facility to replace 1970 building

74% \$735,203

5. Bullitt County Community Education Center (1970's building)

2,745 sf.

Renovation to include: site improvements, replace exterior and interior doors and hardware, lighting improvements, miscellaneous interior renovations, replace/add drinking fountains, provide AC for computer lab, replace water heater, provide dedicated data wiring closet, data wiring upgrades, provide security system including i.p. cameras, provide exterior door access system (BCPS district-wide standard).

\$167,500

DISTRICT NEED \$129,850,597

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %

Cost Est.

Brooks Elementary School
 82,433 sf.
 Major Renovation of building, or portions of buildings, to include; foundation/exterior wall repairs, interior wall repairs, plumbing fixtures, primary HVAC Pumps and geothermal loop repairs.

\$1,382,384

2 Cedar Grove Elementary

67,676 sf.

Renovation of building, or portions of buildings, to include; roofing for the sections that were re-roofed in 2010.

\$275,083

3 Crossroads Elementary School

72,281 sf.

Major Renovation of building, or portions of buildings, to include; roofing, ceiling finishes, pedestrian paving, and HVAC pumps

\$3,080,761

4 Freedom Elementary School

69,937 sf.

Major Renovation of building, or portions of buildings, to include; domestic water distribution, exterior doors, floor finishes, and ceiling finishes

\$2,475,145

5 Lebanon Junction Elementary Scho	5	Lebanon	Junction	Elementary	Schoo
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56,056 sf.

Major Renovation of building, or portions of buildings, to include; packaged air conditioning units (1962), roofing (2010 addition), and repair of exterior walls at the 2000 addition.

\$418,024

#### 6 Maryville Elementary School

68,632 sf.

Major Renovation of building, or portions of buildings, to include; plumbing fixtures, domestic water distribution, and rain water drainage

\$844,655

## 7 Mt. Washington Elementary School

64,797 sf.

Renovation of building, or portions of buildings, to include; exterior wall repairs, pedestrian paving, parking lots, roadways, and site development.

\$195,566

## 8 Nichols Elementary School

30,200 sf.

Major Renovation of building, or portions of buildings, to include; plumbing fixtures, domestic water distribution, water supply, exterior windows, floor finishes, exterior doors, exterior windows, pedestrian paving, and site development

\$955,158

## 9 Old Mill Elementary

57,896 sf.

Major Renovation of building, or portions of buildings, to include; rain water drainage, electrical service and distribution, domestic water distribution, floor finishes, wall finishes, exterior windows, exterior doors, and pedestrian paving for the 2005 portion.

\$683,969

## 10 Overdale Elementary

77,900 sf.

Major Renovation of building, or portions of buildings, to include; Primary HVAC Pumps, site lighting, and plumbing fixtures

\$970,003

## 11 Pleasant Grove Elementary

75,848 sf.

Major Renovation of building, or portions of buildings, to include; exterior windows, exterior doors, domestic water distribution, domestic water heaters, boiler room piping, foundation/exterior wall repair, roofing, ceiling finishes, plumbing fixtures, sanitary waste, rain water drainage, gas supply system, hot water boilers, electrical service distribution, and sanitary sewer.

\$5,483,919

#### 12 Shepherdsville Elementary

69,937 sf.

Major Renovation of building, or portions of buildings, to include; foundation repair, superstructure repair, exterior doors, interior partitions, floor finishes, ceiling finishes, pedestrian paving, site development, and garbage area.

\$2,965,921

#### 13 Eastside Middle School

99,554 sf.

Major Renovation of building, or portions of buildings, to include; foundation/exterior wall repair, interior partitions, ceiling finishes, domestic water distribution, and rain water drainage.

\$3,596,921

#### 14 Hebron Middle School

68,659 sf.

Major Renovation of building, or portions of buildings, to include; wall finishes, floor finishes, ceiling finishes, and roofing for the 2010 addition.

\$2,788,410

89,403 sf.

Major Renovation of building, or portions of buildings, to include; domestic water heaters, partitions, plumbing fixtures, domestic water distribution, sanitary waste, gas supply system, boiler room piping, foundation/superstructure/exterior wall repair, exterior windows, exterior doors, roadways, parking lots, site development, and pedestrian paving.

\$3,871,320

16 Zoneton Middle School

99,554 sf.

Major Renovation of building, or portions of buildings, to include; ceiling finishes, foundation/exterior wall repair, and floor finishes.

\$3,530,998

17 Bullitt Central High School

147,210 sf.

Major Renovation of building, or portions of buildings, to include; exterior doors, pedestrian paving and site development for the 1994 addition.

\$38,709

18 Bullitt East High School

162,030 sf.

Major Renovation of building, or portions of buildings, to include; Chillers, partitions, parking lots, plumbing fixtures, rain water drainage, domestic water heaters, boiler room piping, primary HVAC pumps, exhaust ventilation, and roofing (2014 portion)

\$2,259,313

19 North Bullitt High School

175,763 sf.

Major Renovation of building, or portions of buildings, to include; electrical service distribution, and plumbing fixtures for the 2008 and 2014 additions.

\$429,004

20 Bullitt Alternative Center

12,257 sf.

Major Renovation of building, or portions of buildings, to include; sanitary waste, domestic water distribution, domestic water heaters, plumbing fixtures, gas supply systems, electrical service distribution, branch wiring, clocks, and rain water drainage.

\$832,734

21 Riverview Opportunity Center

18,743 sf.

Major Renovation of building, or portions of buildings, to include; sanitary waste, domestic water distribution, domestic water heaters, plumbing fixtures, gas supply systems, electrical service distribution, branch wiring, clocks, emergency power generators, site lighting and rain water drainage.

\$313,701

22 Bullitt Area Technology Center

28,385 sf.

Major Renovation of building, or portions of buildings, to include; roofing and ceiling replacement.

\$1,140,283

23. Bullitt County Aquatics Center

32,000 sf.

Construct: Construct Aquatics Center

\$8,000,000