

KBE APPROVAL DATE: JUNE 2019

SPENCER COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P/K, 1-5, 6-8, 9-12

SCHOOL CENTERS

1. Secondary
 - a. Spencer High School
 - b. Hillview Academy
2. Middle
 - a. Spencer County Middle School
3. Elementary
 - a. Spencer County Elementary School
to be redistricted to become a
 - b. New Taylorsville Elementary School
to be redistricted to become a
 - c. Old Taylorsville Elementary School
to be redistricted to become a

1989 30 yr.
2004 15 yr.

Delete after DFP complete

U of L indicates a 3% drop in student aged pop in Spencer Co in the next 6 years but a dramatic rise in the years that follow-the district has had a 116% increase in enrollment in the last 29 years

Delete after DFP is complete

EOY 2018

6 yr.
proj
enrol
5% add

**Student
Enrollment**

Capacity

Status Organization

Permanent	9-12 Center	975	929/904
Permanent	1-12 Center	43	41/60
Permanent	6-8 Center	732	704/800
Permanent	K-5 Center	682	649/800
Permanent	1-5 Center	680	647/800
Permanent	PS-5 Center	633	603/600
Permanent	1-5 Center	525	500/600
Permanent	PS-5 Center	633	603/470
Permanent	P/K Center	525	500/500

The numerator is the EOY 2018 enroll. And the denominator is the capacity as identified in 2015- PLEASE HAVE THE ARCHITECT REVIEW THE CAPACITIES WITH THE KFICS REPORT

The reports for the new elementary organization has been calculated based on redistricting and anticipated enrollments

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2019-2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, and gymnasiums.

1. Old Taylorsville Elementary School (to become a 500 student P/K Center)

1938, 1959, 1964, 1972,

NEED AREA sf.

Eff. %

Cost Est.

Major Renovation to include; items that have not been renovated in that time to include; site development including paving and parking, roof replacement, doors, hardware and windows, interior finishes and accessories, bleachers, lockers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security system upgrades, closed circuit TV, secure entrance vestibules systems. Demolish the existing kitchen and 1938 wing which includes the Gym and classrooms.

1994 Renovation

NEED AREA sf.

Major Renovation of building that have not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security system upgrades, closed circuit TV, secure entrance vestibules systems

Construct:	1	Multi Purpose Room	5,000 sf.	5,000 sf.	74%	\$1,625,608	\$240.59
	1	Kitchen	2,200 sf.	2,200 sf.	74%	\$715,268	\$240.59
	1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$975,365	\$240.59
	1	Media Center	3,125 sf.	3,125 sf.	74%	\$1,016,005	\$240.59
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$81,280	\$240.59
							\$4,413,526

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed computer TVs in all classrooms district wide with wireless capability for hand-Construct: 13 Interactive Smart Boards \$3,000 per clrm. \$39,000

Architect is redoing KFICS data and will have the information shortly

Having been built in 1959, 1964, 1972, this building would qualify for these additions if they are not already in place

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Having been renovated in 1994 this building would qualify for these additions if they are not already in place

Architect is redoing KFICS data and will have the information shortly

Handwritten notes:
 - 1994 wing
 - Public entrance
 - Renovated
 - Media center
 - Cafeteria
 - Kitchen
 - Preschool
 - 1d. KERA Strands New Additions

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CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, and gymnasiums.

1. Spencer County High School

1994

Major Renovation of buildings that have not been renovated in that time to include; site development including paving and parking, roof replacement, doors, hardware and windows, interior finishes and accessories, bleachers, lockers, casework, signage, HVAC replacement, replace the ventilation system in the Family and Consumer Science Lab, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security system upgrades. Reconfigure the vacated athletic space to accommodate Special Education and CTE spaces. ~~budget was set at 1994 nominal.~~

1981 and 1995

97,008 sf.

Having been built in 1981 and 1995 this building would qualify for these additions if they are not already in place

2007

35,417 sf.

\$5,337,778 \$55.02

Major Renovation to include; safety and security systems including closed circuit TV, secure entrance vestibules systems, ADA accessibility.

\$3,733,485 \$105.42

2. Spencer County Middle School

Major Renovation of building, that have not been renovated in that time to include; roof replacement, HVAC replacement with associated electrical upgrades and finish replacements, life safety systems to include; fire protection and annunciation systems, ADA accessibility including paving and security system upgrades, closed circuit TV, secure entrance vestibules systems

2003

106,000 sf.

Having been built in 2003 this building would qualify for these additions if they are not already in place

NEED A/E
ESTIMATE

3. Spencer County Elementary School

Major Renovation of building, that have not been renovated in that time to include; roof replacement, HVAC replacement with associated electrical upgrades and finish replacements, life safety systems to include; fire protection and annunciation systems, ADA accessibility including paving and security system upgrades, closed circuit TV, secure entrance vestibules systems

2000

78,956 sf.

Having been built in 2000 this building would qualify for these additions if they are not already in place

\$2,662,529 \$33.72

4. Hillview Academy

1944, 1990 renov. 6,623 sf.

Major Renovation of buildings that have not been renovated in that time to include; site development including paving and parking, roof replacement, doors, hardware and windows, interior finishes and accessories, bleachers, lockers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security system upgrades, closed circuit TV, secure entrance vestibules systems.

\$427,422 \$64.54

Having been built in 1944 with a new roof in 1990, this building would qualify for these additions if they are not already in place

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

					Eff. %	Cost Est.
1. Central Bus Garage						
Construct:	4	Bay Bus Garage Facility	1,200 sf.	4,800	74%	\$1,236,843 \$190.68
	1	Office Area	500 sf.	500	74%	\$128,838 \$190.68
	1	Storage Area	600 sf.	600	74%	\$154,605 \$190.68
	1	Classroom/Conference	750 sf.	750	74%	\$193,257 \$190.68
						\$1,713,543.24

2. Central Office

1960 5,472 sf.

Major Renovation to include; areas that have not been renovated in that time to include; site development including paving and parking, roof replacement, doors, hardware and windows, interior finishes and accessories, lockers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security system upgrades, closed circuit TV, secure entrance vestibules systems.

\$806,453 \$147.38

Having been built in 1960, this building would qualify for these additions if they are not already in place

3. Maintenance/Central Storage

Construct: Construct a new central maintenance/storage facility or purchase a facility suitable to this purpose.

\$848,446 \$125.57

DISTRICT NEED

\$19,943,182

5. **Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.**
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Spencer County Middle School	106,000 sf.	\$100,000.00
Update existing athletic fields and facilities		
2. Spencer County Elementary School	78,956 sf.	\$100,000.00
Update existing athletic fields and facilities		

