**Related Services 2018-19:**

3 Full-time SLP’s: 2 @ SCES (110 total students) and 1 @ TES (61 total students).

 1 Full-time SLPA: covers SCMS, SCHS, and Hillview (37 total students)

 \*1 Contracted 0.6 SLPA: covers TES (27 total students)

Total number of students receiving speech services: 235

 1 Full-time OT: covers SCES, SCMS, SCHS, Hillview (63 total students)

 \*1 Contracted 0.5 OTA: covers TES (26 total students)

Total number of students receiving OT services: 89

 Physical Therapist and O & M Specialist are contracted through OVEC.

 Teacher of the Visually Impaired is contracted through Shelby Co. Schools.

 Teacher of the Deaf is contracted through Heuser Hearing Institute

**Recommendations for 19-20 SY:**  In order to save money on the expensive costs that are ensued by contracting with a company (Pro Care Therapy) for related service staff, **I am recommending the addition of 1 full-time (1.0) SLP position and the addition of 1 part-time (0.5) OTA position to be hired through the district.** We will continue to contract for PT, O & M, TVI, and ToD as stated above due to the minimal amount of hours needed for those positions.

**ECE Other Staffing 2018-19:**

1 Full-time School Psychologist (200 days): SCES, SCMS, and Hillview

 1 Full-time School Psychologist (185 days): TES, SCHS, and Hillview

1 Educational Diagnostician contracted for 300 hours a year: Preschool students only

1 ECE Consultant (195 days)

1 half time 0.5 ARC Chairperson (92.5 days)

 1 ECE Program Admin. Assistant (187 days)

 1 Preschool Admin. Assistant (185 days)

 1 Early Intervention Academic and Behavior Specialist (100 days)

**Recommendations for 19-20 SY:** There are several recommendations in the overall ECE staffing that I believe need to occur:

1. **Add 100 hours a year to the Educational Diagnostician contract (400 hours total)** as we would like for this individual to enter Medicaid billing information into the online EZMed system throughout the year to go along with the Educational Diagnostician duties.
2. **Add 17.5 days to the ARC Chairperson contract (110 days total)** as we would like for this individual to start chairing majority of the ARC’s at SCMS along with their current duties at SCHS and Hillview.
3. **Add 3 days to the ECE Program Admin. Assistant and 5 days to the Preschool Admin. Assistant contracts making both of these individuals 190 day employees.** These positions have stayed the same over the years even though our student numbers have increased significantly.
4. **Make both School Psychologists have 195 day contracts.** This would mean a decrease of 5 days from one contract and an addition of 10 days from the other contract. Since the re-districting our numbers, our ECE numbers have nearly evened out for the ECE students that our School Psychologists provide evaluation services to.
5. **Keep the ECE Consultant position as a 195 day position and fund the Early Intervention Academic and Behavior Specialist as a 100 day position.**