

BG1 Project Application Form (Revised)

(Ref# 16927)

Form Status: Saved

Tier 3 Project: BCS Security Vestibules - Multiple Facilities

BG Number: 18-364

District: Breathitt County (061)

Status: Active

Phase: Construction (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in funding source

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	Yes
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2017

DFP Priority

1c.1 - Breathitt County High School

Estimated Cost: \$23,063,912.00

Facility: No Data

1c.2 - Highland-Turner Elementary School

Estimated Cost: \$5,158,223.00

Facility: No Data

1c.3 - Marie Roberts Elementary School

Estimated Cost: \$3,878,901.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Carl Perkins Cntr ATC (B10000164)

HIGHLAND-TURNER ELEMENTARY SCHOOL (B10000162)

Marie Roberts-Caney Elementary School (B10000167)

Scope

Provide a Complete Narrative of the Proposed Project

Breathitt County Schools will provide alteration to the entrances at Breathitt County High School., Marie Roberts-Caney, and Highland-Turner Elementary Schools. The New Security Vestibules will redirect traffic for vistors through the offices of the schools for visitor registration and clearance. Breathitt County Schools will provide all labor related to demolition work and basic construction. The district will hire architect to design for proper egress. The district desires to construct the work over the summer break.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$84,800.00
Construction Contingency	\$4,500.00
Architect / Engineer Fee	\$12,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$950.00

Other Probable Costs

Title	Amount
Reimburseable Expenses	\$500.00
HBC Plan Review	\$285.00
No Data	

Total Project Cost

\$103,035.00

Funds Available

Bond Sale - SFCC
 Bond Requirement - SFCC
 Local FSPK Bond Sale
 Local General Fund Bond Sale
 Cash - SFCC Requirement \$0.00
 Cash - Building Fund \$103,035.00
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$103,035.00

BG1 Signature Page (Online Form Ref# 16927)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer**Date****Chairman****Date**

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial