

**ROWAN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: APRIL 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P, K-5, 6-8, 9-12
- 2. Long Range Plan P, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Rowan County Senior High School	Permanent	9-12 Center	940/776
b. Bluegrass Discovery Academy (Alternative) (to be housed in Viking Center)	Transitional	Alt. School	36
c. Viking Center/ Bluegrass Discovery Academy	Permanent	Alt. School	36
2. Middle			
a. Rowan County Middle School	Permanent	6-8 Center	750/695
3. Elementary			
a. Clearfield Elementary School	Permanent	K-5 Center	336/298
b. McBrayer Elementary School	Permanent	K-5 Center	542/525
c. Rodburn Elementary School	Permanent	K-5 Center	423/425
d. Tilden Hogge Elementary School	Permanent	K-5 Center	209/224
e. Rowan County Pre-school Center (to be housed in Viking Center)	Transitional	P Center	216/220
f. Viking Center/ Early Learning Center	Permanent	P Center	216/240

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

- 1. Viking Center 37,180 sf.
 Major Renovation of a portion of an existing community college facility (Viking Center) into an Early Childhood Center with playground, twelve preschool classrooms with restroom and storage space, three special education/resource classrooms, media center, kitchen/cafeteria, administration suite (reception, two general offices, first aid with restroom, records room, workroom). Renovation to include floor and ceiling replacement, plumbing systems upgrades, HVAC system, power and lighting upgrades, new kitchen and kitchen equipment, interior finishes and exterior site improvements. \$4,920,618

- 2. Viking Center 4,218 sf.
 Major Renovation of a portion of an existing community college facility (Viking Center) into an Alternative School. Renovation to include floor and ceiling replacement, plumbing systems upgrades, HVAC system, power and lighting upgrades, interior finishes and exterior site improvements. \$557,692

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Clearfield Elementary School			34,900 sf.			
Major Renovation to include roof replacement, secure entry vestibule, floor and ceiling replacement, plumbing systems upgrades, drinking fountains upgrade, HVAC system upgrades, HVAC Direct Digital Control System, Kitchen Hood system upgrade, dishwasher exhaust hood upgrades, additional power receptacles in classrooms, fire alarm system upgrades, site drainage improvements, and asbestos abatement.						
Construct:	1	Classroom	800 sf.	800 sf.	74%	\$260,097
	1	Spec. Ed. Self Contained	825 sf.	825 sf.	74%	\$268,225
	1	Music	800 sf.	800 sf.	74%	\$260,097
	1	Cafeteria	1,150 sf.	1,150 sf.	74%	\$373,890
	1	Kitchen	940 sf.	940 sf.	74%	\$305,614
	1	Physical Education Gym	1,895 sf.	1,895 sf.	74%	\$616,105
	1	Custodial Receiving	162 sf.	162 sf.	74%	\$52,670
2. Rodburn Elementary School			47,987 sf.			
Renovation to include roof replacement, plumbing system upgrades, HVAC system upgrades, HVAC controls upgrades, Lighting upgrades and ceiling replacement.						
Construct:	2	Classrooms	800 sf.	1,600 sf.	74%	\$520,195
	2	Special Ed (Resource)	400 sf.	800 sf.	74%	\$260,097
	1	Kitchen	743 sf.	743 sf.	74%	\$241,565
	1	Family Resource Center	300 sf.	300 sf.	74%	\$97,536
	1	Custodial	250 sf.	250 sf.	74%	\$81,280
3. Tilden Hogge Elementary School			23,835 sf.			
Major Renovation to include sprinkler system, gymnasium and kitchen HVAC system upgrades, kitchen hood system upgrade, and dishwasher exhaust hood system.						
Construct:	1	Music	800 sf.	800 sf.	74%	\$260,097
	1	Self-contained Special Ed	825 sf.	825 sf.	74%	\$268,225
	1	Kitchen	1,330 sf.	1,330 sf.	74%	\$432,412
	1	Physical Education Gym	5,500 sf.	5,500 sf.	74%	\$1,788,169
	1	Admin Suite	574 sf.	574 sf.	74%	\$186,620
	1	Custodial	250 sf.	250 sf.	74%	\$81,280
4. Rowan County Senior High School			138,000 sf.			
Renovation to include roof replacement.						
Construct:	7	Classroom	750 sf.	5,250 sf.	68%	\$1,836,110
	2	Special Ed (Resource)	375 sf.	750 sf.	68%	\$262,301
	1	Kitchen	981 sf.	981 sf.	68%	\$343,090
	1	Family Resource Center	300 sf.	300 sf.	68%	\$104,921
5. McBrayer Elementary School			54,500 sf.			
Minor Renovation to include modification to bleachers for accessibility.						
						\$23,200

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Viking Center/ Central Office

Major Renovation of a portion of an existing community college facility (Viking Center) into a Central Office. Renovation to include: interior finishes, HVAC, power and lighting upgrades, exterior site improvements.	16,554 sf.	\$268,840
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2. Viking Center/ Central Storage

Major Renovation of a portion of an existing community college facility (Viking Center) into a Central Storage Building. Renovation to include: interior finishes, HVAC, power and lighting upgrades, exterior site improvements.	7,828 sf.	\$79,292
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DISTRICT NEED

\$27,407,806

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Viking Center: ROTC/ Athletic Field Locker Rooms

Renovate	2		2,735 sf	2,735 sf	74%	\$377,100
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1. Athletic Complex Concession Stand/Restroom Renovation

Renovate	1		1,765 sf	1,765 sf	74%	\$352,100
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4 High School Baseball Field Facility

Construct:	1	Baseball Field Facility with lighting, Pressbox/Concession Stand, Dugouts	\$1,950,000
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5. High School Tennis Courts Facility

Construct:	6	Tennis Courts with site lighting	\$433,000
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