

**HENDERSON COUNTY SCHOOLS
CERTIFIED STAFF ALLOCATION TOTALS
2019-2020**

School	2019-20
	March 1 allocation
Chandler	14
Bend Gate	20
Cairo	14
East Heights	20
Jefferson	16
Niagara	13
South Heights	22
Spottsville	23
North Middle	39
South Middle	34
HCHS	97
TOTAL	312

**HENDERSON COUNTY SCHOOLS
CERTIFIED STAFF ALLOCATION TOTALS
2019-2020**

School	2018-19 Total	2019-20 March 1 allocation	Change from 17-18
Chandler	15	14	-1
Bend Gate	21	20	-1
Cairo	14	14	0
East Heights	22	20	-2
Jefferson	17	16	-1
Niagara	14	13	-1
South Heights	24	22	-2
Spottsville	24	23	-1
North Middle	39	39	0
South Middle	34	34	0
HCHS	97	97	0
TOTAL	321	312	-9

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2019-20

Presented to Brandy Haley
 by Jinger Carter

Date: 2/18/2019

Chandler Elementary			
		Principal	1
		Librarian	1
		Counselor	1
		Instructional Coach	1
		Total Support	4

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		18-Feb-19	18-Feb-19
Kindergarten	24	56	3
1st	24	55	3
2nd	24	43	2
3rd	24	46	2
4th	28	52	2
5th	29	55	2
TOTAL		307	14
		March 1 Allocated Staff	14
		Currently Assigned Staff	15
		Change from 2018-19	(1)

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2019-20

Presented to Deb Harman
 by Jinger Carter

Date: 2/18/2019

Bend Gate Elementary

Principal	1
Asst. Principal	1
Librarian	1
Counselor	1
Instructional Coach	1
Total Support	5

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		18-Feb-19	18-Feb-19
Kindergarten	24	92	4
1st	24	86	4
2nd	24	65	3
3rd	24	73	4
4th	28	76	3
5th	29	77	3
TOTAL		469	21
		March 1 Allocated Staff	21
		Currently Assigned Staff	21
		Change from 2018-19	0

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2019-20

Presented to Brooke Shappell
 by Jinger Carter

Date: 2/18/2019

Cairo Elementary

Principal	1
Librarian	1
Counselor	1
Instructional Coach	1
Total Support	4

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		18-Feb-19	18-Feb-19
Kindergarten	24	57	3
1st	24	51	3
2nd	24	45	2
3rd	24	41	2
4th	28	47	2
5th	29	48	2
TOTAL		289	14
		March 1 Allocated Staff	14
		Currently Assigned Staff	14
		Change from 2018-19	0

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2019-20

Presented to Erika Odom
 by Jinger Carter

Date: 2/18/2019

East Heights Elementary

Principal	1
Librarian	1
Counselor	1
Instructional Coach	1
Total Support	4

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		18-Feb-19	18-Feb-19
Kindergarten	24	76	4
1st	24	71	3
2nd	24	64	3
3rd	24	74	4
4th	28	72	3
5th	29	85	3
TOTAL		442	20
		March 1 Allocated Staff	20
		Currently Assigned Staff	22
		Change from 2018-19	-2

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2019-20

Presented to Crissy Sandefur
 by Jinger Carter

Date: 2/18/2019

Jefferson Elementary

Principal	1
Librarian	1
Counselor	1
Instructional Coach	1
Total Support	4

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		18-Feb-19	18-Feb-19
Kindergarten	24	64	3
1st	24	59	3
2nd	24	34	2
3rd	24	60	3
4th	28	63	3
5th	29	58	2
TOTAL		338	16
		March 1 Allocated Staff	16
		Currently Assigned Staff	17
		Change from 2018-19	(1)

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2019-20

Presented to Paige O'Nan
 by Jinger Carter

Date: 2/18/2019

Niagara Elementary

Principal	1
Librarian	1
Counselor	1
Instructional Coach	1
Total Support	4

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		18-Feb-19	18-Feb-19
Kindergarten	24	48	2
1st	24	40	2
2nd	24	39	2
3rd	24	59	3
4th	28	47	2
5th	29	57	2
TOTAL		290	13
		March 1 Allocated Staff	13
		Currently Assigned Staff	14
		Change from 2018-19	(1)

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2019-20

Presented to Rob Carroll
 by Jinger Carter

Date: 2/18/2019

South Heights Elementary

Principal	1
Asst. Principal	1
Librarian	1
Counselor	1
Instructional Coach	1
Total Support	5

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		18-Feb-19	18-Feb-19
Kindergarten	24	93	4
1st	24	83	4
2nd	24	81	4
3rd	24	81	4
4th	28	68	3
5th	29	84	3
TOTAL		490	22
		March 1 Allocated Staff	22
		Currently Assigned Staff	24
		Change from 2018-19	(2)

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2019-20

Presented to Sarah Estabrook
 by Jinger Carter

Date: 2/18/2019

Spottsville Elementary

Principal	1
Asst. Principal	1
Librarian	1
Counselor	1
Instructional Coach	1
Total Support	5

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		18-Feb-19	18-Feb-19
Kindergarten	24	95	4
1st	24	91	4
2nd	24	78	4
3rd	24	80	4
4th	28	80	3
5th	29	111	4
TOTAL		535	23
		March 1 Allocated Staff	23
		Currently Assigned Staff	24
		Change from 2018-19	(1)

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2019-20

Date: 2/18/2019

Presented to Becky
 Johnson
 by Jinger Carter

North Middle School

Principal	1
Asst. Principal	1
Librarian	1
Counselor	2
Instructional Coach	1
Total Support	6

Discretionary Certified (Art, PE, Computer, Music)	6
Total Discretionary	6

District Add-On (to assist with math/reading 2*/day)	3
Total Discretionary	3

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		18-Feb-19	18-Feb-19
6th Grade	29	324	12
7th - 8th Grade	31	567	18
TOTAL		891	30

	March 1 Allocated Staff		30
	ed Staff+Discretionary+District Programming		9
	Total March 1 Staff		39
	Currently Assigned Staff		39
	Change from 2018-19		0

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2019-20

Presented to Ryan F
 by Jinger Carter

Date: 2/18/2019

South Middle School

Principal	1
Asst. Principal	1
Librarian	1
Counselor	2
Instructional Coach	1
Total Support	6

Discretionary Certified (Art, PE, Computer, Music)	5
Total Discretionary	5

District Add-On (to assist with math/reading 2*/day)	2
Total Discretionary	2

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		18-Feb-19	18-Feb-19
6th Grade	29	246	9
7th - 8th Grade	31	547	18
TOTAL		793	27

March 1 Allocated Staff	27
ed Staff+Discretionary+District Programming	7
Total March 1 Staff	34
Currently Assigned Staff	34
Change from 2018-19	0

Henderson County Schools

2019-20 HCHS Teaching Position Staffing 2-18-19

Includes Specific Position Components

Specific Position Staffing					
CTE Program Area		Staff	Average Class Size	Total Students	F.T.E. Students
Health Sciences	Alves	1	21	21	18
Health Sciences	Fulkerson	1	21	21	18
Health Sciences	Bailey	1	15	15	13
Health Sciences	Gibson	1	27	27	23
Health Sciences	Sheffer	1	21	21	18
Information Technology	Stone	1	27	27	23
Machine Tool Technology	Dilback	1	17	17	15
Welding	Welshams	1	23	23	20
Automotive Technology	Herschelman	1	24	24	21
Carpentry	Rutledge	1	20	20	17
Criminal Law	Bachman	1	26	26	22
CTE: Bank	Grace	1	23	23	20
CTE: Marketing	C. Givens	1	17	17	15
Visual Communications	J. Givens	1	15	15	13
Child Development	West	1	19	19	16
CTE: Business Education	Evans	1	28	28	24
CTE: Business Education	Dorsey	1	28	28	24
CTE: Business Education	Robinson	1	24	24	21
Pre-Engineering	Payton	1	19	19	16
Cullinary / Foods	Johnson	1	25	25	21
Family Consumer Science	Whitby	1	26	26	22
AG	Lancaster	1	21	21	18
AG	Clifton	1	18	18	15
Total CTE Staffing		23	22	505	433
ROTC	Rosentreter	1	18	18	15
ROTC	Garrott	1	18	18	15
Total Specific Position Staffing		25	21.6	541	463

General Position Staffing

Total # of Students				2,086.0	2,086.0
Less: Specific Position Staffing				(541.0)	(463.0)
General Staffing Student Count				1,545.0	1,623.0

Full Time Equivalent (FTE) Students		1,623.0	
Divided by State Cap Size		52.4	31
+ Add-on		15.7	30.0%
Subtotal Teaching Positions		68.1	
Roundup to 1/2 unit		68.5	

Summary of Certified Instructional Staffing Positions					
Instructional Area		Number of Teachers	Students to Teacher Ratio	Students	Average Class Size
# of Periods in class for Students				7.0	
# of Periods taught by Teachers		6.0			
General Education Positions		68.5	23.7	1,623.0	27.6
CTE Units		23.0	18.8	433.0	22.0
ROTC		2.0	7.5	15.0	8.8
Coaches (2 @ 2/3 Day each)		2.0			
SOFA/GT		1.0			
Full Time Substitute		1.0			
Total Regular Ed Teachers		97.0	21.4	2,071.0	24.9
Self Contained Special Needs		0.0	0.0	0.0	0.0
Grand Totals		97	21.4	2,071	24.9

2018-19 Allocation

97

Difference for 2019-20

0