

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES				PSC PROPERTY TAXES			
	FY2019	FY2018	FY2017	FY2016	FY2019	FY2018	FY2017	FY2016
July	885	-	179	2,432	96,523	22,005	65,458	787,430
August	530	5,151	-	1,579	151,477	152,507	9	607,088
September	-	2,409	2,604	21,510	298,010	69,351	-	26,233
October	22,652,921	25,183,626	23,776,464	14,341,280	790,929	95,033	18,712	-
November	30,074,155	27,445,870	24,991,985	32,861,252	162,693	166,141	128,841	200,499
December	2,005,477	1,492,990	1,279,063	1,977,913	489	1,504,424	262,980	-
January	3,595,811	3,478,518	3,795,517	3,504,559	163,514	904,979	172,468	67,354
February	599,164	901,317	431,316	1,087,864	670,966	487,847	842,001	791,403
March	-	261,112	145,459	179,917	-	284,666	790,250	364,696
April	-	259,031	269,368	211,796	-	244,741	43,952	57,259
May	-	438,319	204,778	291,644	-	2,374	21,795	158,140
June	-	376	698	769	-	870,296	131,127	24,943
Reclassification	-	635,441	(134,345)	219,418	-	51,919	4,902	19,822
TOTALS	\$ 58,928,943	\$ 60,104,160	\$ 54,763,086	\$ 54,701,933	\$ 2,334,601	\$ 4,856,283	\$ 2,482,495	\$ 3,104,867
BUDGET	\$ 60,757,800	\$ 58,899,676	\$ 55,400,000	\$ 54,000,000	\$ 3,069,398	\$ 2,500,000	\$ 3,100,000	\$ 3,000,000

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MONTH	OMITTED TAXES				DELINQUENT TAXES			
	FY2019	FY2018	FY2017	FY2016	FY2019	FY2018	FY2017	FY2016
July	-	-	-	-	58,575	83,339	53,153	60,592
August	91,701	77,496	89,610	286,701	23,641	44,998	61,729	41,601
September	-	-	-	-	152,475	182,705	293,298	196,795
October	38,312	137,014	30,276	149,781	57,494	7,722	5,014	7,192
November	-	-	1,473	-	21,408	(19,128)	8,317	4,155
December	-	-	-	-	258	-	7,320	8,975
January	-	151,193	97,552	1,055	5,072	14,456	139	23,957
February	192,767	-	-	39,019	3,701	2,840	2,643	11,232
March	-	-	-	-	-	4,048	158	12,320
April	-	-	323,092	224,196	-	8,024	3,979	2,976
May	-	86,869	-	-	-	32,432	29,526	27,177
June	-	-	-	-	-	74,926	70,918	87,556
TOTALS	\$ 322,780	\$ 452,572	\$ 542,003	\$ 700,752	\$ 322,624	\$ 436,362	\$ 536,194	\$ 484,528
BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE			
	FY2019	FY2018	FY2017	FY2016
July	330,272	271,445	291,035	245,024
August	542,012	466,962	464,608	411,157
September	271,429	276,322	264,440	234,436
October	322,899	348,230	251,297	309,485
November	350,164	278,763	360,278	263,748
December	254,242	317,573	316,304	235,224
January	250,141	387,951	362,947	347,379
February	395,750	334,896	296,957	303,501
March	-	242,499	281,758	306,006
April	-	481,442	452,060	418,196
May	-	874,192	918,110	778,367
June	-	370,777	360,317	424,616
Reclassification	-	(139,384)	(214,665)	(148,212)
TOTALS	\$ 2,716,909	\$ 4,511,668	\$ 4,405,446	\$ 4,128,927
BUDGET	\$ 4,326,395	\$ 4,300,000	\$ 4,100,000	\$ 3,800,000

Reclassification: At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund