

BG1 Project Application Form (Revised) (Ref# 16853)

Form Status: Saved

Tier 3 Project: Southgate School - Renovations
BG Number: 19-033
Status: Active

District: Southgate Independent (537)
Phase: Project Initiation (View Checklist)

Construction Delivery Method	No Data
Procurement Standard	Bid Law
Reason for Revision	Post bid revision
Emergency	No

Project Type and Description**Applicable Items**

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	

This project consists of a renovation to the old 1907 and 1930's sections of the original buildings. The renovation will focus on installing a new VRF HVAC system, associated electric, and improvements to the corridors, including security measures at the doors, ceilings, lockers, and floor finishes.

GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2017
DFP Priority	
Project Not Listed on DFP	No

Inventory**Facility Name**

SOUTHGATE PUBLIC SCHOOL (B10001629)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of a renovation to the old 1907 and 1930's sections of the original buildings. The renovation will focus on installing a new VRF HVAC system, associated electric, and improvements to the corridors, including security measures at the doors, ceilings, lockers, and floor finishes.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$894,900.00
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Construction Contingency	\$44,745.00
Architect / Engineer Fee	\$82,749.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$7,040.00
Bond Discount	\$12,800.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$0.00
Commissioning	\$6,000.00
Advertising	\$750.00
Printing	

Other Probable Costs

Title	Amount
Bank and Rating	\$8,000.00
Asbestos	\$25,000.00
Balancing	\$7,500.00
Total Project Cost	\$1,089,484.00

Funds Available

Bond Sale - SFCC	\$515,000.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$125,000.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$67,363.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$382,121.00
City - County - KYTC Reimbursement	\$0.00
KETS	\$0.00
Federal Funds	\$0.00
External Partner Agreement	\$0.00

Residual Funds

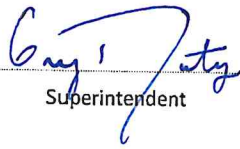
BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$1,089,484.00

BG1 Signature Page (Online Form Ref# 16853)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.


Superintendent

3/1/19
Date



Finance Officer

3/1/19

Date


Chairman

3/1/19
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial