

Revised

## BG1 Project Application Form (Initial) (Ref# 16563)

Form Status: Incomplete

Project: FSHS Camera Installation

BG Number: 19-098

Status: New

District: Simpson County (535)

Phase: No Data

Construction Delivery Method

Procurement Standard

Emergency

General Contractor

Model Procurement

No

### Project Type and Description

#### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	Yes
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 5/31/2015

DFP Priority

2c.1 - Franklin Simpson High School

Estimated Cost: \$17,824,969.00

Facility: No Data

Project Not Listed on DFP No

### Inventory

Facility Name

Franklin-Simpson High School (B10001622)

### Scope

Provide a Complete Narrative of the Proposed Project  
Electrical Upgrades for FSHS Safety and Security Camera Installations.

Safety and Security Camera Installation throughout the Franklin-Simpson High School facility.

HDTV IP Camera System Upgrade.

All Cameras at FSHS will be on the same district networking system for quick and convenient accessibility.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$139,672.04
Construction Contingency	\$6,983.60
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$146,655.64

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### Funds Available

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Bond Sale - SFCC  
Bond Requirement - SFCC  
Local FSPK Bond Sale  
Local General Fund Bond Sale

Cash - SFCC Requirement  
 Cash - Building Fund  
 Cash - Capital Outlay \$57,481.01  
 Cash - Investment Earnings \$14,417.58  
 Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
Leftover Construction Funds	\$74,757.05
No Data	
No Data	
Total Funds Available	\$146,655.64

fpBg1DfpCodeIdArrPBI

Attachments BG1-19-098.pdf

### BG1 Signature Page (Online Form Ref# 16563)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Finance Officer

\_\_\_\_\_  
 Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial