

City Projects List
March 12, 2019

BLUE BRIDGE LIGHTING

DESCRIPTION: Removal of the existing lighting system which is no longer operable and installation of a new system.
START DATE: May, 2014
EST. COMPLETION: December 2019
DEPT: Administration
MONTHLY CHGS: **Staff held a kickoff meeting with AECOM on 2/20/19, currently they are working on the design renderings, and developing the details of the base electrical engineering data. We will submit design drawings to the state at the 50%, 80%, and 100% phases for their review and input, once design is complete and approved they will issue the permit for this project. Contributions received as of February 7, 2019: \$10,106.75.**

Design: 2/1/19 - 6/1/19

Bid Opening: 7/15/2019 (Pending KYTC Permit approval, everything has been submitted we are simply waiting for the final approval)

Construction Begins: 8/15/19 (2 weeks for bid award and performance bonds, 2 weeks for mobilization)

Completion: (4 months) – 12/1/2019 (shooting for a combined tree and bridge lighting ceremony)

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
DEPT: Street
MONTHLY CHGS: **The crew has completed the concrete slab repair at 729 Dalton and will begin work at 508 W15th. They will then move to Legion Park Dr to finish concrete slab repair.**

DOG PARK

DESCRIPTION: Addition of a dog park within Legion Park in the northwest corner of the park near the Veach Road Park entrance
START DATE: October 2018
EST. COMPLETION: Spring 2019
DEPT: Parks & Recreation

MONTHLY CHGS: Progressing purchasing documents for acquisition of needed equipment and contractor work; as well as ordinance changes for commission consideration.

GREENBELT EAST TRAIL

DESCRIPTION: Design of East Trail from KY 54 extending NE to KY 603
START DATE: Current
EST. COMPLETION: 6/30/19
DEPT: Engineering
MONTHLY CHGS: The project is under construction and has a completion date of June 30th 2019. To date, storm sewer structures and a percentage of the earthwork has been completed. **Work will resume in the spring.**

INTERNATIONAL BLUEGRASS MUSIC CENTER

DESCRIPTION: Renovation of the former state office building into the International Bluegrass Music Center
START DATE: First Phase: Summer 2016
EST. COMPLETION: Fall 2018 (**Punch List Items Spring 2019**)
DEPT: Administration
MONTHLY CHGS: **We are working with the contractor to complete the last few remaining items on the punch list.**

PARKING GARAGE II

DESCRIPTION: Construction of a new parking garage at 400 block of West Second Street.
START DATE: Design- Fall of 2016
EST. COMPLETION: Fall of 2018
DEPT: Administration
MONTHLY CHGS: The project is substantially complete and the contractor has been working on punch list items. The garage opened to the public on January 7, 2019. There are still a few outstanding punch list items. **We have received pricing for the installation of exterior doors on the north stairwell. The contractor has been working to correct issues with the panic buttons. We have also been working with the contractor and IT to diagnose a problem that occurred with the access control system. Due to reoccurring vandalism issues, we are looking at alternate fire extinguisher cabinets that would prohibit access for the public. We think we have preliminary approval from OFD to proceed with this change. Homeless people continue to occupy the middle stairwell and we have contacted OPD to step up enforcement.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

DEPT: Engineering & Street Depts.

MONTHLY CHGS: Asphalt street paving has been completed for this calendar year. Approximately 5 miles of streets have been paved so far this fiscal year. **The spring paving list has been advertised for bids. We have also advertised bids for concrete prep work and stormwater inlet replacements.**

SOFTBALL COMPLEX RENOVATION ANALYSIS

DESCRIPTION: Review of existing fields and optional renovations to the complex

START DATE: October 2018

EST. COMPLETION: Spring 2019

DEPT: Parks & Recreation

MONTHLY CHGS: Working with Land Design & Development, Inc. (LD&D) to complete costs analysis for renovation and improvement options. Annual maintenance and replacement costs for these options are also being analyzed.

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: **Finance has been busy reaching out and collecting TIF revenue data for 2018 to use in preparing report of incremental revenues to submit to consultants this month. Report is due to the state by April 30.**

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a

period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016
EST. COMPLETION: Dec 1, 2036 or when approved caps are met
DEPT: Administration
MONTHLY CHGS: **Finance has been busy reaching out and collecting TIF revenue data for 2018 to use in preparing report of incremental revenues to submit to consultants this month. Report is due to the state by April 30.**

TRIPLETT TWIST DISTRICT

DESCRIPTION: CDBG and HOME funds will be used in the areas between 9th Street to 24th Street and Breckenridge to portions of JR Miller Boulevard. This includes a \$4.7 total public and private investment of funds for new home construction, façade upgrades to commercial buildings, and exterior rehabilitation to existing homeowner structures as well as down payment assistance.

START DATE: 7/2015
EST. COMPLETION: 12/2019
DEPT: Community Development
MONTHLY CHGS: 35 existing homeowner rehab projects are underway and/or completed
13 completed business façade projects; 2 underway
2 down payment assistance grants for homeownership
1 new build completed and sold; 1 in the pipeline (1504 Hathaway)
35 downspout removal projects underway.
3 properties owned by the city – elimination of slum and blight – ready to be sold

Triplett Twist Investment:
\$2,150,577 - public investment
\$2,495,193 - private investment
\$4,645,770 - total