

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Feb-17	Feb-18	Feb-19	FY17	FY18	FY19
Schools	\$ 1,502	\$ 2,028	\$ 1,946	\$ 38,038	\$ 27,287	\$ 20,951
	70.50	86.75	86.25	1,611.91	1,159.75	897.00
A.C. E.	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ 68
	-	-	-	-	3.50	2.25
Maintenance	\$ -	\$ 187	\$ 4,285	\$ 1,316	\$ 5,133	\$ 10,389
	-	4.75	117.25	41.25	145.25	300.00
Operations	\$ -	\$ -	\$ -	\$ 533	\$ -	\$ 598
	-	-	-	18.00	-	17.25
District Administration	\$ -	\$ -	\$ -	\$ 491	\$ 34	\$ 18
	-	-	-	15.75	1.50	0.75
Finance	\$ -	\$ -	\$ -	\$ 7	\$ 2,893	\$ 930
	-	-	-	0.25	148.25	36.75
Transportation	\$ 6,001	\$ 5,253	\$ 18,618	\$ 63,974	\$ 128,010	\$ 128,155
Office & Garage	78.00	36.75	179.75	701.25	1,159.75	2,262.50
Field trip hours	146.00	176.75	503.75	1,755.50	3,578.50	2,420.75
Human Resources	\$ -	\$ -	\$ -	\$ 922	\$ 1,660	\$ 555
	-	-	-	38.75	66.00	18.00
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ 779	\$ 1,564
	-	-	-	-	16.00	32.25
Student Services	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -
	-	-	-	-	1.75	-
Special Education	\$ -	\$ -	\$ -	\$ 4,901	\$ -	\$ 55
	-	-	-	165.50	-	1.25
Food Service	\$ 73	\$ -	\$ -	\$ 4,901	\$ 4,885	\$ 657
	2.25	-	-	165.50	132.50	24.00
TOTALS	\$ 7,576	\$ 7,468	\$ 24,849	\$ 109,691	\$ 170,688	\$ 163,799
	296.75	305.00	887.00	4,332.41	6,407.75	6,008.50