

<u>Summary of Organizational Changes for 3/12/2019</u>					General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	MI1	Delete	Enterprise Architect			106,161
2	MI1	Add	Network Engineer		106,161	
					106,161	106,161
				3/12/2019 General Fund Net Change	0	
				Impact of organizational changes FY 2018-19:		
				7/24/2018 Board meeting	370,724	
				8/28/2018 Board meeting		(51,321)
				9/12/2018 Board meeting		(61,954)
				9/25/2018 Board meeting	205,425	
				10/16/2018 Board meeting	60,789	
				10/30/2018 Board meeting		(66,209)
				11/13/2018 Board meeting	0	
				11/27/2018 Board meeting		(7,062)
				12/11/2018 Board meeting		(24,670)
				2/12/2019 Board meeting		(149,842)
				3/12/2019 Board meeting	0	
				3/12/2019 Net Reorganizational GF Change	275,880	