KBE APPROVAL DATE: JUNE 2017

## DFP REVISIONS

## **JEFFERSON COUNTY SCHOOLS**

AMEND. NO. 1: AUGUST 2018 BOLD, RED

## DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

#### PLAN OF SCHOOL ORGANIZATION

1. **Current Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative

2. Long Range Plan PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative

SCHOOL CENTERS  1. Secondary  a. Academy @ Shawnee  b. Atherton High School  c. Ballard High School  d. Beckinridge Metropolitan High School  e. Brown School  f. Butler Traditional High School  g. Central High School Magnet Career Academy  h. Doss High School  j. Eastern High School  permanent  p	1117 1175 1871 106 851 1740 1320 1563
a. Academy @ Shawnee Permanent 6-12 Center 706/ b. Atherton High School Permanent 9-12 Center 1470 c. Ballard High School Permanent 9-12 Center 1933 d. Beckinridge Metropolitan High School Permanent 9-12 Center 120 e. Brown School Permanent PS-12 Center 700 f. Butler Traditional High School Permanent 9-12 Center 1685 g. Central High School Magnet Career Academy Permanent 9-12 Center 1685 g. Central High School Permanent 9-12 Center 1083 i. DuPont Manual High School Permanent 9-12 Center 1090 j. Eastern High School Permanent 9-12 Center 1900 j. Eastern High School Permanent 9-12 Center 1174 l. Fern Creek Traditional High School Permanent 9-12 Center 1594 m. Iroquois High School Permanent 9-12 Center 1243 n. Jefferson County High School Permanent 9-12 Center 1243 n. Jefferson County High School Permanent 9-12 Center 1243 q. Louisville Male High School Permanent 9-12 Center 1182 p. Liberty High School Permanent 9-12 Center 1899 r. Minor Daniels Academy Permanent 9-12 Center 1990 s. Moore Traditional High School Permanent 9-12 Center 1990 s. Moore Traditional High School Permanent 9-12 Center 1990 s. Moore Traditional High School Permanent 9-12 Center 1086 t. Phoenix School of Discovery @ Jaeger Ed Ctr Permanent 9-12 Center 1086	1175 1871 106 851 1740 1320 1563
b. Atherton High School c. Ballard High School d. Beckinridge Metropolitan High School e. Brown School e. Brown School f. Butler Traditional High School g. Central High School Magnet Career Academy h. Doss High School j. Eastern High School p. Eastern	1175 1871 106 851 1740 1320 1563
c. Ballard High School d. Beckinridge Metropolitan High School e. Brown School f. Butler Traditional High School g. Central High School Magnet Career Academy h. Doss High School j. DuPont Manual High School j. Eastern High School j. Eastern High School k. Fairdale High School l. Fern Creek Traditional High School m. Iroquois High School p. Fernanent p. 12 Center p. Liberty High School p. Permanent p. Liberty High School p. Liberty High School p. Liberty Hi	1871 106 851 1740 1320 1563
d. Beckinridge Metropolitan High School Permanent PS-12 Center PS-13 CENTER PS-12 CENTER PS-13 CENTER PS-14 CENTER PS-15 CENTER PS-16 CENTER PS-16 CENTER PS-16 CENTER PS-17 CENTER PS-18 C	106 851 1740 1320 1563
e. Brown School f. Butler Traditional High School g. Central High School Magnet Career Academy h. Doss High School j. Eastern High School k. Fairdale High School Permanent l. Fern Creek Traditional High School permanent l. Jefferson County High School permanent l. Liberty High School permanent l. Louisville Male High School permanent l. Minor Daniels Academy l. Moore Traditional High School l. Permanent l.	851 1740 1320 1563
f.Butler Traditional High SchoolPermanent9-12 Center1685g.Central High School Magnet Career AcademyPermanent9-12 Center1113h.Doss High SchoolPermanent9-12 Center1083i.DuPont Manual High SchoolPermanent9-12 Center1900j.Eastern High SchoolPermanent9-12 Center2047k.Fairdale High SchoolPermanent9-12 Center1174l.Fern Creek Traditional High SchoolPermanent9-12 Center1594m.Iroquois High SchoolPermanent9-12 Center1243n.Jefferson County High SchoolPermanent9-12 Center1182o.Jeffersontown High SchoolPermanent9-12 Center1182p.Liberty High SchoolPermanent9-12 Center1243q.Louisville Male High SchoolPermanent9-12 Center1899r.Minor Daniels AcademyPermanent9-12 Center1899s.Moore Traditional High SchoolMarion C Moore SchoolPermanent9-12 Center1086t.Phoenix School of Discovery @ Jaeger Ed CtrPermanent6-12 Center216u.Pleasure Ridge Park High SchoolPermanent9-12 Center1801	1740 1320 1563
g. Central High School Magnet Career Academy h. Doss High School i. DuPont Manual High School j. Eastern High School permanent j. Eastern High School permanent perman	1320 1563
h. Doss High School i. DuPont Manual High School j. Eastern High School permanent j. Eastern High School permanent p	1563
i. DuPont Manual High School Permanent 9-12 Center 1900 j. Eastern High School Permanent 9-12 Center 2047 k. Fairdale High School Permanent 9-12 Center 1174 l. Fern Creek Traditional High School Permanent 9-12 Center 1594 m. Iroquois High School Permanent 9-12 Center 1243 n. Jefferson County High School Permanent 9-12 Center 196 o. Jeffersontown High School Permanent 9-12 Center 198 p. Liberty High School Permanent 9-12 Center 1182 p. Liberty High School Permanent 9-12 Center 1889 r. Minor Daniels Academy Permanent 9-12 Center 1899 r. Minor Daniels Academy Permanent 6-12 Center 90/ s. Moore Traditional High School Marion C Moore School Permanent 9-12 Center 1086 t. Phoenix School of Discovery @ Jaeger Ed Ctr Permanent 6-12 Center 216 u. Pleasure Ridge Park High School Permanent 9-12 Center 1801	
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m. Iroquois High School Permanent 9-12 Center 1243 n. Jefferson County High School Permanent 9-12 Center 196 o. Jeffersontown High School Permanent 9-12 Center 1182 p. Liberty High School Permanent 9-12 Center 243 q. Louisville Male High School Permanent 9-12 Center 1899 r. Minor Daniels Academy Permanent 6-12 Center 90/ s. Moore Traditional High School Marion C Moore School Permanent 9-12 Center 1086 t. Phoenix School of Discovery @ Jaeger Ed Ctr Permanent 6-12 Center 216 u. Pleasure Ridge Park High School Permanent 9-12 Center 1801	
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<ul> <li>s. Moore Traditional High School Marion C Moore School Permanent</li> <li>t. Phoenix School of Discovery @ Jaeger Ed Ctr</li> <li>u. Pleasure Ridge Park High School</li> <li>Permanent</li> <li>Permanent</li> <li>Permanent</li> <li>9-12 Center</li> <li>216</li> <li>Permanent</li> <li>9-12 Center</li> <li>1801</li> </ul>	
t. Phoenix School of Discovery @ Jaeger Ed Ctr u. Pleasure Ridge Park High School Permanent 9-12 Center 1801	
u. Pleasure Ridge Park High School Permanent 9-12 Center 1801	
v. Seneca riigh seneci	
w. South Park Georgia Chaffee TAPP Permanent 9-12 Center 88/	
x. Southern High School Permanent 9-12 Center 1222	
y. Valley High School Permanent 9-12 Center 1088	
z. Waggener High School Permanent 9-12 Center 861/	
aa. Western High School Permanent 9-12 Center 778/	
· · · · · · · · · · · · · · · · · · ·	48
bb. Newcomer Academy @ Myers Permanent 6-12 Center 435/	
2. Middle	
a. Barret Traditional Middle School Permanent 6-8 Center 645	609
<b>b.</b> Carrithers Middle School Permanent 6-8 Center 639	631
e. Conway Middle School Permanent 6-8 Center 827.	832
d. Crosby Middle School Permanent 6-8 Center 1305	/892
e. Farnsley Middle School Permanent 6-8 Center 1047	/892
f. Frost Sixth Grade Academy @ Stuart Permanent 6 Center 44	j/*
g. Highland Middle School Permanent 6-8 Center 938	873
h. Jefferson County Traditional Middle School Permanent 6-8 Center 921	848
i. Johnson Traditional Middle School Permanent 6-8 Center 889	761
j. Kammerer Middle School Permanent 6-8 Center 882/	.022
k. Knight Middle School Permanent 6-8 Center 405	771
<b>I.</b> Lassiter Middle School Permanent 6-8 Center 907.	751
m. Meyzeek Middle School Permanent 6-8 Center 1140	1131
n. Moore Traditional Middle School Marion C Moore School Permanent 6-8 Center 925.	873
o. Newburg Middle School Permanent 6-8 Center 1040	/870
<b>p.</b> Noe Middle School Permanent 6-8 Center 1351.	1088
<b>q.</b> Olmsted Academy North Permanent 6-8 Center 582	751
r. Olmsted Academy South Permanent 6-8 Center 691	853
s. Ramsey Middle School Permanent 6-8 Center 1064	
t. Stuart Seventh/Eight Grade Academy Permanent 7-8 Center 655/1	624*
u. Thomas Jefferson Middle School Permanent 6-8 Center 916/	421
v. Western Middle School Permanent 6-8 Center 610	
w. Westport Middle School Permanent 6-8 Center 1239	914

## 3. Elementary

Elei	nentary			
a.	Alex Kennedy Elementary School	Permanent	PS-5 Center	204/366
b.	Atkinson Reach Acadmey	Permanent	PS-5 Center	413/710
c.	Auburndale Elementary School	Permanent	PS-5 Center	568/650
d.	Audubon Traditional Elementary School	Permanent	PS-5 Center	614/618
e.	Bates Elementary School	Permanent	PS-5 Center	543/546
f.	Blake Elementary School	Permanent	PS-5 Center	463/519
g.	Bloom Elementary School	Permanent	PS-5 Center	541/475
h.	Blue Lick Elementary School	Permanent	PS-5 Center	483/523
i.	Bowen Elementary School	Permanent	PS-5 Center	727/784
j.	Brandeis Elementary School	Permanent	PS-5 Center	523/651
k.	Breckinridge-Franklin Elementary School	Permanent	PS-5 Center	485/574
l.	Byck Elementary School	Permanent	PS-5 Center	480/519
m.	Camp Taylor Elementary School	Permanent	PS-5 Center	437/548
n.	Cane Run Elementary School	Permanent	PS-5 Center	393/587
0.	Carter Traditional Elementary School	Permanent	PS-5 Center	613/760
p.	Chancey Elementary School	Permanent	PS-5 Center	634/679
q.	Chenoweth Elementary School	Permanent	PS-5 Center	517/641
r.	Cochran Elementary School	Permanent	PS-5 Center	311/595
s.	Cochrane Elementary School	Permanent	PS-5 Center	397/523
t.	Coleridge-Taylor Elementary School	Permanent	PS-5 Center	579/798
u.	Coral Ridge Elementary School	Permanent	PS-5 Center	509/485
v.	Crums Lane Elementary School	Permanent	PS-5 Center	453/578
w.	Dixie Elementary School	Permanent	PS-5 Center	447/438
x.	Dunn Elementary School	Permanent	PS-5 Center	570/571
у.	Eisenhower Elementary School	Permanent	PS-5 Center	596/587
	Engelhard Elementary School	Permanent	PS-5 Center	409/510
	Fairdale Elementary School	Permanent	PS-5 Center	600/638
	Farmer Elementary School	Permanent	PS-5 Center	708/727
	Fern Creek Elementary School	Permanent	PS-5 Center	737/736
	Field Elementary School	Permanent	PS-5 Center	407/428
	Foster Trad Academy Elementary School	Permanent	PS-5 Center	568/565
	Frayser Elementary School	Permanent	PS-5 Center	376/553
	Gilmore Lane Elementary School	Permanent	PS-5 Center	277/404
hh.	Goldsmith Elementary School	Permanent	PS-5 Center	607/616
ii.	Greathouse-Shryock Elementary School	Permanent	PS-5 Center	618/618
	Greenwood Elementary School	Permanent	PS-5 Center	522/463
	Gutermuth Elementary School	Permanent	PS-5 Center	397/485
	Hartstern Elementary School	Permanent	PS-5 Center	463/553
	Hawthorne Elementary School	Permanent	PS-5 Center	422/461
	Hazelwood Elementary School	Permanent	PS-5 Center	370/544
	Hite Elementary School	Permanent	PS-5 Center	495/494
	Indian Trail Elementary School	Permanent	PS-5 Center	474/468
	Jacob Elementary School	Permanent	PS-5 Center	607/604
	Jeffersontown Elementary School	Permanent	PS-5 Center	741/713
ss.	Johnsontown Road Elementary School	Permanent	PS-5 Center	422/446

tt.	Kennedy Montessori Elementary School	Permanent	PS-5 Center	559/641
uu.	Kenwood Elementary School	Permanent	PS-5 Center	611/510
vv.	Kerrick Elementary School	Permanent	PS-5 Center	430/502
	King Elementary School	Permanent	PS-5 Center	414/489
	Klondike Lane Elementary School	Permanent	PS-5 Center	444/548
	Laukhuf Elementary School	Permanent	PS-5 Center	428/613
	Layne Elementary School	Permanent	PS-5 Center	418/480
	Lincoln Elementary Performing Arts School	Permanent	PS-5 Center	561/616
	Lowe Elementary School	Permanent	PS-5 Center	606/570
	Luhr Elementary School	Permanent	PS-5 Center	463/442
	Maupin Elementary School	Permanent	PS-5 Center	337/650
	McFerran Prep Acad Elementary School	Permanent	PS-5 Center	720/1296
	Medora Elementary School	Permanent	PS-5 Center	438/470
	Middletown Elementary School	Permanent	PS-5 Center	577/613
	Mill Creek Elementary School	Permanent	PS-5 Center	470/523
	Minors Lane Elementary School	Permanent	PS-5 Center	420/480
	Norton Elementary School	Permanent	PS-5 Center	715/708
	Norton Commons Elementary School	Permanent	PS-5 Center	319/746
	Okolona Elementary School	Permanent	PS-5 Center	275/417
	, Portland Elementary School	Permanent	PS-5 Center	300/319
	Price Elementary School	Permanent	PS-5 Center	432/531
	Rangeland Elementary School	Permanent	PS-5 Center	450/616
	Roosevelt-Perry Elementary School	Permanent	PS-5 Center	338/531
	Rutherford Elementary School	Permanent	PS-5 Center	518/587
	St. Matthews Elementary School	Permanent	PS-5 Center	559/523
	Sanders Elementary School	Permanent	PS-5 Center	460/463
	Schaffner Traditional Elementary School	Permanent	PS-5 Center	606/546
	Semple Elementary School	Permanent	PS-5 Center	541/557
	Shacklette Elementary School	Permanent	PS-5 Center	387/574
	Shelby Elementary School	Permanent	PS-5 Center	729/629
	Slaughter Elementary School	Permanent	PS-5 Center	437/468
	Smyrna Traditional Elementary School	Permanent	PS-5 Center	518/531
	Stonestreet Elementary School	Permanent	PS-5 Center	430/463
	Stopher Elementary School	Permanent	PS-5 Center	767/727
	Trunnell Elementary School	Permanent	PS-5 Center	510/519
	Tully Elementary School	Permanent	PS-5 Center	681/917
	Watson Lane Elementary School	Permanent	PS-5 Center	336/693
eeee.	Watterson Elementary School	Permanent	PS-5 Center	561/489
	Wellington Traditional Elementary School	Permanent	PS-5 Center	463/527
	Wheatley Elementary School	Permanent	PS-5 Center	329/519
hhhh.	Wheeler Elementary School	Permanent	PS-5 Center	670/618
	Wilder Elementary School	Permanent	PS-5 Center	540/565
jjjj.	Wilkerson Traditional Elementary School	Permanent	PS-5 Center	446/553
	. Wilt Elementary School	Permanent	PS-5 Center	472/459
	Young Elementary School	Permanent	PS-5 Center	507/646
mmmm.	. Zachary Taylor Elementary School	Permanent	PS-5 Center	425/527
-	cials Schools			
	Ahrens Education Resource Center	Permanent	Special	40/36
	Binet School	Permanent	Special	70/74
	Center at Riverport	Permanent	Special	0/80
	Churchill Park Rehab	Permanent	Special	81/215
	Dawson Orman Education Center	Permanent	Special	360/292
f.	DuValle Education Center	Permanent	Special	340/318
	Earnest Camp Edwards Educational Complex	Permanent -	Special	<del>60/60</del>
	George Unseld Early Childhood Center	Permanent	Special	400/240
	Jacger Education Center	<b>Permanent</b>	Special .	<del>140/120</del>
h.	Waller Williams Environmental	Permanent	Special	94/97
	ESL Newcomer Center @ Shawnee	<b>Permanent</b>	Special	4 <del>35/</del>
i.	Westport TAPP High School Early Childhood Center	Permanent	Special	/360

#### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2017-2019 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

4 New Elementary School 70,365 sf.

650 Student capacity on a new site to be determined

\$15,733,614

1. New Middle School to meet student capacity

1000 Student capacity on a new site to be determined

\$30,663,300

## 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1.	Gutermuth ES Renovate to create two classrooms from existing	Media Center	53,378 sf.		\$441,993
	Construct: 1 Media Center	3,125 sf.	3,125 sf.	74%	\$716,625
2.	Hartstern ES		52,655 sf.		
	Renovate to create two classrooms from existing	g Media Center			\$441,993
	Construct: 1 Media Center	3,125 sf.	3,125 sf.	74%	\$716,625
3.	Kennedy Montessori ES		58,592 sf.		
	Renovate to create two classrooms from existing	g Media Center			\$441,993
	Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%	\$837,018
4.	King ES		67,295 sf.		
	Renovate to create two classrooms from existing	g Media Center			\$441,993
	Construct: 1 Media Center	3,125 sf.	3,125 sf.	74%	\$716,625
5.	Klondike Lane ES		57,300 sf.		
	Renovate to create two classrooms from existing				\$441,993
	Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%	\$837,018
6.	New Elementary School to replace deteriorat 800 Student Capacity to replace existing facil facility reviews and site acquisition for new of the facilities to be replaced will be made trans	70,365 sf		\$0	
7.	New Elementary School to replace deteriorat 800 Student Capacity to replace existing facil facility reviews and site acquisition for new or the facilities to be replaced will be made trans	ities following existing onstruction, upon which	70,365 sf		\$0
8.	New Elementary School to replace deteriorat 800 Student Capacity to replace existing facil facility reviews and site acquisition for new of the facilities to be replaced will be made trans	ities following existing onstruction, upon which	70,365 sf		\$0

# 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Academy @ Shawnee

333,804 sf.

129,000 sf

Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$65,265,358

**2.** Atherton HS 204,019 sf.

Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$39,889,795

**3.** Atkinson ES 73,902 sf.

Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, doors, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$13,219,590

4. Bates ES 38,748 sf. Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, doors, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, storm and sanitary sewer lines; and \$6,931,242 associated structural, electrical, plumbing, and ADA upgrades. 5. Brown School Ahrens/Brown Complex 249,716 sf. Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, elevator, plumbing, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$48,824,472 6. Byck ES 72 698 sf Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$13,004,218 7. Central HS 233,564 sf. Major HVAC/Phase I Renovation to include security upgrades, exterior doors, roof; interior modifications to include floors, lights, and fixtures; new fire sprinkler, plumbing, elevator, parking lots and roadways, storm and sanitary sewer lines; and associated structural, electrical, plumbing, \$45,666,433 and ADA upgrades. 8. Cochran ES 56,645 sf. Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$10,132,658 9. Crums Lane Es Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include new doors, floors, ceiling and lights, and fixtures; new fire sprinklers, parking lots and roadways, storm and sanitary sewer; and associated structural, \$10,974,288

electrical, plumbing, and ADA upgrades.

10. Dixie ES

44,573 sf.

Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

11. Fairdale HS 224,851 sf.

Major HVAC/Phase I Renovation to include exterior windows, doors, and roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

12. Fairdale Tech (Fairdale HS) 45,444 sf.

Major HVAC/Phase I Renovation to include exterior windows, doors, and roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$7,973,218

\$43,962,868

\$8,365,332

13. Frayser ES 68 142 sf Major HVAC/Phase I Renovation to include security upgrades, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$12,189,241 14. Goldsmith ES 48,683 sf. Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. To be included with Seneca's renovation, as they share a central plant \$8,708,415 15. Hazelwood ES 82.121 sf. Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$14,689,804 16. Hite ES 45.720 sf. Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$8,178,394 17. Indian Trail ES 45.660 sf. Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$8,167,661 18. Jacob ES 64.808 sf. Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$11,592,855 19. Phoenix School of Discovery at Jaeger Education Center Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$8,955,269 20. Kerrick ES 48,428 sf. Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, and roof; interior modifications to include doors, floors, ceiling, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$8,662,801

Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to

include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer

lines; and associated structural, electrical, plumbing, and ADA upgrades.

187,678 sf.

\$36,694,803

Kentucky Department of Education Division of Facilities Management

21. Louisville Male HS

22. Mill Creek ES 48.611 sf.

Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. Renovate to create two classrooms from existing Media Center

\$7,978,911

Construct: 1 Media Center

3,125 sf.

3,125 sf.

74%

\$716,625

#### 23. Minor Daniels Academy

53,221 sf.

\$9,796,922

Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

#### 24. Dupont Manual HS

247.814 s

Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$48,452,593

#### 25. Olmstead Academy South

101,082 sf.

Major HVAC Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, ceiling and lights, and fixtures; new fire sprinklers, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$18,607,175

26. Roosevelt/Perry ES

62,566

Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, communications and security, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$11,191,806

27. Rutherford ES

85,188 si

Major HVAC/Phase I Renovation to include security upgrades, exterior doors, and roof; interior modifications to include doors, floors, ceiling and lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$15,238,429

#### 28. Sam Meyers Hall (YPAS)

39,771

Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$7,114,236

#### 29. Seneca HS

216,838 sf.

Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$42,396,166

#### 30. South Park Georgia Chaffee TAPP

42,440 sf.

Major HVAC/Phase I Renovation to include exterior windows, doors, and roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$7,591,667

185,446 sf. 31. Waggener HS Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$36,258,402 32. Wellington ES 50,555 sf. Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$9,043,278 33. Western MS 133.525 sf. \$24,579,282 Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. 34. Westport TAPP Westport Early Childhood Center 78,043 sf. Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to \$13,960,332 include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. 35. Wilkerson ES 43,795 sf. \$7,117,425 Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, painting, flooring, ceilings and fixtures; new fire sprinklers, site lighting, storm and sanitary sewer lines and associated structural, electrical, plumbing, and ADA upgrades. Construct: 1 Media Center 3,125 sf. 3.125 sf. 74% \$716,625 36. Wheatley ES 61,244 sf. \$10,955,327 Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, site lighting, storm and sanitary sewer lines and associated structural, electrical, plumbing, and ADA upgrades. 1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky **Building Code.** Eff. % Cost Est. 1. Audubon ES 51,227 sf. Major Renovation exception to include replacement of Controls and security upgrades. Roof Replacement older than 15 years. \$870,895 2. Blake ES 60,916 sf Major Renovation exception to include roof older than 15 years and Fire Protection system \$599,083 3. Bloom ES 61,676 sf Major Renovation exception to include roof older than 15 years \$380,000 63,960 sf 4. Bowen ES Major Renovation exception to include roof older than 15 years and Fire Protection system \$793,660 55,400 sf. 5. Brandeis ES Major Renovation exception to include replacement of controls, security upgrades and replacement of roofs older than 15 years. \$941,800 210,238 sf.

Major Renovation exception to include roof older than 15 years

\$1,290,000

7	Camp Taylor ES	58,983 sf	
7.	Major Renovation exception to include roof older than 15 years and Fire Protection sy	ŕ	\$1,336,286
0	Carrithers MS		\$1,550,200
0.	Major Renovation exception to include chillers, controls, security upgrades and replac	92,976 sf. ement of	
	roofs older than 15 years.		\$1,880,592
9.	Chancey ES	76,000 sf.	
	Major Renovation exception to include replacement of Boilers, Chillers, Controls and	security	\$1,683,800
10	upgrades. Roof Replacement older than 15 years.	52 724 -£	\$1,005,000
10.	Cochrane ES  Major Renovation exception to include replacement of Boilers, Controls and security to	52,724 sf. apgrades.	
	Roof Replacement older than 15 years.		\$896,350
11.	Conway MS	101,137 sf.	
	Major Renovation exception to include replacement of Roofs older than 15 years.		\$582,608
12.	Eastern HS	245,600 sf.	
	Major Renovation exception to include replacement of Roofs older than 15 years.		\$1,274,838
13.	Eisenhower ES	59,511 sf	
	Major Renovation exception to include replacement of Roofs and chillers older than 1	5 years	\$1,061,087
14.	Fairdale ES	64,726 sf.	
	Major Renovation exception to include security upgrades. Replacement of roofs older	than 15	¢502.400
	years.	110 (02 )	\$502,400
15.	Farnsley MS  Major Renovation exception to include replacement of Boilers, Chillers, Controls and	119,602 sf.	
	upgrades. Roof Replacement older than 15 years.	security	\$1,354,821
16.	Field ES	58,483 sf.	
	Major Renovation exception to include replacement of Roofs older than 15 years.		\$538,000
17.	Greathouse Shryock ES	61,555 sf.	
	Major Renovation exception to include controls and security upgrades. Replacement of than 15 years.	of roofs older	\$1,046,435
10	Hawthorne ES	62,659 sf.	\$1,040,433
10.	Major Renovation exception to include replacement of Boilers, Chillers, and controls.	· ·	
	than 15 years and a new Fire Protection System and security upgrades.		\$1,490,000
19.	Jefferson County TMS	120,513 sf.	
	Major Renovation exception to include replacement of Roofs older than 15 years and to	replacement	£022 007
••	of Boilers, and Controls and security upgrades.	126105 6	\$932,907
20.	Johnson TMS  Major Renovation exception to include replacement of Roofs older than 15 years and response to the second sec	136,185 sf.	
	of Boilers, Controls; and a new Fire Protection System and security upgrades.	-piweeinem	\$1,196,715
21.	Kammerer MS	127,480 sf.	
	Major Renovation exception to include replacement of Roofs older than 15 years.		\$297,350
22.	Kennedy Montissori ES	58,592 sf.	
	Major Renovation exception to include replacement of Chillers, Boilers and security u Replacement of roofs older than 15 years.	pgrades.	\$1,028,632
22		45 627 of	ψ1,020,032
23.	Alex Kennedy ES Major Renovation exception to include replacement of Chillers and Boilers and securi	45,627 sf. ty upgrades.	
	Replacement of roofs older than 15 years.		\$1,200,000

24.	Maupin ES Major Renovation exception to include replacement of <b>Boilers, Controls</b> , and Roofs o years.	74,000 sf. Ider than 15	\$1,458,000
25.	McFerran Prep Academy Major Renovation exception to include replacement of the Boilers, Controls and securing Replacement of roof greater than 15 years.	160,000 sf. ity upgrades.	\$2,256,815
26.	Meyzeek MS	134,645 sf.	
	Major Renovation exception to include replacement of Roofs older than 15 years and roof Boilers, Chillers, and Controls; and a new Fire Protection System and security upgrades.	-	\$1,887,988
27.	Minors Lane ES Major Renovation exception in include new Fire Protection System and roof older that	51,721 sf. an 15 years	\$975,000
28.	Marion C Moore School	263,686 sf.	
	Major Renovation exception in include Roof older than 15 years		\$2,425,000
29.	Pleasure Ridge Park HS	284,117 sf	
	Major Renovation exception in include Roof older than 15 years		\$1,742,000
30.	Price ES	53,339 sf	
	Major Renovation exception to include Roof older than 15 years and replacement of chand fire protection systems.	illers	\$1,276,556
31.	Norton ES	60,724 sf	
	Major Renovation exception in include Roof older than 15 years		\$558,000
32.	Semple ES Major Renovation exception to include replacement of Roofs older than 15 years; childecontrols, and a new Fire Protection System and security upgrades.	73,440 sf. ers, boilers,	\$1,638,403
33.	Schaffner ES	41,156 sf	
	Major Renovation exception to include replacement of Roofs older than 15 years.		\$196,626
34.	Stonestreet ES Major Renovation exception to include boilers, chillers, controls, and security upgrade Replacement of roof older than 15 years.	48,282 sf.	\$1,445,794
35.	St. Matthews ES	44,888 sf.	
	Major Renovation exception to include replacement of boilers, chillers, and <b>controls</b> . I of Roofs older than 15 years.	Replacement	\$1,238,096
36.	Stuart MS	214,706 sf.	
	Major Renovation exception to include replacement of boilers ,,chillers, and ${\bf controls}$ . of Roofs older than 15 years.	Replacement	\$2,250,000
37.	Thomas Jefferson MS Major Renovation exception to include replacement of Roofs older than 15 years; boil controls, and a new Fire Protection System and security upgrades. Elevator for two ste		\$2,708,627
38.	Watterson ES Major Renovation exception to include replacement of Chillers and Fire Protection Sys	52,105 sf stem.	£1 205 000
20	Replacement of Roofs older than 15 years	52 442 -£	\$1,205,000
39.	Wheeler ES Major Renovation exception to include replacement of Chillers and Fire Protection Sys Replacement of Roofs older than 15 years	53,443 sf stem.	\$1,216,000
40.	Western MS	133,525 sf.	
	Major Renovation exception to include replacement of Roofs and chillers older than 15	*	\$388,648
41.	Western HS	202,622 sf.	
	${\bf Major\ Renovation\ exception\ to\ include\ replacement\ of\ Roofs\ older\ than\ 15\ years.}$		\$1,242,000

**42.** Young ES 73,437 sf.

Major Renovation exception to include replacement of Roofs older than 15 years. \$98,500

#### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2019 Biennium)

# 2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1.	Luhr ES Renovate to create two classrooms from ex	ricting Madia Cantar	46,943 sf.		\$441,993
	Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%	\$837,018
2.	Middletown ES		58,553 sf.		
	Renovate to create two classrooms from ex	tisting Media Center			\$441,993
	Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%	\$837,018
3.	Price ES		53,339 sf.		
	Renovate to create two classrooms from ex-	sisting Media Center			\$441,993
	Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%	\$837,018
4.	Sanders ES		44,376 sf.		
	Renovate to create two classrooms from ex-	sisting Media Center			\$441,993
	Construct: 1 Media Center	3,125 sf.	3,125 sf.	74%	\$716,625
5.	Trunnell		54,086 sf.		
	Renovate to create two classrooms from ex	tisting Media Center			\$441,993
	Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%	\$837,018
6.	Wheeler ES		53,443 sf.		
	Renovate to create two classrooms from ex-	tisting Media Center			\$441,993
	Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%	\$837,018

# 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Auburndale ES 59,966 sf.

Phase II Renovation to include **chiller**, **boilers**, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$4,241,992

2. Ballard HS 278,137 sf.

Phase II Renovation to include boilers, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, generator, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$48,197,793

3. Barret TMS 107,195 sf.

Phase II Renovation to include exterior doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; chillers, boilers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$13,363,146

4. Doss HS 237,309 sf.

Phase II Renovation to includeboilers, chillers and controls; doors, roof, exterior walls; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$39,467,115

5. Fern Creek ES 63,147 sf.

Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; chillers, boilers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.

\$8,922,097

6. Fern Creek HS 247,769 sf. Phase II Renovation to include exterior doors, roof; interior modifications to include floors, painting, and fixtures; communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$30,569,013 7. Gilmore Lane ES Phase II Renovation to include, doors, exterior walls; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$2,172,000 8. Greenwood ES Phase II Renovation to include, doors, exterior walls; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$3,010,007 9. Gutermuth ES 53,378 sf. Phase II Renovation to include exterior windows, doors, roof; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated \$7,681,723 structural, electrical, plumbing, and ADA upgrades. 10. Hartstern ES 52,655 sf. Phase II Renovation to include exterior windows, doors, roof; new fire sprinklers, chillers, boilers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$7,000,659 11. Highland MS 120,249 sf Phase II Renovation to include exterior doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, boilers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$17,341,692 293,374 sf 12. Iroquois HS Phase II Renovation to include chillers, doors, roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$46,081,221 13. Knight MS 101,218 sf Phase II Renovation to include, doors, roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated \$13,690,304 structural, electrical, plumbing, and ADA upgrades. 14. Liberty HS 100,329 sf. Phase II Renovation to include, elevator, doors, exterior walls, and roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary \$10,187,022 sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. 15. Lowe ES 59560 sf Phase II Renovation to include, exterior windows, doors, and roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. \$3,457,892 16. Noe MS 151960 sf Phase II Renovation to include, doors, roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; Major renovation exception to include Chillers and Generators; and associated structural, electrical, plumbing, and

ADA upgrades.

\$19,225,550

17.	Rangeland ES 56,280 sf.		
	Phase II Renovation to include exterior doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$4,819,252
18.	Southern HS 321,288 sf.		
	Phase II Renovation to include, doors, roof, and elevator; interior modifications to include floors, painting, and fixtures; boilers, chillers; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$41,515,942
19.	Thomas Jefferson MS 206,213 sf		
	Phase II Renovation to include, doors, roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$33,791,875
	ovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentiding Code.	ucky Eff. %	Cost Est.
1.	Blue Lick ES 55,333 sf		
	Major Renovation exception to include replacement of Boiler and Roofs older than 15 years.		\$938,721
2.	Breckinridge Franklin ES 78,293 sf		
	Major Renovation exception to include replacement of the Chiller, Boiler and Roof older than 15		
	years.		\$1,393,541
3.	Breckinridge Metro HS 61,737 sf		
	Major Renovation exception to include replacement of the <b>Chiller</b> , and Roof older than 15 years.		\$649,843
4.	Carter ES 164,775 sf.		
	Major Renovation exception to include replacement of the Chiller, Boiler, controls, and Roof older than 15 years.		\$939,360
5.	Chenoweth ES 55,842 sf. Major Renovation exception to include replacement of Roofs older than 15 years		\$949,314
6.	Coral Ridge ES 59,885 sf		
	Major Renovation exception to include replacement of Roofs older than 15 years		\$1,018,045
7.	Engelhard ES 56,137 sf.		
	Major Renovation exception to include replacement of Roofs older than 15 years replacement of the		
	Boiler, Chiller, controls, and a new Fire Protection System.		\$1,418,037
8.	Foster Traditional ES 79,800 sf Major Renovation exception to include replacement of the Chiller, Boiler, controls, and Roof older		
	than 15 years.		\$1,536,800
9.	Jeffersontown ES 69,309 sf		
	Major Renovation exception to include replacement of Roofs older than 15 years		\$1,178,253
10.	Jeffersontown HS 332,591 sf		
	Major Renovation exception to include replacement of the Chiller, Boiler, controls, and Roof older than 15 years.		\$2,927,180
11.	Johnsontown Road ES 46,556 sf		, , , , , , , ,
	Major Renovation exception to include replacement of Roofs older than 15 years		\$568,327
12.	King ES 67,295 sf.		
	Major Renovation exception to include replacement of the Chiller, Boiler, controls, and Roof older		
	than 15 years.		\$653,764
13.	Klondike Lane ES 57,300 sf.		0070.007
	Major Renovation exception to include replacement of the Chiller and roof older than 15 years.		\$870,925

14.	Layne ES Major Renovation exception to include replacement of the Chiller and roof older than 1	50,740 sf. 5 years.	\$586,996
15.	Lincoln Performing Arts ES  Major Renovation exception to include replacement of Roofs older than 15 years	96,825 sf	\$921,077
16.	Luhr ES Major Renovation exception to include replacement of Roofs older than 15 years and a Protection System	46,943 sf. new Fire	\$889,589
17.	Middletown ES Major Renovation exception to include <b>Chillers</b> , <b>Boilers</b> , new Fire Protection System a 15 years		\$1,845,401
18.	Newburg MS  Major Renovation exception to include replacement of the Boiler, controls and roof over	119,000 sf. er 15 years	\$833,234
19.	Olmsted Academy North	152,553 sf.	
	Major Renovation exception to include replacement of Roofs older than 15 years; Boile and a new Fire Protection System	r, controls,	\$1,664,467
20.	Okolona ES Major Renovation exception to include replacement of Roofs older than 15 years	50,950 sf.	\$937,000
21.	Phoenix School of Discovery @ Myers Newcomer Academy  Major Renovation exception to include replacement of Chiller and Roofs older than 15	97,164 sf years	\$1,125,894
22.	Portland ES Major Renovation exception to include replacement of Roofs and chiller older than 15 y	53,599 sf. years	\$769,350
23.	Shacklette ES Major Renovation exception to include replacement of the Fire Protection System and r	55,786 sf. oof over 15	\$744,362
24.	Sanders ES Major Renovation exception to include replacement of Roofs older than 15 years	44,376 sf.	\$408,000
25.	Slaughter ES Major Renovation exception to include replacement of Roofs older than 15 years	63,380 sf	\$614,975
26.	Shelby ES  Major Renovation exception to include replacement of Roofs, Chillers, and Boiler olde	76,343 sf r than 15	\$1,452,581
27.	Smyrna ES Major Renovation exception to include replacement of Roofs older than 15 years	52,176 sf	\$480,000
28.	Trunnell ES  Major Renovation exception to include new Fire Protection System and roof over 15 ye	50,086 sf. ars	\$505,631
29.	Valley HS 2 Major Renovation exception to include replacement of Roofs older than 15 years	75,670 sf	\$1,381,552
30.	Westport MS Major Renovation exception to include replacement of Roofs older than 15 years replaced of chiller and a new Fire Protection System		\$1,689,042
31.	Waller Williams Environmental  Major Renovation exception to include replacement of Roofs older than 15 years	54,619 sf.	\$1,004,000
32.	Watson Lane ES Major Renovation exception to include replacement of the Boiler and Chillers and 15 year old		\$1,568,000
33.	Wilt ES Major Renovation exception to include replacement of the Boiler and Chillers and roof	50,481 sf. over 15 year	\$690,000
34.	Wilder Es  Major Renovation exception to include replacement of Roofs older than 15 years	49,424 sf	\$840,208
35	Zachary Taylor ES	100,000 sf.	
	Major Renovation exception to include replacement of the Chiller and Boilers	,	\$690,000
36.	<b>Dawson Orman Education Center</b>	64,648 sf.	
	Major Renovation exception to include Roofs older than 15 years		\$594,000

3.		nstruction of non-educational additions o litoriums and gymnasiums.	r expansions including; kitchen, c	afeterias, administrat	Eff. %	Cost Est.
	1.	Auburndale Elementary School Construct: 1 P. E. Gym	5,500 sf.	50,110 sf. 5,500 sf.	74%	\$1,632,905
	2.	Audubon Elementary School Construct: 1 P. E. Gym	5,500 sf.	51,227 sf. 5,500 sf.	74%	\$1,632,905
	3.	Bates Elementary School Construct: 1 P. E. Gym	5,500 sf.	38,748 sf. 5,500 sf.	74%	\$1,632,905
	4.	Blake Elementary School Construct: 1 P. E. Gym	5,500 sf.	60,916 sf. 5,500 sf.	74%	\$1,632,905
	5.	Blue Lick Elementary School Construct: 1 P. E. Gym	5,500 sf.	45,358 sf. 5,500 sf.	74%	\$1,632,905
	6.	Bowen Elementary School Construct: 1 P. E. Gym	5,500 sf.	56,686 sf. 5,500 sf.	74%	\$1,632,905
	7.	Camp Taylor Elementary School Construct: 1 P. E. Gym	5,500 sf.	58,936 sf. 5,500 sf.	74%	\$1,632,905
	8.	Cane Run Elementary School Construct: 1 P. E. Gym	5,500 sf.	58,064 sf. 5,500 sf.	74%	\$1,632,905
	9.	Chenoweth Elementary School Construct: 1 P. E. Gym	5,500 sf.	55,842 sf. 5,500 sf.	74%	\$1,632,905
	10.	Cochrane Elementary School Construct: 1 P. E. Gym	5,500 sf.	52,725 sf. 5,500 sf.	74%	\$1,632,905
	11.	Coral Ridge Elementary School Construct: 1 P. E. Gym	5,500 sf.	53,751 sf. 5,500 sf.	74%	\$1,632,905
	12.	Crums Lane Elementary School Construct: 1 P. E. Gym	5,500 sf.	61,350 sf. 5,500 sf.	74%	\$1,632,905
	13.	Dunn Elementary School Construct: 1 P. E. Gym	5,500 sf.	51,816 sf. 5,500 sf.	74%	\$1,632,905
	14.	Eisenhower Elementary School Construct: 1 P. E. Gym	5,500 sf.	56,195 sf. 5,500 sf.	74%	\$1,632,905
	15.	Engelhard Elementary School Construct: 1 P. E. Gym	5,500 sf.	47,710 sf. 5,500 sf.	74%	\$1,632,905
	16.	Fairdale Elementary School Construct: 1 P. E. Gym	5,500 sf.	64,726 sf. 5,500 sf.	74%	\$1,632,905
	17.	Fern Creek Elementary School Construct: 1 P. E. Gym	5,500 sf.	62,617 sf. 5,500 sf.	74%	\$1,632,905
	18.	Goldsmith Elementary School Construct: 1 P. E. Gym	5,500 sf.	48,683 sf. 5,500 sf.	74%	\$1,632,905
	19.	Greenwood Elementary School Construct: 1 P. E. Gym	5,500 sf.	50,667 sf. 5,500 sf.	74%	\$1,632,905
	20.	Gutermuth Elementary School Construct: 1 P. E. Gym	5,500 sf.	53,378 sf. 5,500 sf.	74%	\$1,632,905
	21.	Hartstern Elementary School Construct: 1 P. E. Gym	5,500 sf.	52,655 sf. 5,500 sf.	74%	\$1,632,905
	22.	Hawthorne Elementary School Construct: 1 P. E. Gym	5,500 sf.	62,659 sf. 5,500 sf.	74%	\$1,632,905
	23.	Hite Elementary School Construct: 1 P. E. Gym	5,500 sf.	45,720 sf. 5,500 sf.	74%	\$1,632,905

<b>24.</b> Indian Trail Elementary School Construct: 1 P. E. Gym	5,500 sf.	45,660 sf. 5,500 sf.	74%	\$1,632,905
<b>25.</b> Jeffersontown Elementary School Construct: 1 P. E. Gym	5,500 sf.	69,309 sf. 5,500 sf.	74%	\$1,632,905
<b>26.</b> Johnsontown Road Elementary School Construct: 1 P. E. Gym	5,500 sf.	46,556 sf. 5,500 sf.	74%	\$1,632,905
<b>27.</b> Kennedy Montessori Elementary School Construct: 1 P. E. Gym	5,500 sf.	58,592 sf. 5,500 sf.	74%	\$1,632,905
28. Kenwood Elementary School Construct: 1 P. E. Gym	5,500 sf.	46,843 sf. 5,500 sf.	74%	\$1,632,905
29. Kerrick Elementary School Construct: 1 P. E. Gym	5,500 sf.	46,870 sf. 5,500 sf.	74%	\$1,632,905
<b>30.</b> King Elementary School Construct: 1 P. E. Gym	5,500 sf.	67,295 sf. 5,500 sf.	74%	\$1,632,905
<b>31.</b> Klondike Lane Elementary School Construct: 1 P. E. Gym	5,500 sf.	57,300 sf. 5,500 sf.	74%	\$1,632,905
<b>32.</b> Laukhuf Elementary School Construct: 1 P. E. Gym	5,500 sf.	58,592 sf. 5,500 sf.	74%	\$1,632,905
<b>33.</b> Lowe Elementary School Construct: 1 P. E. Gym	5,500 sf.	59,560 sf. 5,500 sf.	74%	\$1,632,905
<b>34.</b> Layne Elementary School Construct: 1 P. E. Gym	5,500 sf.	50,740 sf. 5,500 sf.	74%	\$1,632,905
<b>35.</b> Luhr Elementary School Construct: 1 P. E. Gym	5,500 sf.	46,943 sf. 5,500 sf.	74%	\$1,632,905
<b>36.</b> Medora Elementary School Construct: 1 P. E. Gym	5,500 sf.	39,537 sf. 5,500 sf.	74%	\$1,632,905
<b>37.</b> Middletown Elementary School Construct: 1 P. E. Gym	5,500 sf.	58,553 sf. 5,500 sf.	74%	\$1,632,905
<b>38.</b> Mill Creek Elementary School Construct: 1 P. E. Gym	5,500 sf.	48,611 sf. 5,500 sf.	74%	\$1,632,905
<b>39.</b> Minors Lane Elementary School Construct: 1 P. E. Gym	5,500 sf.	51,721 sf. 5,500 sf.	74%	\$1,632,905
<b>40.</b> Norton Elmentary School Construct: 1 P. E. Gym	5,500 sf.	60,724 sf. 5,500 sf.	74%	\$1,632,905
<b>41.</b> Okolona Elementary School Construct: 1 P. E. Gym	5,500 sf.	50,950 sf. 5,500 sf.	74%	\$1,632,905
<b>42.</b> Price Elementary School Construct: 1 P. E. Gym	5,500 sf.	53,339 sf. 5,500 sf.	74%	\$1,632,905
<b>43.</b> Rangeland Elementary School Construct: 1 P. E. Gym	5,500 sf.	45,400 sf. 5,500 sf.	74%	\$1,632,905
44. Roosevelt-Perry Elementary School Construct: 1 P. E. Gym	5,500 sf.	48,745 sf. 5,500 sf.	74%	\$1,632,905
<b>45.</b> Sanders Elementary School Construct: 1 P. E. Gym	5,500 sf.	44,376 sf. 5,500 sf.	74%	\$1,632,905
<b>46.</b> Schaffner Traditional Elementary School  Construct: 1 P. E. Gym	5,500 sf.	41,156 sf. 5,500 sf.	74%	\$1,632,905
<b>47.</b> Shacklette Elementary School  Construct: 1 P. E. Gym	5,500 sf.	44,709 sf. 5,500 sf.	74%	\$1,632,905
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48.	Slaughter Elen	nen	tary School		50,578 sf.		
	Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
49.	Smyrna Tradit	ion	al Elementary School		42,827 sf.		
	Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
50.	St. Matthews I	Eler	nentary School		40,249 sf.		
	Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
51.	Stonestreet Ele	eme	entary School		48,282 sf.		
	Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
52.	Trunnell Elem	ent	ary School		54,086 sf.		
	Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
53.	Watterson Ele	mei	ntary School		52,105 sf.		
	Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
54.	Wellington El	lem	entary School		50,555 sf.		
	Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
55.	Wheeler Elem	enta	ary School		53,443 sf.		
	Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
56.	Wilder Elemen	ntar	y School		49,424 sf.		
	Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
57.	Wilkerson Ele	eme	entary School		43,795 sf.		
	Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
58.	Wilt Elementa	ry S	School		50,481 sf.		
	Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
59.	Zachary Taylo	r E	lementary School		60,043 sf.		
	Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905

## 4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Ernest Camp Edwards Central Office	30,570 sf.
Major Renovation exception to include Roofs older than 15 years	

\$562,500

2. JCPS Gheens 98,885 sf.

Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion, Generator and Trf Switch; and associated structural, electrical, plumbing, and ADA upgrades.

\$17,997,070

**3.** Lam Building 41,005 sf.

Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion; and associated structural, electrical, plumbing, and ADA upgrades.

\$7,462,910

4. VanHoose Ed Center 113,798 sf.

Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion, Generator and Trf Switch; and associated structural, electrical, plumbing, and ADA upgrades.

\$20,711,236

DISTRICT NEED \$1,332,488,951