

Webster County Board of Ed: Education

Yearly Expense Comparison - Months SOY, JUL, AUG, SEP, OCT, NOV, DEC, JAN, FEB, MAR, APR, MAY, JUN, EOY

1 - GENERAL FUND						
Org	Org Desc	Object	Object Desc	2019	CY Budget	Average
0001006	PRESCHOOL INSTRUCTION	0113	OTHER CERTIFIED SALARY	560.00	2,000.00	560.00
0001006	PRESCHOOL INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	105.00	0.00	105.00
0001006	PRESCHOOL INSTRUCTION	0131	OTHER CLASSIFIED PAY	232.10	1,000.00	232.10
0001006	PRESCHOOL INSTRUCTION	0150	CLASSIFIED SUBSTITUTE SALARY	2,726.02	0.00	2,726.02
0001006	PRESCHOOL INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	181.55	500.00	181.55
0001006	PRESCHOOL INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	51.79	500.00	51.79
0001006	PRESCHOOL INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	19.95	500.00	19.95
0001006	PRESCHOOL INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	49.84	500.00	49.84
0001006	PRESCHOOL INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	8.19	100.00	8.19
0001006	PRESCHOOL INSTRUCTION	0260	WORKMAN'S COMPENSATION	19.20	100.00	19.20
0001006	PRESCHOOL INSTRUCTION	0338	REGISTRATION FEES	1,000.00	2,000.00	1,000.00
0001006	PRESCHOOL INSTRUCTION	0580	TRAVEL	119.54	0.00	119.54
0001006	PRESCHOOL INSTRUCTION	0610	GENERAL SUPPLIES	5,158.52	27,191.05	5,158.52
0001006	Total	PRESCHOOL INSTRUCTION		10,231.70	34,391.05	10,231.70
0001037	HEALTH SERVICES	0131	OTHER CLASSIFIED PAY	2,764.64	0.00	2,764.64
0001037	HEALTH SERVICES	0221	EMPLOYER FICA CONTRIBUTION	166.81	0.00	166.81
0001037	HEALTH SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	39.01	0.00	39.01
0001037	HEALTH SERVICES	0232	CERS EMPLOYER CONTRIBUTION	593.86	0.00	593.86
0001037	HEALTH SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	3.27	0.00	3.27
0001037	HEALTH SERVICES	0260	WORKMAN'S COMPENSATION	14.66	0.00	14.66
0001037	HEALTH SERVICES	0341	DRUG TESTING	0.00	(2,770.00)	0.00
0001037	HEALTH SERVICES	0345	MEDICAL SERVICES	2,766.85	2,500.00	2,766.85
0001037	HEALTH SERVICES	0444	COPIER RENTAL	883.03	500.00	883.03
0001037	HEALTH SERVICES	0580	TRAVEL	254.79	1,000.00	254.79
0001037	HEALTH SERVICES	0610	GENERAL SUPPLIES	2,302.88	4,975.38	2,302.88
0001037	Total	HEALTH SERVICES		9,789.80	6,205.38	9,789.80
0001049	OCCUPATIONAL THERAPY	0120	CERTIFIED SUBSTITUTE SALARY	7,150.00	0.00	7,150.00
0001049	OCCUPATIONAL THERAPY	0130	CLASSIFIED REGULAR SALARY	6,834.30	49,700.00	6,834.30
0001049	OCCUPATIONAL THERAPY	0222	EMPLOYER MEDICARE CONTRIBUTION	202.77	720.65	202.77
0001049	OCCUPATIONAL THERAPY	0231	KTRS EMPLOYER CONTRIBUTION	419.52	1,491.00	419.52
0001049	OCCUPATIONAL THERAPY	0253	KSBA UNEMPLOYMENT INSURANCE	105.56	60.00	105.56
0001049	OCCUPATIONAL THERAPY	0260	WORKMAN'S COMPENSATION	74.11	263.41	74.11
0001049	OCCUPATIONAL THERAPY	0580	TRAVEL	20.67	0.00	20.67
0001049	Total	OCCUPATIONAL THERAPY		14,806.93	52,235.06	14,806.93
0001050	PHYSICAL THERAPY	0130	CLASSIFIED REGULAR SALARY	28,582.72	44,710.40	28,582.72
0001050	PHYSICAL THERAPY	0222	EMPLOYER MEDICARE CONTRIBUTION	414.47	648.30	414.47
0001050	PHYSICAL THERAPY	0231	KTRS EMPLOYER CONTRIBUTION	857.50	1,341.31	857.50
0001050	PHYSICAL THERAPY	0253	KSBA UNEMPLOYMENT INSURANCE	35.13	60.00	35.13
0001050	PHYSICAL THERAPY	0260	WORKMAN'S COMPENSATION	151.49	236.97	151.49
0001050	Total	PHYSICAL THERAPY		30,041.31	46,996.98	30,041.31
0001052	IMPROVEMENT OF INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	17,437.50	41,850.00	17,437.50
0001052	IMPROVEMENT OF INSTRUCTION	0111	EXTENDED DAY	5,184.20	12,441.89	5,184.20
0001052	IMPROVEMENT OF INSTRUCTION	0112	EXTRA SERVICE	6,594.67	14,370.00	6,594.67
0001052	IMPROVEMENT OF INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	29,421.00	35,305.20	29,421.00
0001052	IMPROVEMENT OF INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	845.27	1,507.52	845.27
0001052	IMPROVEMENT OF INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	1,759.15	3,119.01	1,759.15
0001052	IMPROVEMENT OF INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	86.48	165.00	86.48
0001052	IMPROVEMENT OF INSTRUCTION	0260	WORKMAN'S COMPENSATION	310.82	551.03	310.82
0001052	IMPROVEMENT OF INSTRUCTION	0338	REGISTRATION FEES	905.00	500.00	905.00
0001052	IMPROVEMENT OF INSTRUCTION	0580	TRAVEL	2,252.09	2,000.00	2,252.09
0001052	Total	IMPROVEMENT OF INSTRUCTION		64,796.18	111,809.65	64,796.18
0001059	IMAGINATION LIBRARY LOC GRANT	0643	SUPPLEMENTARY BKS/STUDY GUIDES	3,197.21	13,280.85	3,197.21
0001059	Total	IMAGINATION LIBRARY LOC GRANT		3,197.21	13,280.85	3,197.21
0001071	BOARD PAID	0349V	OTH PROF-VOL CRIME CHECK	248.00	884.00	248.00
0001071	BOARD PAID	0444E	COPIER ESCROW	(77,009.99)	3,072.89	(77,009.99)
0001071	Total	BOARD PAID		(76,761.99)	3,956.89	(76,761.99)

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1 - GENERAL FUND				2019	CY Budget	Average
Org	Org Desc	Object	Object Desc			
0001113	FUND TRANSFERS OUT	0910	FUND TRANSFERS OUT	348,566.98	357,162.37	348,566.98
0001113	Total		FUND TRANSFERS OUT	348,566.98	357,162.37	348,566.98
0001118	DISTRICT WIDE REG. INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	10,184.04	20,368.00	10,184.04
0001118	DISTRICT WIDE REG. INSTRUCTION	0113	OTHER CERTIFIED SALARY	4,240.00	2,500.00	4,240.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	(1,900.18)	10,000.00	(1,900.18)
0001118	DISTRICT WIDE REG. INSTRUCTION	0131	OTHER CLASSIFIED PAY	403.76	500.00	403.76
0001118	DISTRICT WIDE REG. INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	56.78	31.00	56.78
0001118	DISTRICT WIDE REG. INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	226.56	486.53	226.56
0001118	DISTRICT WIDE REG. INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	453.63	991.62	453.63
0001118	DISTRICT WIDE REG. INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	(1,230.50)	107.40	(1,230.50)
0001118	DISTRICT WIDE REG. INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	42.66	335.54	42.66
0001118	DISTRICT WIDE REG. INSTRUCTION	0260	WORKMAN'S COMPENSATION	89.26	177.84	89.26
0001118	DISTRICT WIDE REG. INSTRUCTION	0338	REGISTRATION FEES	850.61	12,326.47	850.61
0001118	DISTRICT WIDE REG. INSTRUCTION	0349	OTHER PROFESSIONAL SERVICES	0.00	15,000.00	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0580	TRAVEL	0.00	5,000.00	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0610	GENERAL SUPPLIES	278.50	10,000.00	278.50
0001118	DISTRICT WIDE REG. INSTRUCTION	0641	LIBRARY BOOKS	0.00	15,000.00	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	15,000.00	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0646	TESTS	0.00	7,000.00	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0650	SUPPLIES-TECH RELATED	(992.42)	9,571.00	(992.42)
0001118	DISTRICT WIDE REG. INSTRUCTION	0650B	SUPPLIES-TECH RELATED-NOVANET	20,760.00	20,760.00	20,760.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0650C	SUPPLIES-TECH RELATED-MAP TST	0.00	30,236.31	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0733	FURNITURE & FIXTURES	1,275.55	5,000.00	1,275.55
0001118	DISTRICT WIDE REG. INSTRUCTION	0734	TECH-RELATED HARDWARE	3,085.99	55,000.00	3,085.99
0001118	DISTRICT WIDE REG. INSTRUCTION	0735	TECHNOLOGY SOFTWARE	(16,432.90)	55,000.00	(16,432.90)
0001118	Total		DISTRICT WIDE REG. INSTRUCTION	21,391.34	290,391.71	21,391.34
0001119	PSYCHOLOGIST	0110	CERTIFIED PERMANENT SALARY	54,699.96	109,400.00	54,699.96
0001119	PSYCHOLOGIST	0111	EXTENDED DAY	5,913.60	11,827.03	5,913.60
0001119	PSYCHOLOGIST	0222	EMPLOYER MEDICARE CONTRIBUTION	822.86	1,757.79	822.86
0001119	PSYCHOLOGIST	0231	KTRS EMPLOYER CONTRIBUTION	1,818.48	3,636.81	1,818.48
0001119	PSYCHOLOGIST	0253	KSBA UNEMPLOYMENT INSURANCE	101.02	120.00	101.02
0001119	PSYCHOLOGIST	0260	WORKMAN'S COMPENSATION	321.24	642.50	321.24
0001119	Total		PSYCHOLOGIST	63,677.16	127,384.13	63,677.16
0001124A	ESL ADMINISTRATION	0110	CERTIFIED PERMANENT SALARY	27,500.04	55,000.00	27,500.04
0001124A	ESL ADMINISTRATION	0130	CLASSIFIED REGULAR SALARY	11,682.00	35,400.00	11,682.00
0001124A	ESL ADMINISTRATION	0221	EMPLOYER FICA CONTRIBUTION	724.27	2,194.80	724.27
0001124A	ESL ADMINISTRATION	0222	EMPLOYER MEDICARE CONTRIBUTION	519.83	1,310.80	519.83
0001124A	ESL ADMINISTRATION	0231	KTRS EMPLOYER CONTRIBUTION	825.00	1,650.00	825.00
0001124A	ESL ADMINISTRATION	0232	CERS EMPLOYER CONTRIBUTION	2,509.30	7,603.92	2,509.30
0001124A	ESL ADMINISTRATION	0253	KSBA UNEMPLOYMENT INSURANCE	54.69	120.00	54.69
0001124A	ESL ADMINISTRATION	0260	WORKMAN'S COMPENSATION	207.70	479.12	207.70
0001124A	Total		ESL ADMINISTRATION	44,022.83	103,758.64	44,022.83
0001137	HOME & HOSPITAL SERVICES	0113	OTHER CERTIFIED SALARY	4,540.00	10,000.00	4,540.00
0001137	HOME & HOSPITAL SERVICES	0120	CERTIFIED SUBSTITUTE SALARY	2,420.00	10,000.00	2,420.00
0001137	HOME & HOSPITAL SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	97.79	290.00	97.79
0001137	HOME & HOSPITAL SERVICES	0231	KTRS EMPLOYER CONTRIBUTION	208.80	600.00	208.80
0001137	HOME & HOSPITAL SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	12.14	200.00	12.14
0001137	HOME & HOSPITAL SERVICES	0260	WORKMAN'S COMPENSATION	36.90	106.00	36.90
0001137	HOME & HOSPITAL SERVICES	0580	TRAVEL	614.13	2,500.00	614.13
0001137	Total		HOME & HOSPITAL SERVICES	7,929.76	23,696.00	7,929.76
0001840	CONTINGENCY	0840	CONTINGENCY	0.00	984,713.44	0.00
0001840	Total		CONTINGENCY	0.00	984,713.44	0.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0120	CERTIFIED SUBSTITUTE SALARY	0.00	500.00	0.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0131	OTHER CLASSIFIED PAY	(1,776.37)	1,000.00	(1,776.37)
0001919	OTHER FIELD TRIPS/5:15 RUN	0140	CLASSIFIED OVERTIME SALARY	2,434.13	500.00	2,434.13
0001919	OTHER FIELD TRIPS/5:15 RUN	0150	CLASSIFIED SUBSTITUTE SALARY	29.10	500.00	29.10

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0001919	OTHER FIELD TRIPS/5:15 RUN	0221	EMPLOYER FICA CONTRIBUTION	323.02	235.60	323.02
0001919	OTHER FIELD TRIPS/5:15 RUN	0222	EMPLOYER MEDICARE CONTRIBUTION	75.57	61.47	75.57
0001919	OTHER FIELD TRIPS/5:15 RUN	0231	KTRS EMPLOYER CONTRIBUTION	0.00	50.00	0.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0232	CERS EMPLOYER CONTRIBUTION	1,185.53	747.20	1,185.53
0001919	OTHER FIELD TRIPS/5:15 RUN	0253	KSBA UNEMPLOYMENT INSURANCE	2.95	72.90	2.95
0001919	OTHER FIELD TRIPS/5:15 RUN	0260	WORKMAN'S COMPENSATION	258.56	189.05	258.56
0001919 Total	OTHER FIELD TRIPS/5:15 RUN			2,532.49	3,856.22	2,532.49
0011029	ATTENDANCE SERVICES	0110	CERTIFIED PERMANENT SALARY	32,083.38	55,000.00	32,083.38
0011029	ATTENDANCE SERVICES	0111	EXTENDED DAY	9,538.34	16,351.35	9,538.34
0011029	ATTENDANCE SERVICES	0112	EXTRA SERVICE	9,479.12	16,250.00	9,479.12
0011029	ATTENDANCE SERVICES	0130	CLASSIFIED REGULAR SALARY	14,696.32	16,250.00	14,696.32
0011029	ATTENDANCE SERVICES	0221	EMPLOYER FICA CONTRIBUTION	872.42	1,007.50	872.42
0011029	ATTENDANCE SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	900.68	1,505.84	900.68
0011029	ATTENDANCE SERVICES	0231	KTRS EMPLOYER CONTRIBUTION	1,533.00	2,628.04	1,533.00
0011029	ATTENDANCE SERVICES	0232	CERS EMPLOYER CONTRIBUTION	3,156.77	3,490.50	3,156.77
0011029	ATTENDANCE SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	90.06	120.00	90.06
0011029	ATTENDANCE SERVICES	0260	WORKMAN'S COMPENSATION	348.82	550.41	348.82
0011029	ATTENDANCE SERVICES	0338	REGISTRATION FEES	873.80	1,500.00	873.80
0011029	ATTENDANCE SERVICES	0580	TRAVEL	2,898.88	4,000.00	2,898.88
0011029	ATTENDANCE SERVICES	0610	GENERAL SUPPLIES	113.04	500.00	113.04
0011029	ATTENDANCE SERVICES	0735	TECHNOLOGY SOFTWARE	25,254.65	25,000.00	25,254.65
0011029 Total	ATTENDANCE SERVICES			101,839.28	144,153.64	101,839.28
0011030	SOCIAL WORK SERVICES	0610	GENERAL SUPPLIES	2,046.62	12,470.24	2,046.62
0011030 Total	SOCIAL WORK SERVICES			2,046.62	12,470.24	2,046.62
0011030B	PROV/SEBREE SOCIAL WORK	0610	GENERAL SUPPLIES	646.96	5,563.54	646.96
0011030B Total	PROV/SEBREE SOCIAL WORK			646.96	5,563.54	646.96
0011030C	WCHS SOCIAL WORK	0610	GENERAL SUPPLIES	(743.40)	2,554.33	(743.40)
0011030C Total	WCHS SOCIAL WORK			(743.40)	2,554.33	(743.40)
0011071	SCHOOL BOARD ACTIVITIES	0190	BOARD PER DIEM	4,575.00	15,000.00	4,575.00
0011071	SCHOOL BOARD ACTIVITIES	0221	EMPLOYER FICA CONTRIBUTION	874.40	2,170.00	874.40
0011071	SCHOOL BOARD ACTIVITIES	0222	EMPLOYER MEDICARE CONTRIBUTION	1,046.42	1,595.00	1,046.42
0011071	SCHOOL BOARD ACTIVITIES	0231	KTRS EMPLOYER CONTRIBUTION	1,576.94	2,250.00	1,576.94
0011071	SCHOOL BOARD ACTIVITIES	0232	CERS EMPLOYER CONTRIBUTION	2,076.30	4,296.00	2,076.30
0011071	SCHOOL BOARD ACTIVITIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	1,100.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0260	WORKMAN'S COMPENSATION	(61,804.70)	583.00	(61,804.70)
0011071	SCHOOL BOARD ACTIVITIES	0291	ACCRUED SICK LEAVE PAID	58,459.29	75,000.00	58,459.29
0011071	SCHOOL BOARD ACTIVITIES	0291A	ACCRUED SICK LEAVE CLASSIFIED	9,666.22	20,000.00	9,666.22
0011071	SCHOOL BOARD ACTIVITIES	0312	KSBA POLICY SERVICE	4,450.00	4,450.00	4,450.00
0011071	SCHOOL BOARD ACTIVITIES	0338	REGISTRATION FEES	15,769.87	14,835.00	15,769.87
0011071	SCHOOL BOARD ACTIVITIES	0342	AUDITING SERVICES	17,919.00	17,919.00	17,919.00
0011071	SCHOOL BOARD ACTIVITIES	0346	ARCHECTUR & ENGINEERING SVCS	0.00	3,500.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0349	OTHER PROFESSIONAL SERVICES	5,713.01	95,968.00	5,713.01
0011071	SCHOOL BOARD ACTIVITIES	0523	FIDELITY BOND	0.00	3,000.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0529	OTHER INSURANCE	(1,737.40)	10,000.00	(1,737.40)
0011071	SCHOOL BOARD ACTIVITIES	0549	OTHER ADVERTISING	3,040.45	4,900.01	3,040.45
0011071	SCHOOL BOARD ACTIVITIES	0553	PRINT/BIND - PUBLICATIONS	109.75	0.00	109.75
0011071	SCHOOL BOARD ACTIVITIES	0580	TRAVEL	1,497.58	(270.00)	1,497.58
0011071	SCHOOL BOARD ACTIVITIES	0610	GENERAL SUPPLIES	547.19	542.00	547.19
0011071	SCHOOL BOARD ACTIVITIES	0630	FOOD	656.81	1,000.00	656.81
0011071	SCHOOL BOARD ACTIVITIES	0642	PERIODICALS & NEWSPAPERS	0.00	600.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0732	VEHICLES	0.00	25,000.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0733	FURNITURE & FIXTURES	367.00	(1,512.00)	367.00
0011071	SCHOOL BOARD ACTIVITIES	0820	COURT JUDGEMENTS	0.00	10,000.00	0.00
0011071 Total	SCHOOL BOARD ACTIVITIES			64,803.13	311,926.01	64,803.13
0011073	BOARD TREASURER ACTIVITIES	0130	CLASSIFIED REGULAR SALARY	27,944.99	44,700.00	27,944.99
0011073	BOARD TREASURER ACTIVITIES	0131	OTHER CLASSIFIED PAY	1,166.62	2,000.00	1,166.62

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0011073	BOARD TREASURER ACTIVITIES	0221	EMPLOYER FICA CONTRIBUTION	893.20	2,895.40	893.20
0011073	BOARD TREASURER ACTIVITIES	0222	EMPLOYER MEDICARE CONTRIBUTION	377.40	677.15	377.40
0011073	BOARD TREASURER ACTIVITIES	0231	KTRS EMPLOYER CONTRIBUTION	389.58	0.00	389.58
0011073	BOARD TREASURER ACTIVITIES	0232	CERS EMPLOYER CONTRIBUTION	3,463.70	10,031.16	3,463.70
0011073	BOARD TREASURER ACTIVITIES	0253	KSBA UNEMPLOYMENT INSURANCE	43.28	60.00	43.28
0011073	BOARD TREASURER ACTIVITIES	0260	WORKMAN'S COMPENSATION	154.26	247.51	154.26
0011073	BOARD TREASURER ACTIVITIES	0338	REGISTRATION FEES	225.00	1,000.00	225.00
0011073	BOARD TREASURER ACTIVITIES	0349	OTHER PROFESSIONAL SERVICES	25,149.92	10,000.00	25,149.92
0011073	BOARD TREASURER ACTIVITIES	0580	TRAVEL	560.03	1,000.00	560.03
0011073	BOARD TREASURER ACTIVITIES	0610	GENERAL SUPPLIES	663.69	500.00	663.69
0011073	Total	BOARD TREASURER ACTIVITIES		61,031.67	73,111.22	61,031.67
0011074	TAX ASSESSMENT & COLLECTION	0311	TAX COLLECTION FEES	106,903.07	120,000.00	106,903.07
0011074	Total	TAX ASSESSMENT & COLLECTION		106,903.07	120,000.00	106,903.07
0011075	SUPERINTENDENT'S OFFICE	0110	CERTIFIED PERMANENT SALARY	33,163.78	56,600.00	33,163.78
0011075	SUPERINTENDENT'S OFFICE	0111	EXTENDED DAY	11,637.31	16,827.03	11,637.31
0011075	SUPERINTENDENT'S OFFICE	0112	EXTRA SERVICE	26,808.27	47,889.73	26,808.27
0011075	SUPERINTENDENT'S OFFICE	0130	CLASSIFIED REGULAR SALARY	21,291.62	36,500.00	21,291.62
0011075	SUPERINTENDENT'S OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,252.68	2,201.00	1,252.68
0011075	SUPERINTENDENT'S OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	1,294.94	2,273.84	1,294.94
0011075	SUPERINTENDENT'S OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	2,148.28	0.00	2,148.28
0011075	SUPERINTENDENT'S OFFICE	0232	CERS EMPLOYER CONTRIBUTION	4,573.38	7,840.20	4,573.38
0011075	SUPERINTENDENT'S OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	109.12	180.00	109.12
0011075	SUPERINTENDENT'S OFFICE	0260	WORKMAN'S COMPENSATION	492.35	831.13	492.35
0011075	SUPERINTENDENT'S OFFICE	0338	REGISTRATION FEES	1,804.00	3,553.80	1,804.00
0011075	SUPERINTENDENT'S OFFICE	0580	TRAVEL	335.14	4,874.10	335.14
0011075	SUPERINTENDENT'S OFFICE	0610	GENERAL SUPPLIES	124.95	341.00	124.95
0011075	Total	SUPERINTENDENT'S OFFICE		105,035.82	179,911.83	105,035.82
0011081	PAYROLL DEPARTMENT	0130	CLASSIFIED REGULAR SALARY	21,583.38	37,000.00	21,583.38
0011081	PAYROLL DEPARTMENT	0221	EMPLOYER FICA CONTRIBUTION	1,315.72	2,232.00	1,315.72
0011081	PAYROLL DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	307.70	522.00	307.70
0011081	PAYROLL DEPARTMENT	0232	CERS EMPLOYER CONTRIBUTION	4,636.10	7,947.60	4,636.10
0011081	PAYROLL DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	30.84	60.00	30.84
0011081	PAYROLL DEPARTMENT	0260	WORKMAN'S COMPENSATION	114.38	190.80	114.38
0011081	PAYROLL DEPARTMENT	0338	REGISTRATION FEES	1,225.00	2,000.00	1,225.00
0011081	PAYROLL DEPARTMENT	0580	TRAVEL	1,231.43	500.00	1,231.43
0011081	PAYROLL DEPARTMENT	0610	GENERAL SUPPLIES	462.77	1,200.00	462.77
0011081	Total	PAYROLL DEPARTMENT		30,907.32	51,652.40	30,907.32
0011084	CENTRAL OFFICE ADMINISTRATION	0130	CLASSIFIED REGULAR SALARY	25,959.79	46,218.00	25,959.79
0011084	CENTRAL OFFICE ADMINISTRATION	0221	EMPLOYER FICA CONTRIBUTION	1,422.07	2,865.52	1,422.07
0011084	CENTRAL OFFICE ADMINISTRATION	0222	EMPLOYER MEDICARE CONTRIBUTION	332.55	670.16	332.55
0011084	CENTRAL OFFICE ADMINISTRATION	0232	CERS EMPLOYER CONTRIBUTION	5,576.26	9,927.63	5,576.26
0011084	CENTRAL OFFICE ADMINISTRATION	0253	KSBA UNEMPLOYMENT INSURANCE	93.29	162.00	93.29
0011084	CENTRAL OFFICE ADMINISTRATION	0260	WORKMAN'S COMPENSATION	137.50	244.96	137.50
0011084	CENTRAL OFFICE ADMINISTRATION	0338	REGISTRATION FEES	75.00	200.00	75.00
0011084	CENTRAL OFFICE ADMINISTRATION	0444	COPIER RENTAL	6,004.27	13,000.00	6,004.27
0011084	CENTRAL OFFICE ADMINISTRATION	0531	POSTAGE & PO BOX RENT	2,316.10	3,500.00	2,316.10
0011084	CENTRAL OFFICE ADMINISTRATION	0532	TELEPHONE	8,066.78	(3,146.81)	8,066.78
0011084	CENTRAL OFFICE ADMINISTRATION	0580	TRAVEL	519.77	700.00	519.77
0011084	CENTRAL OFFICE ADMINISTRATION	0610	GENERAL SUPPLIES	11,436.33	9,992.00	11,436.33
0011084	CENTRAL OFFICE ADMINISTRATION	0630	FOOD	0.00	1,000.00	0.00
0011084	CENTRAL OFFICE ADMINISTRATION	0735	TECHNOLOGY SOFTWARE	2,371.00	2,500.00	2,371.00
0011084	Total	CENTRAL OFFICE ADMINISTRATION		64,310.71	87,833.46	64,310.71
0011087	BUILDING OPERATION/MAINTENANCE	0130	CLASSIFIED REGULAR SALARY	4,741.10	8,752.80	4,741.10
0011087	BUILDING OPERATION/MAINTENANCE	0150	CLASSIFIED SUBSTITUTE SALARY	600.00	0.00	600.00
0011087	BUILDING OPERATION/MAINTENANCE	0221	EMPLOYER FICA CONTRIBUTION	304.93	542.67	304.93
0011087	BUILDING OPERATION/MAINTENANCE	0222	EMPLOYER MEDICARE CONTRIBUTION	71.16	126.92	71.16

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1 - GENERAL FUND				2019	CY Budget	Average
Org	Org Desc	Object	Object Desc			
0011087	BUILDING OPERATION/MAINTENANCE	0232	CERS EMPLOYER CONTRIBUTION	1,018.42	1,880.10	1,018.42
0011087	BUILDING OPERATION/MAINTENANCE	0253	KSBA UNEMPLOYMENT INSURANCE	7.30	26.25	7.30
0011087	BUILDING OPERATION/MAINTENANCE	0260	WORKMAN'S COMPENSATION	170.69	315.10	170.69
0011087	BUILDING OPERATION/MAINTENANCE	0349	OTHER PROFESSIONAL SERVICES	240.00	1,000.00	240.00
0011087	BUILDING OPERATION/MAINTENANCE	0411	WATER/SEWAGE	678.42	1,000.00	678.42
0011087	BUILDING OPERATION/MAINTENANCE	0439	OTHER REPAIRS/MAINTENANCE	1,149.12	10,000.00	1,149.12
0011087	BUILDING OPERATION/MAINTENANCE	0621	NATURAL GAS	643.34	2,500.00	643.34
0011087	BUILDING OPERATION/MAINTENANCE	0622	ELECTRICITY	4,520.26	10,000.00	4,520.26
0011087 Total	BUILDING OPERATION/MAINTENANCE			14,144.74	36,143.84	14,144.74
0011098	PUBLIC INFORMATION SERVICES	0580	TRAVEL	37.80	0.00	37.80
0011098	PUBLIC INFORMATION SERVICES	0610	GENERAL SUPPLIES	1,127.52	6,000.00	1,127.52
0011098	PUBLIC INFORMATION SERVICES	0630	FOOD	7,654.78	7,000.00	7,654.78
0011098 Total	PUBLIC INFORMATION SERVICES			8,820.10	13,000.00	8,820.10
0011100	ADM TECHNOLOGY SERVICES	0130	CLASSIFIED REGULAR SALARY	51,391.62	88,100.00	51,391.62
0011100	ADM TECHNOLOGY SERVICES	0221	EMPLOYER FICA CONTRIBUTION	2,968.16	5,462.20	2,968.16
0011100	ADM TECHNOLOGY SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	694.24	1,277.45	694.24
0011100	ADM TECHNOLOGY SERVICES	0232	CERS EMPLOYER CONTRIBUTION	11,039.00	18,923.88	11,039.00
0011100	ADM TECHNOLOGY SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	73.42	120.00	73.42
0011100	ADM TECHNOLOGY SERVICES	0260	WORKMAN'S COMPENSATION	272.30	466.93	272.30
0011100	ADM TECHNOLOGY SERVICES	0739A	OTHER EQUIPMENT	86,959.65	0.00	86,959.65
0011100 Total	ADM TECHNOLOGY SERVICES			153,398.39	114,350.46	153,398.39
0011123	SPECIAL ED COORDINATOR	0899	OTHER MISCELLANEOUS	3,365.09	38,192.31	3,365.09
0011123 Total	SPECIAL ED COORDINATOR			3,365.09	38,192.31	3,365.09
0011220	INSTRUCTIONAL STAFF SUPPORT	0338	REGISTRATION FEES	0.00	500.00	0.00
0011220	INSTRUCTIONAL STAFF SUPPORT	0580	TRAVEL	0.00	2,000.00	0.00
0011220 Total	INSTRUCTIONAL STAFF SUPPORT			0.00	2,500.00	0.00
0201012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	35,874.96	71,750.00	35,874.96
0201012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	14,688.96	26,707.20	14,688.96
0201012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	878.40	1,655.85	878.40
0201012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	696.05	1,427.63	696.05
0201012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	1,076.16	2,152.50	1,076.16
0201012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	3,155.23	5,736.71	3,155.23
0201012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	86.50	210.00	86.50
0201012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	268.07	521.82	268.07
0201012 Total	SBDM REG INSTRUCTION KG			56,724.33	110,161.71	56,724.33
0201019	CLAY FIELD TRIPS	0131	OTHER CLASSIFIED PAY	(131.64)	0.00	(131.64)
0201019	CLAY FIELD TRIPS	0140	CLASSIFIED OVERTIME SALARY	77.36	0.00	77.36
0201019	CLAY FIELD TRIPS	0221	EMPLOYER FICA CONTRIBUTION	52.68	100.00	52.68
0201019	CLAY FIELD TRIPS	0222	EMPLOYER MEDICARE CONTRIBUTION	12.31	100.00	12.31
0201019	CLAY FIELD TRIPS	0232	CERS EMPLOYER CONTRIBUTION	189.41	800.00	189.41
0201019	CLAY FIELD TRIPS	0253	KSBA UNEMPLOYMENT INSURANCE	1.92	15.00	1.92
0201019	CLAY FIELD TRIPS	0260	WORKMAN'S COMPENSATION	41.10	125.00	41.10
0201019 Total	CLAY FIELD TRIPS			243.14	1,140.00	243.14
0201022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	3,000.00	0.00
0201022	CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	0.00	1,750.00	0.00
0201022	CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	0.00	108.50	0.00
0201022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88	0.00
0201022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	300.00	0.00
0201022	CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	0.00	375.90	0.00
0201022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50	0.00
0201022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18	0.00
0201022 Total	CO-CURRICULAR SALARIES			0.00	5,675.96	0.00
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0110	CERTIFIED PERMANENT SALARY	26,799.96	53,600.00	26,799.96
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	361.96	777.20	361.96
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0231	KTRS EMPLOYER CONTRIBUTION	804.00	1,608.00	804.00
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	44.66	60.00	44.66

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Org	Org Desc	Object	Object Desc			
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0260	WORKMAN'S COMPENSATION	142.08	284.08	142.08
0201031 Total	CLAY SBDM GUIDANCE DEPARTMENT			28,152.66	56,329.28	28,152.66
0201037	CLAY HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	5,574.36	10,135.13	5,574.36
0201037	CLAY HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	307.13	628.38	307.13
0201037	CLAY HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	71.77	146.96	71.77
0201037	CLAY HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	1,197.46	2,177.03	1,197.46
0201037	CLAY HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	10.12	15.00	10.12
0201037	CLAY HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	29.48	53.72	29.48
0201037 Total	CLAY HEALTH SERVICES - NURSE			7,190.32	13,156.22	7,190.32
0201043	SPEECH PATHOLOGY	0110	CERTIFIED PERMANENT SALARY	27,200.04	54,400.00	27,200.04
0201043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	358.40	788.80	358.40
0201043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	816.00	1,632.00	816.00
0201043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	45.34	60.00	45.34
0201043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	144.12	288.32	144.12
0201043 Total	SPEECH PATHOLOGY			28,563.90	57,169.12	28,563.90
0201059	CLAY SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	11,700.00	23,400.00	11,700.00
0201059	CLAY SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	142.68	339.30	142.68
0201059	CLAY SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	351.00	702.00	351.00
0201059	CLAY SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	19.48	30.00	19.48
0201059	CLAY SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	61.92	124.02	61.92
0201059 Total	CLAY SBDM LIBRARY			12,275.08	24,595.32	12,275.08
0201077	CLAY SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	32,375.00	55,500.00	32,375.00
0201077	CLAY SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	10,629.06	19,622.88	10,629.06
0201077	CLAY SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	649.43	1,216.62	649.43
0201077	CLAY SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	592.84	1,089.28	592.84
0201077	CLAY SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	971.18	1,665.00	971.18
0201077	CLAY SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	2,283.06	4,214.99	2,283.06
0201077	CLAY SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	75.49	180.00	75.49
0201077	CLAY SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	227.79	398.15	227.79
0201077 Total	CLAY SBDM PRINCIPALS OFFICE			47,803.85	83,886.92	47,803.85
0201087	CLAY SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	23,359.46	59,443.20	23,359.46
0201087	CLAY SBDM OPERATIONS/MT.	0140	CLASSIFIED OVERTIME SALARY	360.39	0.00	360.39
0201087	CLAY SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	1,297.59	3,685.48	1,297.59
0201087	CLAY SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	303.45	861.93	303.45
0201087	CLAY SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	5,095.01	12,768.40	5,095.01
0201087	CLAY SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	42.30	240.00	42.30
0201087	CLAY SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	853.91	2,139.96	853.91
0201087 Total	CLAY SBDM OPERATIONS/MT.			31,312.11	79,138.97	31,312.11
0201118	CLAY SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	179,775.50	399,990.00	179,775.50
0201118	CLAY SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	7,207.20	13,104.00	7,207.20
0201118	CLAY SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	428.86	812.45	428.86
0201118	CLAY SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	2,465.42	5,409.86	2,465.42
0201118	CLAY SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	5,393.42	10,799.70	5,393.42
0201118	CLAY SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	1,548.14	2,814.74	1,548.14
0201118	CLAY SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	392.52	558.00	392.52
0201118	CLAY SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	992.17	1,977.40	992.17
0201118	CLAY SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	645.00	675.00	645.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	3,375.94	7,000.00	3,375.94
0201118	CLAY SBDM REGULAR INSTRUCTION	0559	OTHER PRINTING-REPORT CARDS	1,439.50	3,100.00	1,439.50
0201118	CLAY SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	1,997.69	6,894.79	1,997.69
0201118	CLAY SBDM REGULAR INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	200.00	0.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0734	TECH-RELATED HARDWARE	0.00	1,300.00	0.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0840	CONTINGENCY	0.00	2,150.00	0.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	471.00	16,985.04	471.00
0201118 Total	CLAY SBDM REGULAR INSTRUCTION			206,132.36	473,770.98	206,132.36
0201121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	78,699.96	157,400.00	78,699.96

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0201121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	6,493.30	11,806.08	6,493.30
0201121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	315.65	731.98	315.65
0201121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	1,145.17	2,453.49	1,145.17
0201121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	2,361.00	4,722.00	2,361.00
0201121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	1,394.79	2,535.95	1,394.79
0201121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	196.08	240.00	196.08
0201121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	451.67	896.79	451.67
0201121 Total	SPECIAL EDUCATION INSTRUCTION			91,057.62	180,786.29	91,057.62
0201918	CLAY REG. INSTRUCTION BOARD PD	0120	CERTIFIED SUBSTITUTE SALARY	3,784.22	17,000.00	3,784.22
0201918	CLAY REG. INSTRUCTION BOARD PD	0150	CLASSIFIED SUBSTITUTE SALARY	1,786.03	6,000.00	1,786.03
0201918	CLAY REG. INSTRUCTION BOARD PD	0221	EMPLOYER FICA CONTRIBUTION	110.75	372.00	110.75
0201918	CLAY REG. INSTRUCTION BOARD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	82.35	333.50	82.35
0201918	CLAY REG. INSTRUCTION BOARD PD	0231	KTRS EMPLOYER CONTRIBUTION	116.87	510.00	116.87
0201918	CLAY REG. INSTRUCTION BOARD PD	0253	KSBA UNEMPLOYMENT INSURANCE	30.35	230.00	30.35
0201918	CLAY REG. INSTRUCTION BOARD PD	0260	WORKMAN'S COMPENSATION	30.15	121.90	30.15
0201918	CLAY REG. INSTRUCTION BOARD PD	0532	TELEPHONE	2,446.15	4,000.00	2,446.15
0201918	CLAY REG. INSTRUCTION BOARD PD	0580	TRAVEL	604.62	1,500.00	604.62
0201918 Total	CLAY REG. INSTRUCTION BOARD PD			8,991.49	30,067.40	8,991.49
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0111	EXTENDED DAY	1,448.64	2,897.30	1,448.64
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	19.56	42.01	19.56
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	43.44	86.92	43.44
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	2.42	20.00	2.42
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0260	WORKMAN'S COMPENSATION	7.68	15.36	7.68
0201931 Total	CLAY GUIDANCE COUNSELOR BRD PD			1,521.74	3,061.59	1,521.74
0201959	CLAY LIBRARY BOARD PAID	0111	EXTENDED DAY	632.52	1,264.87	632.52
0201959	CLAY LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	7.74	18.34	7.74
0201959	CLAY LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	18.96	37.95	18.96
0201959	CLAY LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	1.06	12.65	1.06
0201959	CLAY LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	3.36	6.70	3.36
0201959 Total	CLAY LIBRARY BOARD PAID			663.64	1,340.51	663.64
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0111	EXTENDED DAY	9,625.00	16,500.00	9,625.00
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0112	EXTRA SERVICE	3,887.94	6,665.00	3,887.94
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	184.06	35.89	184.06
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	405.44	694.95	405.44
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	17.67	60.00	17.67
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	71.68	122.77	71.68
0201977 Total	CLAY PRINCIPAL'S OFFICE BRD PD			14,191.79	24,078.61	14,191.79
0201987	CLAY BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	748.76	2,500.00	748.76
0201987	CLAY BUILDING O & M BRD PD	0140	CLASSIFIED OVERTIME SALARY	1,485.51	0.00	1,485.51
0201987	CLAY BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	5,259.78	600.00	5,259.78
0201987	CLAY BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	459.92	192.20	459.92
0201987	CLAY BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	107.58	44.95	107.58
0201987	CLAY BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	479.91	537.00	479.91
0201987	CLAY BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	53.36	31.00	53.36
0201987	CLAY BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	272.55	111.60	272.55
0201987	CLAY BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	9,523.62	15,000.00	9,523.62
0201987	CLAY BUILDING O & M BRD PD	0411	WATER/SEWAGE	2,442.78	4,000.00	2,442.78
0201987	CLAY BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	26,445.86	15,000.00	26,445.86
0201987	CLAY BUILDING O & M BRD PD	0621	NATURAL GAS	4,384.13	9,500.00	4,384.13
0201987	CLAY BUILDING O & M BRD PD	0622	ELECTRICITY	31,477.07	62,000.00	31,477.07
0201987 Total	CLAY BUILDING O & M BRD PD			83,140.83	109,516.75	83,140.83
0211918	WEBSTER COUNTY ALT. SCHOOL	0110	CERTIFIED PERMANENT SALARY	32,085.00	50,899.80	32,085.00
0211918	WEBSTER COUNTY ALT. SCHOOL	0111	EXTENDED DAY	5,841.47	2,955.89	5,841.47
0211918	WEBSTER COUNTY ALT. SCHOOL	0112	EXTRA SERVICE	3,793.18	6,500.00	3,793.18
0211918	WEBSTER COUNTY ALT. SCHOOL	0222	EMPLOYER MEDICARE CONTRIBUTION	583.01	875.16	583.01
0211918	WEBSTER COUNTY ALT. SCHOOL	0231	KTRS EMPLOYER CONTRIBUTION	1,251.65	1,810.67	1,251.65

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Org	Org Desc	Object	Object Desc	2019	CY Budget	Average
0211918	WEBSTER COUNTY ALT. SCHOOL	0253	KSBA UNEMPLOYMENT INSURANCE	55.05	60.00	55.05
0211918	WEBSTER COUNTY ALT. SCHOOL	0260	WORKMAN'S COMPENSATION	221.10	319.89	221.10
0211918	WEBSTER COUNTY ALT. SCHOOL	0610	GENERAL SUPPLIES	676.98	1,323.80	676.98
0211918	Total	WEBSTER COUNTY ALT. SCHOOL		44,507.44	64,745.21	44,507.44
0501012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	51,949.92	103,900.00	51,949.92
0501012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	17,709.12	32,198.40	17,709.12
0501012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	1,040.37	1,996.30	1,040.37
0501012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	555.39	1,973.43	555.39
0501012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	1,558.44	3,117.00	1,558.44
0501012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	3,804.02	6,916.22	3,804.02
0501012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	118.78	240.00	118.78
0501012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	369.34	721.32	369.34
0501012	Total	SBDM REG INSTRUCTION KG		77,105.38	151,062.67	77,105.38
0501019	DIXON FIELD TRIPS	0131	OTHER CLASSIFIED PAY	(122.21)	0.00	(122.21)
0501019	DIXON FIELD TRIPS	0140	CLASSIFIED OVERTIME SALARY	95.84	0.00	95.84
0501019	DIXON FIELD TRIPS	0221	EMPLOYER FICA CONTRIBUTION	49.14	100.00	49.14
0501019	DIXON FIELD TRIPS	0222	EMPLOYER MEDICARE CONTRIBUTION	11.50	100.00	11.50
0501019	DIXON FIELD TRIPS	0232	CERS EMPLOYER CONTRIBUTION	189.39	400.00	189.39
0501019	DIXON FIELD TRIPS	0253	KSBA UNEMPLOYMENT INSURANCE	4.78	15.00	4.78
0501019	DIXON FIELD TRIPS	0260	WORKMAN'S COMPENSATION	41.08	125.00	41.08
0501019	Total	DIXON FIELD TRIPS		269.52	740.00	269.52
0501022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	4,750.00	0.00
0501022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88	0.00
0501022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	475.00	0.00
0501022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50	0.00
0501022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18	0.00
0501022	Total	CO-CURRICULAR SALARIES		0.00	5,366.56	0.00
0501043	SPEECH PATHOLOGY	0130	CLASSIFIED REGULAR SALARY	23,400.00	46,800.00	23,400.00
0501043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	308.68	678.60	308.68
0501043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	702.00	1,404.00	702.00
0501043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	39.00	60.00	39.00
0501043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	124.08	248.04	124.08
0501043	Total	SPEECH PATHOLOGY		24,573.76	49,190.64	24,573.76
0501059	DIXON SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	27,350.04	54,700.00	27,350.04
0501059	DIXON SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	379.26	793.15	379.26
0501059	DIXON SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	820.44	1,641.00	820.44
0501059	DIXON SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	45.58	60.00	45.58
0501059	DIXON SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	144.96	289.91	144.96
0501059	Total	DIXON SBDM LIBRARY		28,740.28	57,484.06	28,740.28
0501077	DIXON SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	56,783.38	104,500.00	56,783.38
0501077	DIXON SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	19,923.28	36,595.20	19,923.28
0501077	DIXON SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,077.57	2,268.90	1,077.57
0501077	DIXON SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	1,045.04	2,045.88	1,045.04
0501077	DIXON SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	1,703.44	3,135.00	1,703.44
0501077	DIXON SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	4,279.46	7,860.65	4,279.46
0501077	DIXON SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	115.93	240.00	115.93
0501077	DIXON SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	406.49	47.80	406.49
0501077	Total	DIXON SBDM PRINCIPALS OFFICE		85,334.59	156,693.43	85,334.59
0501087	DIXON SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	32,521.70	65,587.20	32,521.70
0501087	DIXON SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	1,814.53	4,066.41	1,814.53
0501087	DIXON SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	424.35	951.01	424.35
0501087	DIXON SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	6,985.65	14,088.13	6,985.65
0501087	DIXON SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	107.33	240.00	107.33
0501087	DIXON SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	1,170.80	2,361.14	1,170.80
0501087	Total	DIXON SBDM OPERATIONS/MT.		43,024.36	87,293.89	43,024.36
0501118	DIXON SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	324,517.31	699,350.00	324,517.31

Webster County Board of Ed: Education

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Org	Org Desc	Object	Object Desc	2019	CY Budget	Average
0501118	DIXON SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	14,688.96	26,707.20	14,688.96
0501118	DIXON SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	826.73	1,655.85	826.73
0501118	DIXON SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	4,676.06	9,802.83	4,676.06
0501118	DIXON SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	9,735.67	19,480.50	9,735.67
0501118	DIXON SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	3,155.13	5,736.71	3,155.13
0501118	DIXON SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	623.09	960.00	623.09
0501118	DIXON SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	1,797.93	3,583.10	1,797.93
0501118	DIXON SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	120.00	355.00	120.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0439	OTHER REPAIRS/MAINTENANCE	0.00	355.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	7,132.68	10,576.86	7,132.68
0501118	DIXON SBDM REGULAR INSTRUCTION	0580	TRAVEL	156.24	355.00	156.24
0501118	DIXON SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	583.10	13,701.00	583.10
0501118	DIXON SBDM REGULAR INSTRUCTION	0630	FOOD	0.00	355.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	2,485.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	355.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0734	TECH-RELATED HARDWARE	0.00	355.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0840	CONTINGENCY	0.00	3,195.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0894	INSTRUCTIONAL FIELD TRIPS	0.00	1,420.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	13,044.43	13,277.60	13,044.43
0501118 Total	DIXON SBDM REGULAR INSTRUCTION			381,057.33	814,061.65	381,057.33
0501121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	54,877.27	137,300.00	54,877.27
0501121	SPECIAL EDUCATION INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	14,735.00	0.00	14,735.00
0501121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	8,485.32	16,298.88	8,485.32
0501121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	455.17	1,010.53	455.17
0501121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	1,051.26	2,227.18	1,051.26
0501121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	2,088.44	4,119.00	2,088.44
0501121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	1,822.65	3,501.00	1,822.65
0501121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	234.61	300.00	234.61
0501121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	433.62	814.07	433.62
0501121 Total	SPECIAL EDUCATION INSTRUCTION			84,183.34	165,570.66	84,183.34
0501918	DIXON REG. INSTRUCTION BRD PD	0120	CERTIFIED SUBSTITUTE SALARY	7,942.00	25,000.00	7,942.00
0501918	DIXON REG. INSTRUCTION BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	1,148.21	5,000.00	1,148.21
0501918	DIXON REG. INSTRUCTION BRD PD	0221	EMPLOYER FICA CONTRIBUTION	71.21	310.00	71.21
0501918	DIXON REG. INSTRUCTION BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	131.82	435.00	131.82
0501918	DIXON REG. INSTRUCTION BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	238.27	2,500.00	238.27
0501918	DIXON REG. INSTRUCTION BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	59.34	300.00	59.34
0501918	DIXON REG. INSTRUCTION BRD PD	0260	WORKMAN'S COMPENSATION	48.14	159.00	48.14
0501918	DIXON REG. INSTRUCTION BRD PD	0532	TELEPHONE	1,277.63	2,000.00	1,277.63
0501918	DIXON REG. INSTRUCTION BRD PD	0580	TRAVEL	176.40	750.00	176.40
0501918 Total	DIXON REG. INSTRUCTION BRD PD			11,093.02	36,454.00	11,093.02
0501959	DIXON LIBRARY BOARD PAID	0111	EXTENDED DAY	1,478.40	2,956.76	1,478.40
0501959	DIXON LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	20.54	42.87	20.54
0501959	DIXON LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	44.40	88.70	44.40
0501959	DIXON LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	2.46	29.57	2.46
0501959	DIXON LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	7.80	15.67	7.80
0501959 Total	DIXON LIBRARY BOARD PAID			1,553.60	3,133.57	1,553.60
0501977	DIXON PRINCIPALS OFFICE BRD PD	0111	EXTENDED DAY	10,788.26	18,880.41	10,788.26
0501977	DIXON PRINCIPALS OFFICE BRD PD	0112	EXTRA SERVICE	4,503.24	7,720.00	4,503.24
0501977	DIXON PRINCIPALS OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	213.91	385.71	213.91
0501977	DIXON PRINCIPALS OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	458.86	798.01	458.86
0501977	DIXON PRINCIPALS OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	20.57	60.00	20.57
0501977	DIXON PRINCIPALS OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	81.12	140.98	81.12
0501977 Total	DIXON PRINCIPALS OFFICE BRD PD			16,065.96	27,985.11	16,065.96
0501987	DIXON BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	1,460.00	2,000.00	1,460.00
0501987	DIXON BUILDING O & M BRD PD	0140	CLASSIFIED OVERTIME SALARY	262.92	0.00	262.92
0501987	DIXON BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	663.84	2,000.00	663.84

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Org	Org Desc	Object	Object Desc	2019	CY Budget	Average
0501987	DIXON BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	147.30	353.40	147.30
0501987	DIXON BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	34.45	82.65	34.45
0501987	DIXON BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	370.08	429.60	370.08
0501987	DIXON BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	6.64	94.20	6.64
0501987	DIXON BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	85.93	216.00	85.93
0501987	DIXON BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	1,400.53	7,000.00	1,400.53
0501987	DIXON BUILDING O & M BRD PD	0411	WATER/SEWAGE	4,463.16	6,000.00	4,463.16
0501987	DIXON BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	4,139.42	15,000.00	4,139.42
0501987	DIXON BUILDING O & M BRD PD	0621	NATURAL GAS	691.80	1,500.00	691.80
0501987	DIXON BUILDING O & M BRD PD	0622	ELECTRICITY	21,984.23	42,000.00	21,984.23
0501987 Total	DIXON BUILDING O & M BRD PD			35,710.30	76,675.85	35,710.30
0601012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	42,500.04	85,000.00	42,500.04
0601012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	11,843.46	26,208.00	11,843.46
0601012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	604.48	1,624.90	604.48
0601012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	742.95	1,612.51	742.95
0601012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	1,275.12	2,550.00	1,275.12
0601012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	2,543.99	5,629.48	2,543.99
0601012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	96.07	240.00	96.07
0601012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	287.97	589.40	287.97
0601012 Total	SBDM REG INSTRUCTION KG			59,894.08	123,454.29	59,894.08
0601019	PROVIDENCE FIELD TRIPS	0131	OTHER CLASSIFIED PAY	0.00	0.00	0.00
0601019	PROVIDENCE FIELD TRIPS	0221	EMPLOYER FICA CONTRIBUTION	11.85	100.00	11.85
0601019	PROVIDENCE FIELD TRIPS	0222	EMPLOYER MEDICARE CONTRIBUTION	2.78	100.00	2.78
0601019	PROVIDENCE FIELD TRIPS	0232	CERS EMPLOYER CONTRIBUTION	44.17	800.00	44.17
0601019	PROVIDENCE FIELD TRIPS	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	15.00	0.00
0601019	PROVIDENCE FIELD TRIPS	0260	WORKMAN'S COMPENSATION	9.58	125.00	9.58
0601019 Total	PROVIDENCE FIELD TRIPS			68.38	1,140.00	68.38
0601022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	3,000.00	0.00
0601022	CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	0.00	1,750.00	0.00
0601022	CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	0.00	108.50	0.00
0601022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88	0.00
0601022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	300.00	0.00
0601022	CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	0.00	375.90	0.00
0601022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50	0.00
0601022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18	0.00
0601022 Total	CO-CURRICULAR SALARIES			0.00	5,675.96	0.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0110	CERTIFIED PERMANENT SALARY	26,100.00	52,200.00	26,100.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0222	EMPLOYER MEDICARE CONTRIBUTION	353.22	756.90	353.22
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0231	KTRS EMPLOYER CONTRIBUTION	783.00	1,566.00	783.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0253	KSBA UNEMPLOYMENT INSURANCE	43.50	60.00	43.50
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0260	WORKMAN'S COMPENSATION	138.36	276.60	138.36
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0580	TRAVEL	0.00	200.00	0.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0610	GENERAL SUPPLIES	0.00	250.00	0.00
0601031 Total	PROVIDENCE SBDM GUIDANCE DEPT			27,418.08	55,309.50	27,418.08
0601043	SPEECH PATHOLOGY	0110	CERTIFIED PERMANENT SALARY	26,649.96	53,300.00	26,649.96
0601043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	380.13	772.85	380.13
0601043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	799.44	1,599.00	799.44
0601043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	44.42	60.00	44.42
0601043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	141.24	282.49	141.24
0601043 Total	SPEECH PATHOLOGY			28,015.19	56,014.34	28,015.19
0601059	PROVIDENCE SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	11,700.00	23,400.00	11,700.00
0601059	PROVIDENCE SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	142.68	339.30	142.68
0601059	PROVIDENCE SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	351.00	702.00	351.00
0601059	PROVIDENCE SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	19.50	60.00	19.50
0601059	PROVIDENCE SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	62.04	124.02	62.04
0601059	PROVIDENCE SBDM LIBRARY	0610	GENERAL SUPPLIES	0.00	400.00	0.00

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Org	Org Desc	Object	Object Desc			
0601059	PROVIDENCE SBDM LIBRARY	0641	LIBRARY BOOKS	0.00	500.00	0.00
0601059	Total		PROVIDENCE SBDM LIBRARY	12,275.22	25,525.32	12,275.22
0601077	PROV SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	33,016.62	56,600.00	33,016.62
0601077	PROV SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	21,225.49	38,983.92	21,225.49
0601077	PROV SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,145.21	2,417.00	1,145.21
0601077	PROV SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	711.23	1,385.97	711.23
0601077	PROV SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	990.50	1,698.00	990.50
0601077	PROV SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	4,559.33	8,373.75	4,559.33
0601077	PROV SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	77.05	180.00	77.05
0601077	PROV SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	287.53	506.59	287.53
0601077	PROV SBDM PRINCIPALS OFFICE	0338	REGISTRATION FEES	294.00	500.00	294.00
0601077	PROV SBDM PRINCIPALS OFFICE	0439	OTHER REPAIRS/MAINTENANCE	0.00	400.00	0.00
0601077	PROV SBDM PRINCIPALS OFFICE	0580	TRAVEL	0.00	350.00	0.00
0601077	PROV SBDM PRINCIPALS OFFICE	0610	GENERAL SUPPLIES	177.11	1,000.00	177.11
0601077	PROV SBDM PRINCIPALS OFFICE	0733	FURNITURE & FIXTURES	460.00	500.00	460.00
0601077	Total		PROV SBDM PRINCIPALS OFFICE	62,944.07	112,895.23	62,944.07
0601087	PROV SBDM OPERATIONS/MT	0130	CLASSIFIED REGULAR SALARY	35,526.40	65,587.20	35,526.40
0601087	PROV SBDM OPERATIONS/MT	0221	EMPLOYER FICA CONTRIBUTION	2,093.26	4,066.41	2,093.26
0601087	PROV SBDM OPERATIONS/MT	0222	EMPLOYER MEDICARE CONTRIBUTION	489.56	951.01	489.56
0601087	PROV SBDM OPERATIONS/MT	0232	CERS EMPLOYER CONTRIBUTION	7,631.13	14,088.13	7,631.13
0601087	PROV SBDM OPERATIONS/MT	0253	KSBA UNEMPLOYMENT INSURANCE	54.68	180.00	54.68
0601087	PROV SBDM OPERATIONS/MT	0260	WORKMAN'S COMPENSATION	1,278.94	2,361.14	1,278.94
0601087	Total		PROV SBDM OPERATIONS/MT	47,073.97	87,233.89	47,073.97
0601118	PROV SBDM REG INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	253,249.68	592,350.00	253,249.68
0601118	PROV SBDM REG INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	6,658.08	12,105.60	6,658.08
0601118	PROV SBDM REG INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	380.47	750.55	380.47
0601118	PROV SBDM REG INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	3,529.48	8,039.61	3,529.48
0601118	PROV SBDM REG INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	7,597.71	16,270.50	7,597.71
0601118	PROV SBDM REG INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	1,430.11	2,600.28	1,430.11
0601118	PROV SBDM REG INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	452.81	840.00	452.81
0601118	PROV SBDM REG INSTRUCTION	0260	WORKMAN'S COMPENSATION	1,377.50	2,938.61	1,377.50
0601118	PROV SBDM REG INSTRUCTION	0338	REGISTRATION FEES	500.00	500.00	500.00
0601118	PROV SBDM REG INSTRUCTION	0444	COPIER RENTAL	5,790.54	5,500.00	5,790.54
0601118	PROV SBDM REG INSTRUCTION	0559	OTHER PRINTING-REPORT CARDS	0.00	3,000.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0580	TRAVEL	0.00	550.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0610	GENERAL SUPPLIES	1,615.02	7,000.00	1,615.02
0601118	PROV SBDM REG INSTRUCTION	0630	FOOD	0.00	500.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	500.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0734	TECH-RELATED HARDWARE	94.05	2,330.01	94.05
0601118	PROV SBDM REG INSTRUCTION	0840	CONTINGENCY	0.00	1,300.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0894	INSTRUCTIONAL FIELD TRIPS	0.00	2,000.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0899	OTHER MISCELLANEOUS	475.00	323.85	475.00
0601118	Total		PROV SBDM REG INSTRUCTION	283,150.45	659,399.01	283,150.45
0601121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	72,950.04	145,900.00	72,950.04
0601121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	993.97	2,115.55	993.97
0601121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	2,188.56	4,377.00	2,188.56
0601121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	121.58	180.00	121.58
0601121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	386.53	773.27	386.53
0601121	Total		SPECIAL EDUCATION INSTRUCTION	76,640.68	153,345.82	76,640.68
0601918	PROV REG INSTRUCTION BRD PD	0120	CERTIFIED SUBSTITUTE SALARY	10,209.50	20,000.00	10,209.50
0601918	PROV REG INSTRUCTION BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	4,901.10	5,000.00	4,901.10
0601918	PROV REG INSTRUCTION BRD PD	0221	EMPLOYER FICA CONTRIBUTION	303.88	310.00	303.88
0601918	PROV REG INSTRUCTION BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	219.15	362.50	219.15
0601918	PROV REG INSTRUCTION BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	306.30	2,000.00	306.30
0601918	PROV REG INSTRUCTION BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	102.30	250.00	102.30
0601918	PROV REG INSTRUCTION BRD PD	0260	WORKMAN'S COMPENSATION	80.13	132.50	80.13

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1 - GENERAL FUND				2019	CY Budget	Average
Org	Org Desc	Object	Object Desc			
0601918	PROV REG INSTRUCTION BRD PD	0532	TELEPHONE	2,021.36	3,000.00	2,021.36
0601918	Total	PROV REG INSTRUCTION BRD PD		18,143.72	31,055.00	18,143.72
0601931	PROV GUIDANCE COUNSELOR BD PD	0111	EXTENDED DAY	1,410.84	2,821.62	1,410.84
0601931	PROV GUIDANCE COUNSELOR BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	19.12	40.91	19.12
0601931	PROV GUIDANCE COUNSELOR BD PD	0231	KTRS EMPLOYER CONTRIBUTION	42.36	84.65	42.36
0601931	PROV GUIDANCE COUNSELOR BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	2.36	28.22	2.36
0601931	PROV GUIDANCE COUNSELOR BD PD	0260	WORKMAN'S COMPENSATION	7.44	14.95	7.44
0601931	Total	PROV GUIDANCE COUNSELOR BD PD		1,482.12	2,990.35	1,482.12
0601959	PROV LIBRARY BOARD PD	0111	EXTENDED DAY	632.40	1,264.86	632.40
0601959	PROV LIBRARY BOARD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	7.74	18.34	7.74
0601959	PROV LIBRARY BOARD PD	0231	KTRS EMPLOYER CONTRIBUTION	18.96	37.95	18.96
0601959	PROV LIBRARY BOARD PD	0253	KSBA UNEMPLOYMENT INSURANCE	1.06	12.65	1.06
0601959	PROV LIBRARY BOARD PD	0260	WORKMAN'S COMPENSATION	3.36	6.70	3.36
0601959	Total	PROV LIBRARY BOARD PD		663.52	1,340.50	663.52
0601977	PROV PRINCIPALS OFFICE BD PD	0111	EXTENDED DAY	9,815.82	16,827.02	9,815.82
0601977	PROV PRINCIPALS OFFICE BD PD	0112	EXTRA SERVICE	3,907.12	6,698.00	3,907.12
0601977	PROV PRINCIPALS OFFICE BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	184.28	341.11	184.28
0601977	PROV PRINCIPALS OFFICE BD PD	0231	KTRS EMPLOYER CONTRIBUTION	411.74	705.75	411.74
0601977	PROV PRINCIPALS OFFICE BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	17.61	60.00	17.61
0601977	PROV PRINCIPALS OFFICE BD PD	0260	WORKMAN'S COMPENSATION	72.66	124.68	72.66
0601977	Total	PROV PRINCIPALS OFFICE BD PD		14,409.23	24,756.56	14,409.23
0601987	PROV BUILDING O & M BD PAID	0131	OTHER CLASSIFIED PAY	6,330.18	4,000.00	6,330.18
0601987	PROV BUILDING O & M BD PAID	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	5,000.00	0.00
0601987	PROV BUILDING O & M BD PAID	0221	EMPLOYER FICA CONTRIBUTION	388.81	558.00	388.81
0601987	PROV BUILDING O & M BD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	90.93	130.50	90.93
0601987	PROV BUILDING O & M BD PAID	0232	CERS EMPLOYER CONTRIBUTION	1,359.73	859.20	1,359.73
0601987	PROV BUILDING O & M BD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	90.00	0.00
0601987	PROV BUILDING O & M BD PAID	0260	WORKMAN'S COMPENSATION	157.10	324.00	157.10
0601987	PROV BUILDING O & M BD PAID	0349	OTHER PROFESSIONAL SERVICES	7,599.13	15,000.00	7,599.13
0601987	PROV BUILDING O & M BD PAID	0411	WATER/SEWAGE	2,849.73	5,000.00	2,849.73
0601987	PROV BUILDING O & M BD PAID	0439	OTHER REPAIRS/MAINTENANCE	54,004.56	30,000.00	54,004.56
0601987	PROV BUILDING O & M BD PAID	0621	NATURAL GAS	5,059.34	10,000.00	5,059.34
0601987	PROV BUILDING O & M BD PAID	0622	ELECTRICITY	30,135.55	47,000.00	30,135.55
0601987	Total	PROV BUILDING O & M BD PAID		107,975.06	117,961.70	107,975.06
0901012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	55,432.12	113,900.00	55,432.12
0901012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	15,238.08	27,705.60	15,238.08
0901012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	912.97	1,717.75	912.97
0901012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	971.93	2,053.28	971.93
0901012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	1,662.90	3,417.00	1,662.90
0901012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	3,273.16	5,951.16	3,273.16
0901012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	180.82	360.00	180.82
0901012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	382.65	750.51	382.65
0901012	Total	SBDM REG INSTRUCTION KG		78,054.63	155,855.30	78,054.63
0901019	SEBREE FIELD TRIP	0131	OTHER CLASSIFIED PAY	(93.33)	0.00	(93.33)
0901019	SEBREE FIELD TRIP	0140	CLASSIFIED OVERTIME SALARY	133.38	0.00	133.38
0901019	SEBREE FIELD TRIP	0221	EMPLOYER FICA CONTRIBUTION	36.11	100.00	36.11
0901019	SEBREE FIELD TRIP	0222	EMPLOYER MEDICARE CONTRIBUTION	8.46	100.00	8.46
0901019	SEBREE FIELD TRIP	0232	CERS EMPLOYER CONTRIBUTION	133.36	800.00	133.36
0901019	SEBREE FIELD TRIP	0253	KSBA UNEMPLOYMENT INSURANCE	3.36	15.00	3.36
0901019	SEBREE FIELD TRIP	0260	WORKMAN'S COMPENSATION	28.93	125.00	28.93
0901019	Total	SEBREE FIELD TRIP		250.27	1,140.00	250.27
0901022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	4,750.00	0.00
0901022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88	0.00
0901022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	475.00	0.00
0901022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50	0.00
0901022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18	0.00

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Org	Org Desc	Object	Object Desc			
0901022	Total	CO-CURRICULAR SALARIES		0.00	5,366.56	0.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0110	CERTIFIED PERMANENT SALARY	25,050.00	50,100.00	25,050.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0222	EMPLOYER MEDICARE CONTRIBUTION	352.80	726.45	352.80
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0231	KTRS EMPLOYER CONTRIBUTION	751.44	1,503.00	751.44
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0253	KSBA UNEMPLOYMENT INSURANCE	41.74	60.00	41.74
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0260	WORKMAN'S COMPENSATION	132.72	265.53	132.72
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0580	TRAVEL	101.48	300.00	101.48
0901031	Total	SEBREE SBDM GUIDANCE DEPARTMEN		26,430.18	52,954.98	26,430.18
0901037	SEBREE HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	5,574.36	10,135.13	5,574.36
0901037	SEBREE HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	307.17	628.38	307.17
0901037	SEBREE HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	71.87	146.96	71.87
0901037	SEBREE HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	1,197.35	2,177.03	1,197.35
0901037	SEBREE HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	10.14	15.00	10.14
0901037	SEBREE HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	29.59	53.72	29.59
0901037	Total	SEBREE HEALTH SERVICES - NURSE		7,190.48	13,156.22	7,190.48
0901059	SEBREE SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	24,300.00	48,600.00	24,300.00
0901059	SEBREE SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	341.90	704.70	341.90
0901059	SEBREE SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	729.00	1,458.00	729.00
0901059	SEBREE SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	40.50	60.00	40.50
0901059	SEBREE SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	128.76	257.58	128.76
0901059	SEBREE SBDM LIBRARY	0610	GENERAL SUPPLIES	0.00	200.00	0.00
0901059	Total	SEBREE SBDM LIBRARY		25,540.16	51,280.28	25,540.16
0901077	SEBREE SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	30,450.00	52,200.00	30,450.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	19,609.64	38,190.96	19,609.64
0901077	SEBREE SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,205.05	2,367.84	1,205.05
0901077	SEBREE SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	717.37	1,310.67	717.37
0901077	SEBREE SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	913.50	1,566.00	913.50
0901077	SEBREE SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	4,212.09	8,203.42	4,212.09
0901077	SEBREE SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	133.88	240.00	133.88
0901077	SEBREE SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	265.37	479.07	265.37
0901077	SEBREE SBDM PRINCIPALS OFFICE	0338	REGISTRATION FEES	0.00	500.00	0.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0439	OTHER REPAIRS/MAINTENANCE	0.00	100.00	0.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0580	TRAVEL	364.92	500.00	364.92
0901077	SEBREE SBDM PRINCIPALS OFFICE	0610	GENERAL SUPPLIES	0.00	500.00	0.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0733	FURNITURE & FIXTURES	0.00	1,000.00	0.00
0901077	Total	SEBREE SBDM PRINCIPALS OFFICE		57,871.82	107,157.96	57,871.82
0901087	SEBREE SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	30,534.40	56,371.20	30,534.40
0901087	SEBREE SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	1,574.06	3,495.01	1,574.06
0901087	SEBREE SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	368.20	817.38	368.20
0901087	SEBREE SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	6,558.89	12,108.53	6,558.89
0901087	SEBREE SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	47.00	180.00	47.00
0901087	SEBREE SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	1,099.15	2,029.36	1,099.15
0901087	Total	SEBREE SBDM OPERATIONS/MT.		40,181.70	75,001.48	40,181.70
0901118	SEBREE SBDM REG. INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	310,779.84	679,280.00	310,779.84
0901118	SEBREE SBDM REG. INSTRUCTION	0113	OTHER CERTIFIED SALARY	1,159.96	2,000.00	1,159.96
0901118	SEBREE SBDM REG. INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	410.00	0.00	410.00
0901118	SEBREE SBDM REG. INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	22,259.52	40,766.40	22,259.52
0901118	SEBREE SBDM REG. INSTRUCTION	0131	OTHER CLASSIFIED PAY	1,426.80	5,000.00	1,426.80
0901118	SEBREE SBDM REG. INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	1,288.50	2,837.52	1,288.50
0901118	SEBREE SBDM REG. INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	4,620.57	9,817.17	4,620.57
0901118	SEBREE SBDM REG. INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	9,370.35	18,938.40	9,370.35
0901118	SEBREE SBDM REG. INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	5,087.81	9,830.62	5,087.81
0901118	SEBREE SBDM REG. INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	727.03	1,340.00	727.03
0901118	SEBREE SBDM REG. INSTRUCTION	0260	WORKMAN'S COMPENSATION	1,824.99	3,588.35	1,824.99
0901118	SEBREE SBDM REG. INSTRUCTION	0338	REGISTRATION FEES	0.00	600.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0444	COPIER RENTAL	5,725.16	16,000.00	5,725.16

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Org	Org Desc	Object	Object Desc			
0901118	SEBREE SBDM REG. INSTRUCTION	0559	OTHER PRINTING-REPORT CARDS	0.00	500.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0580	TRAVEL	0.00	700.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0610	GENERAL SUPPLIES	168.00	3,000.00	168.00
0901118	SEBREE SBDM REG. INSTRUCTION	0630	FOOD	0.00	1,325.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	700.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0733	FURNITURE & FIXTURES	697.96	825.00	697.96
0901118	SEBREE SBDM REG. INSTRUCTION	0734	TECH-RELATED HARDWARE	82.99	2,784.06	82.99
0901118	SEBREE SBDM REG. INSTRUCTION	0840	CONTINGENCY	0.00	1,825.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0899	OTHER MISCELLANEOUS	3,523.06	10,899.34	3,523.06
0901118	Total	SEBREE SBDM REG. INSTRUCTION		369,152.54	812,556.86	369,152.54
0901121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	54,750.00	109,500.00	54,750.00
0901121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	610.17	0.00	610.17
0901121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	37.83	0.00	37.83
0901121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	756.98	1,587.75	756.98
0901121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	1,642.56	3,285.00	1,642.56
0901121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	131.06	0.00	131.06
0901121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	97.38	150.00	97.38
0901121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	293.38	580.35	293.38
0901121	Total	SPECIAL EDUCATION INSTRUCTION		58,319.36	115,103.10	58,319.36
0901918	SEBREE REG. INSTRUCTION BRD PD	0113	OTHER CERTIFIED SALARY	1,166.62	2,000.00	1,166.62
0901918	SEBREE REG. INSTRUCTION BRD PD	0120	CERTIFIED SUBSTITUTE SALARY	12,031.36	27,000.00	12,031.36
0901918	SEBREE REG. INSTRUCTION BRD PD	0131	OTHER CLASSIFIED PAY	72.12	0.00	72.12
0901918	SEBREE REG. INSTRUCTION BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	367.35	3,000.00	367.35
0901918	SEBREE REG. INSTRUCTION BRD PD	0221	EMPLOYER FICA CONTRIBUTION	26.83	186.00	26.83
0901918	SEBREE REG. INSTRUCTION BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	200.51	1,233.23	200.51
0901918	SEBREE REG. INSTRUCTION BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	402.42	2,461.50	402.42
0901918	SEBREE REG. INSTRUCTION BRD PD	0232	CERS EMPLOYER CONTRIBUTION	15.49	0.00	15.49
0901918	SEBREE REG. INSTRUCTION BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	30.00	850.50	30.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0260	WORKMAN'S COMPENSATION	75.66	450.77	75.66
0901918	SEBREE REG. INSTRUCTION BRD PD	0532	TELEPHONE	2,979.13	3,500.00	2,979.13
0901918	SEBREE REG. INSTRUCTION BRD PD	0580	TRAVEL	0.00	500.00	0.00
0901918	Total	SEBREE REG. INSTRUCTION BRD PD		17,367.49	41,182.00	17,367.49
0901931	SEBREE GUIDANCE COUNSELOR BRD	0111	EXTENDED DAY	1,354.08	2,708.11	1,354.08
0901931	SEBREE GUIDANCE COUNSELOR BRD	0222	EMPLOYER MEDICARE CONTRIBUTION	19.08	39.27	19.08
0901931	SEBREE GUIDANCE COUNSELOR BRD	0231	KTRS EMPLOYER CONTRIBUTION	40.68	81.24	40.68
0901931	SEBREE GUIDANCE COUNSELOR BRD	0253	KSBA UNEMPLOYMENT INSURANCE	2.26	27.08	2.26
0901931	SEBREE GUIDANCE COUNSELOR BRD	0260	WORKMAN'S COMPENSATION	7.20	14.35	7.20
0901931	Total	SEBREE GUIDANCE COUNSELOR BRD		1,423.30	2,870.05	1,423.30
0901959	SEBREE LIBRARY BOARD PAID	0111	EXTENDED DAY	1,313.52	2,627.03	1,313.52
0901959	SEBREE LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	18.49	38.09	18.49
0901959	SEBREE LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	39.36	78.81	39.36
0901959	SEBREE LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	2.18	26.27	2.18
0901959	SEBREE LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	6.96	13.92	6.96
0901959	Total	SEBREE LIBRARY BOARD PAID		1,380.51	2,784.12	1,380.51
0901977	SEBREE PRIN. OFFICE BRD PD	0111	EXTENDED DAY	9,052.68	15,518.92	9,052.68
0901977	SEBREE PRIN. OFFICE BRD PD	0112	EXTRA SERVICE	4,439.12	7,610.00	4,439.12
0901977	SEBREE PRIN. OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	192.88	335.37	192.88
0901977	SEBREE PRIN. OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	404.74	693.87	404.74
0901977	SEBREE PRIN. OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	17.95	60.00	17.95
0901977	SEBREE PRIN. OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	71.54	122.58	71.54
0901977	Total	SEBREE PRIN. OFFICE BRD PD		14,178.91	24,340.74	14,178.91
0901987	SEBREE BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	1,370.00	2,000.00	1,370.00
0901987	SEBREE BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	663.84	5,000.00	663.84
0901987	SEBREE BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	126.10	434.00	126.10
0901987	SEBREE BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	29.50	101.50	29.50
0901987	SEBREE BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	294.27	429.60	294.27

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Org	Org Desc	Object	Object Desc	2019	CY Budget	Average
0901987	SEBREE BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	6.64	70.00	6.64
0901987	SEBREE BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	28.04	252.00	28.04
0901987	SEBREE BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	12,421.32	16,000.00	12,421.32
0901987	SEBREE BUILDING O & M BRD PD	0411	WATER/SEWAGE	7,597.45	14,000.00	7,597.45
0901987	SEBREE BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	16,914.98	20,000.00	16,914.98
0901987	SEBREE BUILDING O & M BRD PD	0621	NATURAL GAS	4,710.87	10,000.00	4,710.87
0901987	SEBREE BUILDING O & M BRD PD	0622	ELECTRICITY	35,054.56	66,000.00	35,054.56
0901987	Total	SEBREE BUILDING O & M BRD PD		79,217.57	134,287.10	79,217.57
1201987	WCHS ANNEX	0349	OTHER PROFESSIONAL SERVICES	2,637.06	5,000.00	2,637.06
1201987	WCHS ANNEX	0411	WATER/SEWAGE	8,030.69	10,000.00	8,030.69
1201987	WCHS ANNEX	0439	OTHER REPAIRS/MAINTENANCE	2,190.25	120,000.00	2,190.25
1201987	WCHS ANNEX	0610	GENERAL SUPPLIES	379.05	0.00	379.05
1201987	WCHS ANNEX	0621	NATURAL GAS	3,140.94	6,000.00	3,140.94
1201987	WCHS ANNEX	0622	ELECTRICITY	30,599.74	55,000.00	30,599.74
1201987	Total	WCHS ANNEX		46,977.73	196,000.00	46,977.73
1251019	WCMS Field Trips	0131	OTHER CLASSIFIED PAY	(365.01)	0.00	(365.01)
1251019	WCMS Field Trips	0140	CLASSIFIED OVERTIME SALARY	364.82	0.00	364.82
1251019	WCMS Field Trips	0221	EMPLOYER FICA CONTRIBUTION	105.45	100.00	105.45
1251019	WCMS Field Trips	0222	EMPLOYER MEDICARE CONTRIBUTION	24.65	100.00	24.65
1251019	WCMS Field Trips	0232	CERS EMPLOYER CONTRIBUTION	394.75	800.00	394.75
1251019	WCMS Field Trips	0253	KSBA UNEMPLOYMENT INSURANCE	0.55	50.00	0.55
1251019	WCMS Field Trips	0260	WORKMAN'S COMPENSATION	85.62	100.00	85.62
1251019	Total	WCMS Field Trips		610.83	1,150.00	610.83
1251022	WCMS CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	999.96	12,750.00	999.96
1251022	WCMS CO-CURRICULAR SALARIES	0113	OTHER CERTIFIED SALARY	3,000.00	0.00	3,000.00
1251022	WCMS CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	0.00	1,500.00	0.00
1251022	WCMS CO-CURRICULAR SALARIES	0170	CLASSIFIED/PARAPROF SALARY	1,317.30	5,500.00	1,317.30
1251022	WCMS CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	186.00	434.00	186.00
1251022	WCMS CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	100.41	286.38	100.41
1251022	WCMS CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	120.00	1,275.00	120.00
1251022	WCMS CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	0.00	322.20	0.00
1251022	WCMS CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	52.65	197.50	52.65
1251022	WCMS CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	129.15	104.68	129.15
1251022	Total	WCMS CO-CURRICULAR SALARIES		5,905.47	22,369.76	5,905.47
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0110	CERTIFIED PERMANENT SALARY	25,550.04	51,100.00	25,550.04
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	364.16	740.95	364.16
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0231	KTRS EMPLOYER CONTRIBUTION	766.44	1,533.00	766.44
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	42.58	60.00	42.58
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0260	WORKMAN'S COMPENSATION	135.36	270.83	135.36
1251031	Total	WCMS SBDM GUIDANCE DEPARTMENT		26,858.58	53,704.78	26,858.58
1251037	WCMS HEALTH SERVICES-NURSE	0130	CLASSIFIED REGULAR SALARY	3,027.05	11,351.37	3,027.05
1251037	WCMS HEALTH SERVICES-NURSE	0221	EMPLOYER FICA CONTRIBUTION	180.26	703.78	180.26
1251037	WCMS HEALTH SERVICES-NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	42.14	164.59	42.14
1251037	WCMS HEALTH SERVICES-NURSE	0232	CERS EMPLOYER CONTRIBUTION	650.24	2,438.27	650.24
1251037	WCMS HEALTH SERVICES-NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
1251037	WCMS HEALTH SERVICES-NURSE	0260	WORKMAN'S COMPENSATION	16.05	60.16	16.05
1251037	Total	WCMS HEALTH SERVICES-NURSE		3,915.74	14,778.17	3,915.74
1251059	WCMS SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	24,999.96	50,000.00	24,999.96
1251059	WCMS SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	324.80	725.00	324.80
1251059	WCMS SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	750.00	1,500.00	750.00
1251059	WCMS SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	41.68	60.00	41.68
1251059	WCMS SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	132.60	265.00	132.60
1251059	Total	WCMS SBDM LIBRARY		26,249.04	52,550.00	26,249.04
1251077	WCMS SBDM Principal's Office	0110	CERTIFIED PERMANENT SALARY	60,930.18	93,300.00	60,930.18
1251077	WCMS SBDM Principal's Office	0130	CLASSIFIED REGULAR SALARY	21,091.98	38,699.04	21,091.98
1251077	WCMS SBDM Principal's Office	0221	EMPLOYER FICA CONTRIBUTION	1,168.04	2,399.34	1,168.04

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1 - GENERAL FUND						
Org	Org Desc	Object	Object Desc	2019	CY Budget	Average
1251077	WCMS SBDM Principal's Office	0222	EMPLOYER MEDICARE CONTRIBUTION	1,114.96	1,913.99	1,114.96
1251077	WCMS SBDM Principal's Office	0231	KTRS EMPLOYER CONTRIBUTION	1,827.83	2,799.00	1,827.83
1251077	WCMS SBDM Principal's Office	0232	CERS EMPLOYER CONTRIBUTION	4,530.56	8,312.55	4,530.56
1251077	WCMS SBDM Principal's Office	0253	KSBA UNEMPLOYMENT INSURANCE	198.48	360.00	198.48
1251077	WCMS SBDM Principal's Office	0260	WORKMAN'S COMPENSATION	434.62	699.59	434.62
1251077	Total	WCMS SBDM Principal's Office		91,296.65	148,483.51	91,296.65
1251087	WCMS SBDM Operations/MT	0130	CLASSIFIED REGULAR SALARY	32,858.09	66,355.20	32,858.09
1251087	WCMS SBDM Operations/MT	0221	EMPLOYER FICA CONTRIBUTION	1,942.05	4,114.02	1,942.05
1251087	WCMS SBDM Operations/MT	0222	EMPLOYER MEDICARE CONTRIBUTION	454.10	962.15	454.10
1251087	WCMS SBDM Operations/MT	0232	CERS EMPLOYER CONTRIBUTION	7,057.92	14,253.10	7,057.92
1251087	WCMS SBDM Operations/MT	0253	KSBA UNEMPLOYMENT INSURANCE	38.64	180.00	38.64
1251087	WCMS SBDM Operations/MT	0260	WORKMAN'S COMPENSATION	1,182.85	2,388.79	1,182.85
1251087	Total	WCMS SBDM Operations/MT		43,533.65	88,253.26	43,533.65
1251118	WCMS SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	370,749.84	803,600.00	370,749.84
1251118	WCMS SBDM REGULAR INSTRUCTION	0111	EXTENDED DAY	0.00	3,100.00	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0113	OTHER CERTIFIED SALARY	999.96	2,000.00	999.96
1251118	WCMS SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	14,139.84	25,708.80	14,139.84
1251118	WCMS SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	858.33	1,593.95	858.33
1251118	WCMS SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	5,374.23	11,373.93	5,374.23
1251118	WCMS SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	11,152.54	22,761.00	11,152.54
1251118	WCMS SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	3,037.21	5,522.25	3,037.21
1251118	WCMS SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	841.66	1,160.00	841.66
1251118	WCMS SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	2,045.32	4,157.37	2,045.32
1251118	WCMS SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	495.00	500.00	495.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	3,882.83	8,000.00	3,882.83
1251118	WCMS SBDM REGULAR INSTRUCTION	0531	POSTAGE & PO BOX RENT	0.00	200.00	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0552	PRINTING	0.00	200.00	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0580	TRAVEL	215.88	1,000.00	215.88
1251118	WCMS SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	2,644.24	10,000.00	2,644.24
1251118	WCMS SBDM REGULAR INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	1,000.00	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0679	OTHER STUDENT ACTIVITIES	4,121.25	1,000.00	4,121.25
1251118	WCMS SBDM REGULAR INSTRUCTION	0697	OTHER SUPPLIES & MATERIALS	1,920.28	5,000.00	1,920.28
1251118	WCMS SBDM REGULAR INSTRUCTION	0733	FURNITURE & FIXTURES	354.00	2,000.00	354.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0894	INSTRUCTIONAL FIELD TRIPS	0.00	800.00	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	4,682.02	27,939.01	4,682.02
1251118	Total	WCMS SBDM REGULAR INSTRUCTION		427,514.43	938,616.31	427,514.43
1251121	WCMS SPED INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	69,099.96	138,200.00	69,099.96
1251121	WCMS SPED INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	6,767.86	12,305.28	6,767.86
1251121	WCMS SPED INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	399.51	762.93	399.51
1251121	WCMS SPED INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	1,052.78	2,182.33	1,052.78
1251121	WCMS SPED INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	2,073.00	4,146.00	2,073.00
1251121	WCMS SPED INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	1,453.75	2,643.17	1,453.75
1251121	WCMS SPED INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	127.48	240.00	127.48
1251121	WCMS SPED INSTRUCTION	0260	WORKMAN'S COMPENSATION	402.09	797.68	402.09
1251121	Total	WCMS SPED INSTRUCTION		81,376.43	161,277.39	81,376.43
1251918	WCMS Board Paid	0110	CERTIFIED PERMANENT SALARY	13,675.08	27,350.00	13,675.08
1251918	WCMS Board Paid	0111	EXTENDED DAY	739.20	1,478.38	739.20
1251918	WCMS Board Paid	0120	CERTIFIED SUBSTITUTE SALARY	10,518.00	30,000.00	10,518.00
1251918	WCMS Board Paid	0150	CLASSIFIED SUBSTITUTE SALARY	332.39	5,000.00	332.39
1251918	WCMS Board Paid	0221	EMPLOYER FICA CONTRIBUTION	20.62	310.00	20.62
1251918	WCMS Board Paid	0222	EMPLOYER MEDICARE CONTRIBUTION	357.94	1,463.46	357.94
1251918	WCMS Board Paid	0231	KTRS EMPLOYER CONTRIBUTION	748.10	2,877.85	748.10
1251918	WCMS Board Paid	0253	KSBA UNEMPLOYMENT INSURANCE	92.07	1,009.28	92.07
1251918	WCMS Board Paid	0260	WORKMAN'S COMPENSATION	133.94	534.92	133.94
1251918	WCMS Board Paid	0532	TELEPHONE	2,700.45	2,246.81	2,700.45
1251918	WCMS Board Paid	0580	TRAVEL	255.64	2,000.00	255.64

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Org	Org Desc	Object	Object Desc	2019	CY Budget	Average
1251918 Total	WCMS Board Paid			29,573.43	74,270.70	29,573.43
1251931	WCMS GUIDANCE BD PD	0111	EXTENDED DAY	2,762.16	5,524.32	2,762.16
1251931	WCMS GUIDANCE BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	39.36	80.10	39.36
1251931	WCMS GUIDANCE BD PD	0231	KTRS EMPLOYER CONTRIBUTION	82.92	165.73	82.92
1251931	WCMS GUIDANCE BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	4.60	55.24	4.60
1251931	WCMS GUIDANCE BD PD	0260	WORKMAN'S COMPENSATION	14.64	29.28	14.64
1251931 Total	WCMS GUIDANCE BD PD			2,903.68	5,854.67	2,903.68
1251959	WCMS LIBRARY BD PD	0111	EXTENDED DAY	2,702.76	5,405.41	2,702.76
1251959	WCMS LIBRARY BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	35.10	78.38	35.10
1251959	WCMS LIBRARY BD PD	0231	KTRS EMPLOYER CONTRIBUTION	81.12	162.16	81.12
1251959	WCMS LIBRARY BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	4.50	54.05	4.50
1251959	WCMS LIBRARY BD PD	0260	WORKMAN'S COMPENSATION	14.28	28.65	14.28
1251959 Total	WCMS LIBRARY BD PD			2,837.76	5,728.65	2,837.76
1251977	WCMS Principal's Office Bd. Pd	0111	EXTENDED DAY	11,753.28	20,148.66	11,753.28
1251977	WCMS Principal's Office Bd. Pd	0112	EXTRA SERVICE	11,830.30	17,835.00	11,830.30
1251977	WCMS Principal's Office Bd. Pd	0222	EMPLOYER MEDICARE CONTRIBUTION	323.89	550.76	323.89
1251977	WCMS Principal's Office Bd. Pd	0231	KTRS EMPLOYER CONTRIBUTION	707.52	1,139.51	707.52
1251977	WCMS Principal's Office Bd. Pd	0253	KSBA UNEMPLOYMENT INSURANCE	65.00	120.00	65.00
1251977	WCMS Principal's Office Bd. Pd	0260	WORKMAN'S COMPENSATION	125.01	201.31	125.01
1251977 Total	WCMS Principal's Office Bd. Pd			24,805.00	39,995.24	24,805.00
1251987	WCMS BLDG OPER. & MAINT.	0140	CLASSIFIED OVERTIME SALARY	32.46	500.00	32.46
1251987	WCMS BLDG OPER. & MAINT.	0150	CLASSIFIED SUBSTITUTE SALARY	2,895.08	3,000.00	2,895.08
1251987	WCMS BLDG OPER. & MAINT.	0221	EMPLOYER FICA CONTRIBUTION	181.39	217.00	181.39
1251987	WCMS BLDG OPER. & MAINT.	0222	EMPLOYER MEDICARE CONTRIBUTION	42.44	50.75	42.44
1251987	WCMS BLDG OPER. & MAINT.	0232	CERS EMPLOYER CONTRIBUTION	6.97	107.40	6.97
1251987	WCMS BLDG OPER. & MAINT.	0253	KSBA UNEMPLOYMENT INSURANCE	28.96	35.00	28.96
1251987	WCMS BLDG OPER. & MAINT.	0260	WORKMAN'S COMPENSATION	105.41	126.00	105.41
1251987	WCMS BLDG OPER. & MAINT.	0349	OTHER PROFESSIONAL SERVICES	5,841.27	7,000.00	5,841.27
1251987	WCMS BLDG OPER. & MAINT.	0411	WATER/SEWAGE	3,819.80	10,000.00	3,819.80
1251987	WCMS BLDG OPER. & MAINT.	0439	OTHER REPAIRS/MAINTENANCE	15,049.99	45,000.00	15,049.99
1251987	WCMS BLDG OPER. & MAINT.	0622	ELECTRICITY	0.00	7,000.00	0.00
1251987 Total	WCMS BLDG OPER. & MAINT.			28,003.77	73,036.15	28,003.77
1301019	WCHS FIELD TRIP	0120	CERTIFIED SUBSTITUTE SALARY	0.00	3,000.00	0.00
1301019	WCHS FIELD TRIP	0131	OTHER CLASSIFIED PAY	(85.32)	0.00	(85.32)
1301019	WCHS FIELD TRIP	0140	CLASSIFIED OVERTIME SALARY	975.62	0.00	975.62
1301019	WCHS FIELD TRIP	0150	CLASSIFIED SUBSTITUTE SALARY	43.65	0.00	43.65
1301019	WCHS FIELD TRIP	0221	EMPLOYER FICA CONTRIBUTION	219.30	250.00	219.30
1301019	WCHS FIELD TRIP	0222	EMPLOYER MEDICARE CONTRIBUTION	51.27	250.00	51.27
1301019	WCHS FIELD TRIP	0231	KTRS EMPLOYER CONTRIBUTION	0.00	300.00	0.00
1301019	WCHS FIELD TRIP	0232	CERS EMPLOYER CONTRIBUTION	792.44	1,600.00	792.44
1301019	WCHS FIELD TRIP	0253	KSBA UNEMPLOYMENT INSURANCE	12.13	60.00	12.13
1301019	WCHS FIELD TRIP	0260	WORKMAN'S COMPENSATION	175.74	200.00	175.74
1301019 Total	WCHS FIELD TRIP			2,184.83	5,660.00	2,184.83
1301019A	WCHS CO-XTRA ACT. EXP BRD PD	0580	TRAVEL	8,164.74	17,000.00	8,164.74
1301019A Total	WCHS CO-XTRA ACT. EXP BRD PD			8,164.74	17,000.00	8,164.74
1301022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	31,812.63	72,250.00	31,812.63
1301022	CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	3,500.00	5,250.00	3,500.00
1301022	CO-CURRICULAR SALARIES	0170	CLASSIFIED/PARAPROF SALARY	19,136.60	43,500.00	19,136.60
1301022	CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	1,438.41	3,022.50	1,438.41
1301022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	784.48	1,754.51	784.48
1301022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	954.49	7,225.00	954.49
1301022	CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	1,342.50	1,127.70	1,342.50
1301022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	253.81	1,210.00	253.81
1301022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	798.79	641.31	798.79
1301022 Total	CO-CURRICULAR SALARIES			60,021.71	135,981.02	60,021.71
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0110	CERTIFIED PERMANENT SALARY	23,100.00	46,200.00	23,100.00

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1301031	WCHS SBDM GUIDANCE DEPARTMENT	0130	CLASSIFIED REGULAR SALARY	27,308.04	54,616.10	27,308.04
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	706.80	1,461.83	706.80
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0231	KTRS EMPLOYER CONTRIBUTION	1,512.24	3,024.48	1,512.24
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	84.02	120.00	84.02
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0260	WORKMAN'S COMPENSATION	267.24	534.33	267.24
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0610	GENERAL SUPPLIES	281.17	182.01	281.17
1301031	Total	WCHS SBDM GUIDANCE DEPARTMENT		53,259.51	106,138.75	53,259.51
1301037	WCHS HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	3,135.11	11,756.75	3,135.11
1301037	WCHS HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	186.75	728.92	186.75
1301037	WCHS HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	43.67	170.47	43.67
1301037	WCHS HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	673.43	2,525.35	673.43
1301037	WCHS HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
1301037	WCHS HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	16.59	62.31	16.59
1301037	Total	WCHS HEALTH SERVICES - NURSE		4,055.55	15,303.80	4,055.55
1301059	WCHS SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	27,500.04	51,400.00	27,500.04
1301059	WCHS SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	374.76	745.30	374.76
1301059	WCHS SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	825.00	1,542.00	825.00
1301059	WCHS SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	48.04	60.00	48.04
1301059	WCHS SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	145.74	272.42	145.74
1301059	WCHS SBDM LIBRARY	0610	GENERAL SUPPLIES	357.44	4,000.00	357.44
1301059	Total	WCHS SBDM LIBRARY		29,251.02	58,019.72	29,251.02
1301077	WCHS SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	82,658.24	148,900.00	82,658.24
1301077	WCHS SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	28,573.74	52,301.22	28,573.74
1301077	WCHS SBDM PRINCIPALS OFFICE	0131	OTHER CLASSIFIED PAY	250.00	1,000.00	250.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,407.75	3,304.68	1,407.75
1301077	WCHS SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	1,487.99	2,931.92	1,487.99
1301077	WCHS SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	2,479.68	4,467.00	2,479.68
1301077	WCHS SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	6,191.36	11,449.10	6,191.36
1301077	WCHS SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	167.50	360.00	167.50
1301077	WCHS SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	590.82	1,071.67	590.82
1301077	WCHS SBDM PRINCIPALS OFFICE	0531	POSTAGE & PO BOX RENT	2,608.03	(504.00)	2,608.03
1301077	WCHS SBDM PRINCIPALS OFFICE	0580	TRAVEL	254.16	442.16	254.16
1301077	WCHS SBDM PRINCIPALS OFFICE	0610	GENERAL SUPPLIES	0.00	1,500.00	0.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0733	FURNITURE & FIXTURES	603.08	1,500.00	603.08
1301077	WCHS SBDM PRINCIPALS OFFICE	0734	TECH-RELATED HARDWARE	0.00	1,000.00	0.00
1301077	Total	WCHS SBDM PRINCIPALS OFFICE		127,272.35	229,723.75	127,272.35
1301087	WCHS SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	72,103.57	152,090.88	72,103.57
1301087	WCHS SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	4,090.39	9,429.63	4,090.39
1301087	WCHS SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	956.58	2,205.32	956.58
1301087	WCHS SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	15,487.75	32,669.12	15,487.75
1301087	WCHS SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	144.91	600.00	144.91
1301087	WCHS SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	2,595.75	5,475.27	2,595.75
1301087	Total	WCHS SBDM OPERATIONS/MT.		95,378.95	202,470.22	95,378.95
1301118	WCHS SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	650,710.79	1,354,700.00	650,710.79
1301118	WCHS SBDM REGULAR INSTRUCTION	0111	EXTENDED DAY	4,618.76	9,085.41	4,618.76
1301118	WCHS SBDM REGULAR INSTRUCTION	0113	OTHER CERTIFIED SALARY	4,999.84	9,000.00	4,999.84
1301118	WCHS SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	24,195.60	43,992.00	24,195.60
1301118	WCHS SBDM REGULAR INSTRUCTION	0131	OTHER CLASSIFIED PAY	0.00	1,500.00	0.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	1,159.20	2,820.50	1,159.20
1301118	WCHS SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	9,389.02	19,115.02	9,389.02
1301118	WCHS SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	19,810.03	38,183.56	19,810.03
1301118	WCHS SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	5,197.25	9,771.68	5,197.25
1301118	WCHS SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	1,350.42	2,480.00	1,350.42
1301118	WCHS SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	3,627.97	6,986.87	3,627.97
1301118	WCHS SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	(260.00)	0.00	(260.00)
1301118	WCHS SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	12,276.72	21,000.00	12,276.72

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1 - GENERAL FUND				2019	CY Budget	Average
Org	Org Desc	Object	Object Desc			
1301118	WCHS SBDM REGULAR INSTRUCTION	0580	TRAVEL	1,654.01	5,022.00	1,654.01
1301118	WCHS SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	697.66	3,385.00	697.66
1301118	WCHS SBDM REGULAR INSTRUCTION	0610W	WCHS ALLOCATION	1,076.87	10,062.60	1,076.87
1301118	WCHS SBDM REGULAR INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	1,073.00	5,699.64	1,073.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0650	SUPPLIES-TECH RELATED	18.99	1,744.00	18.99
1301118	WCHS SBDM REGULAR INSTRUCTION	0738	INSTRUCTIONAL EQUIPMENT	0.00	2,500.00	0.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0840	CONTINGENCY	0.00	3,415.00	0.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	8,165.22	18,783.34	8,165.22
1301118 Total	WCHS SBDM REGULAR INSTRUCTION			749,761.35	1,569,246.62	749,761.35
1301121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	99,099.96	198,200.00	99,099.96
1301121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	8,415.22	15,300.40	8,415.22
1301121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	472.99	948.62	472.99
1301121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	1,454.50	3,095.76	1,454.50
1301121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	2,973.12	5,946.00	2,973.12
1301121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	1,807.63	3,286.53	1,807.63
1301121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	180.48	300.00	180.48
1301121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	569.79	1,131.55	569.79
1301121 Total	SPECIAL EDUCATION INSTRUCTION			114,973.69	228,208.86	114,973.69
1301918	WCHS REG. INSTRUCTION BRD PAID	0111	EXTENDED DAY	16,960.84	26,935.13	16,960.84
1301918	WCHS REG. INSTRUCTION BRD PAID	0112	EXTRA SERVICE	937.50	4,500.00	937.50
1301918	WCHS REG. INSTRUCTION BRD PAID	0113	OTHER CERTIFIED SALARY	(100.00)	6,500.00	(100.00)
1301918	WCHS REG. INSTRUCTION BRD PAID	0120	CERTIFIED SUBSTITUTE SALARY	35,742.48	50,000.00	35,742.48
1301918	WCHS REG. INSTRUCTION BRD PAID	0131	OTHER CLASSIFIED PAY	1,171.85	0.00	1,171.85
1301918	WCHS REG. INSTRUCTION BRD PAID	0150	CLASSIFIED SUBSTITUTE SALARY	880.94	4,000.00	880.94
1301918	WCHS REG. INSTRUCTION BRD PAID	0221	EMPLOYER FICA CONTRIBUTION	110.59	248.00	110.59
1301918	WCHS REG. INSTRUCTION BRD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	905.36	1,550.32	905.36
1301918	WCHS REG. INSTRUCTION BRD PAID	0231	KTRS EMPLOYER CONTRIBUTION	1,628.90	3,087.57	1,628.90
1301918	WCHS REG. INSTRUCTION BRD PAID	0232	CERS EMPLOYER CONTRIBUTION	251.71	0.00	251.71
1301918	WCHS REG. INSTRUCTION BRD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	211.92	1,069.19	211.92
1301918	WCHS REG. INSTRUCTION BRD PAID	0260	WORKMAN'S COMPENSATION	334.02	566.67	334.02
1301918	WCHS REG. INSTRUCTION BRD PAID	0532	TELEPHONE	1,508.38	4,000.00	1,508.38
1301918	WCHS REG. INSTRUCTION BRD PAID	0580	TRAVEL	620.26	1,000.00	620.26
1301918 Total	WCHS REG. INSTRUCTION BRD PAID			61,164.75	103,456.88	61,164.75
1301919	WCHS COMPETITION BOARD PAID	0131	OTHER CLASSIFIED PAY	3,456.07	8,500.00	3,456.07
1301919	WCHS COMPETITION BOARD PAID	0627	DIESEL FUEL	3,960.07	8,500.00	3,960.07
1301919 Total	WCHS COMPETITION BOARD PAID			7,416.14	17,000.00	7,416.14
1301921	WCHS SPECIAL INSTRUCT. BD PD	0113	OTHER CERTIFIED SALARY	0.00	2,000.00	0.00
1301921	WCHS SPECIAL INSTRUCT. BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	25.49	0.00
1301921	WCHS SPECIAL INSTRUCT. BD PD	0231	KTRS EMPLOYER CONTRIBUTION	0.00	60.00	0.00
1301921	WCHS SPECIAL INSTRUCT. BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	31.40	0.00
1301921	WCHS SPECIAL INSTRUCT. BD PD	0260	WORKMAN'S COMPENSATION	0.00	10.60	0.00
1301921 Total	WCHS SPECIAL INSTRUCT. BD PD			0.00	2,127.49	0.00
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0111	EXTENDED DAY	2,497.32	4,994.59	2,497.32
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	35.17	72.42	35.17
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	74.88	149.84	74.88
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	4.16	49.95	4.16
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0260	WORKMAN'S COMPENSATION	13.20	26.47	13.20
1301931 Total	WCHS GUIDANCE COUNSELOR BRD PD			2,624.73	5,293.27	2,624.73
1301959	WCHS LIBRARY BOARD PAID	0111	EXTENDED DAY	2,973.00	5,556.76	2,973.00
1301959	WCHS LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	40.52	80.57	40.52
1301959	WCHS LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	89.23	166.70	89.23
1301959	WCHS LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	5.20	55.57	5.20
1301959	WCHS LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	15.79	29.45	15.79
1301959 Total	WCHS LIBRARY BOARD PAID			3,123.74	5,889.05	3,123.74
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0111	EXTENDED DAY	18,300.59	28,375.67	18,300.59
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0112	EXTRA SERVICE	20,407.94	34,985.00	20,407.94

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1 - GENERAL FUND						
Org	Org Desc	Object	Object Desc	2019	CY Budget	Average
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	538.67	918.73	538.67
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	1,161.24	1,900.82	1,161.24
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	49.76	635.29	49.76
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	205.13	335.81	205.13
1301977	Total	WCHS PRINCIPAL'S OFFICE BRD PD		40,663.33	67,151.32	40,663.33
1301987	WCHS BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	1,852.52	7,000.00	1,852.52
1301987	WCHS BUILDING O & M BRD PD	0140	CLASSIFIED OVERTIME SALARY	850.13	2,500.00	850.13
1301987	WCHS BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	5,120.64	7,000.00	5,120.64
1301987	WCHS BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	480.76	971.85	480.76
1301987	WCHS BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	112.43	227.29	112.43
1301987	WCHS BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	580.53	2,040.60	580.53
1301987	WCHS BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	43.99	259.05	43.99
1301987	WCHS BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	285.88	594.00	285.88
1301987	WCHS BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	11,191.69	30,000.00	11,191.69
1301987	WCHS BUILDING O & M BRD PD	0411	WATER/SEWAGE	12,452.67	22,500.00	12,452.67
1301987	WCHS BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	37,768.35	57,500.00	37,768.35
1301987	WCHS BUILDING O & M BRD PD	0449	OTHER RENTAL	1,757.64	0.00	1,757.64
1301987	WCHS BUILDING O & M BRD PD	0610	GENERAL SUPPLIES	85.92	0.00	85.92
1301987	WCHS BUILDING O & M BRD PD	0621	NATURAL GAS	9,312.22	20,000.00	9,312.22
1301987	WCHS BUILDING O & M BRD PD	0622	ELECTRICITY	85,661.01	137,000.00	85,661.01
1301987	WCHS BUILDING O & M BRD PD	0622A	KU Settlement Repay	9,873.85	16,926.60	9,873.85
1301987	Total	WCHS BUILDING O & M BRD PD		177,430.23	304,519.39	177,430.23
1311987	ATHLETICS	0349	OTHER PROFESSIONAL SERVICES	578.09	5,000.00	578.09
1311987	ATHLETICS	0411	WATER/SEWAGE	3,407.86	5,000.00	3,407.86
1311987	ATHLETICS	0439	OTHER REPAIRS/MAINTENANCE	12,959.22	16,050.00	12,959.22
1311987	ATHLETICS	0622	ELECTRICITY	8,550.60	20,000.00	8,550.60
1311987	ATHLETICS	0623	BOTTLED GAS	1,288.09	1,000.00	1,288.09
1311987	ATHLETICS	0694	EQUIPMENT	0.00	5,000.00	0.00
1311987	Total	ATHLETICS		26,783.86	52,050.00	26,783.86
1401918	WEBSTER COUNTY VOC. SCHOOL	0131	OTHER CLASSIFIED PAY	9.18	1,500.00	9.18
1401918	WEBSTER COUNTY VOC. SCHOOL	0140	CLASSIFIED OVERTIME SALARY	69.81	0.00	69.81
1401918	WEBSTER COUNTY VOC. SCHOOL	0221	EMPLOYER FICA CONTRIBUTION	62.84	88.35	62.84
1401918	WEBSTER COUNTY VOC. SCHOOL	0222	EMPLOYER MEDICARE CONTRIBUTION	14.71	20.66	14.71
1401918	WEBSTER COUNTY VOC. SCHOOL	0232	CERS EMPLOYER CONTRIBUTION	226.03	322.20	226.03
1401918	WEBSTER COUNTY VOC. SCHOOL	0253	KSBA UNEMPLOYMENT INSURANCE	2.04	23.55	2.04
1401918	WEBSTER COUNTY VOC. SCHOOL	0260	WORKMAN'S COMPENSATION	49.94	69.90	49.94
1401918	Total	WEBSTER COUNTY VOC. SCHOOL		434.55	2,024.66	434.55
9011016	BUS MONITOR NON-PRESCHOOL	0130	CLASSIFIED REGULAR SALARY	38,175.12	86,172.00	38,175.12
9011016	BUS MONITOR NON-PRESCHOOL	0131	OTHER CLASSIFIED PAY	1,717.55	1,000.00	1,717.55
9011016	BUS MONITOR NON-PRESCHOOL	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	5,000.00	0.00
9011016	BUS MONITOR NON-PRESCHOOL	0221	EMPLOYER FICA CONTRIBUTION	2,215.79	5,714.66	2,215.79
9011016	BUS MONITOR NON-PRESCHOOL	0222	EMPLOYER MEDICARE CONTRIBUTION	518.23	1,336.49	518.23
9011016	BUS MONITOR NON-PRESCHOOL	0232	CERS EMPLOYER CONTRIBUTION	8,569.10	19,798.55	8,569.10
9011016	BUS MONITOR NON-PRESCHOOL	0253	KSBA UNEMPLOYMENT INSURANCE	195.46	921.72	195.46
9011016	BUS MONITOR NON-PRESCHOOL	0260	WORKMAN'S COMPENSATION	3,523.89	4,295.22	3,523.89
9011016	Total	BUS MONITOR NON-PRESCHOOL		54,915.14	124,238.64	54,915.14
9011091	TRANSPORTATION DIRECTOR	0130	CLASSIFIED REGULAR SALARY	56,643.08	100,490.40	56,643.08
9011091	TRANSPORTATION DIRECTOR	0131	OTHER CLASSIFIED PAY	684.18	3,000.00	684.18
9011091	TRANSPORTATION DIRECTOR	0140	CLASSIFIED OVERTIME SALARY	1,095.06	3,000.00	1,095.06
9011091	TRANSPORTATION DIRECTOR	0221	EMPLOYER FICA CONTRIBUTION	3,383.03	6,602.40	3,383.03
9011091	TRANSPORTATION DIRECTOR	0222	EMPLOYER MEDICARE CONTRIBUTION	791.12	1,544.11	791.12
9011091	TRANSPORTATION DIRECTOR	0232	CERS EMPLOYER CONTRIBUTION	12,535.31	22,874.14	12,535.31
9011091	TRANSPORTATION DIRECTOR	0253	KSBA UNEMPLOYMENT INSURANCE	89.44	1,064.90	89.44
9011091	TRANSPORTATION DIRECTOR	0260	WORKMAN'S COMPENSATION	805.66	4,962.45	805.66
9011091	TRANSPORTATION DIRECTOR	0338	REGISTRATION FEES	706.46	1,000.00	706.46
9011091	TRANSPORTATION DIRECTOR	0349	OTHER PROFESSIONAL SERVICES	5,548.31	2,899.83	5,548.31

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Org	Org Desc	Object	Object Desc			
9011091	TRANSPORTATION DIRECTOR	0439	OTHER REPAIRS/MAINTENANCE	1,218.66	0.00	1,218.66
9011091	TRANSPORTATION DIRECTOR	0444	COPIER RENTAL	1,702.91	1,500.00	1,702.91
9011091	TRANSPORTATION DIRECTOR	0521	PUPIL TRANSPORTATION INSURANCE	352.00	27,000.00	352.00
9011091	TRANSPORTATION DIRECTOR	0532	TELEPHONE	611.91	800.00	611.91
9011091	TRANSPORTATION DIRECTOR	0580	TRAVEL	1,078.07	3,250.00	1,078.07
9011091	TRANSPORTATION DIRECTOR	0580A	SUPP BRD SUPPORT STU ACT TRIPS	3,623.83	3,500.00	3,623.83
9011091	TRANSPORTATION DIRECTOR	0610	GENERAL SUPPLIES	3,751.84	2,000.00	3,751.84
9011091	TRANSPORTATION DIRECTOR	0650	SUPPLIES-TECH RELATED	299.98	0.00	299.98
9011091	TRANSPORTATION DIRECTOR	0735	TECHNOLOGY SOFTWARE	3,731.00	4,088.00	3,731.00
9011091	Total	TRANSPORTATION DIRECTOR		98,651.85	189,576.23	98,651.85
9011092	BUS DRIVING REGULAR	0130	CLASSIFIED REGULAR SALARY	152,999.36	291,336.00	152,999.36
9011092	BUS DRIVING REGULAR	0131	OTHER CLASSIFIED PAY	13,930.36	12,000.00	13,930.36
9011092	BUS DRIVING REGULAR	0140	CLASSIFIED OVERTIME SALARY	7,010.30	6,000.00	7,010.30
9011092	BUS DRIVING REGULAR	0150	CLASSIFIED SUBSTITUTE SALARY	734.78	4,000.00	734.78
9011092	BUS DRIVING REGULAR	0221	EMPLOYER FICA CONTRIBUTION	9,806.11	19,426.83	9,806.11
9011092	BUS DRIVING REGULAR	0222	EMPLOYER MEDICARE CONTRIBUTION	2,293.21	4,543.37	2,293.21
9011092	BUS DRIVING REGULAR	0232	CERS EMPLOYER CONTRIBUTION	37,354.63	67,304.57	37,354.63
9011092	BUS DRIVING REGULAR	0253	KSBA UNEMPLOYMENT INSURANCE	354.69	3,133.36	354.69
9011092	BUS DRIVING REGULAR	0260	WORKMAN'S COMPENSATION	8,127.60	14,601.46	8,127.60
9011092	BUS DRIVING REGULAR	0341	DRUG TESTING	726.35	750.00	726.35
9011092	BUS DRIVING REGULAR	0349	OTHER PROFESSIONAL SERVICES	820.70	200.00	820.70
9011092	BUS DRIVING REGULAR	0580	TRAVEL	(5.78)	0.00	(5.78)
9011092	BUS DRIVING REGULAR	0622	ELECTRICITY	1,164.50	1,000.00	1,164.50
9011092	Total	BUS DRIVING REGULAR		235,316.81	424,295.59	235,316.81
9011093	BUS DRIVING-SPEC ED	0130	CLASSIFIED REGULAR SALARY	23,169.87	42,233.00	23,169.87
9011093	BUS DRIVING-SPEC ED	0131	OTHER CLASSIFIED PAY	178.90	1,000.00	178.90
9011093	BUS DRIVING-SPEC ED	0140	CLASSIFIED OVERTIME SALARY	32.75	0.00	32.75
9011093	BUS DRIVING-SPEC ED	0150	CLASSIFIED SUBSTITUTE SALARY	392.85	1,000.00	392.85
9011093	BUS DRIVING-SPEC ED	0221	EMPLOYER FICA CONTRIBUTION	1,175.15	2,742.45	1,175.15
9011093	BUS DRIVING-SPEC ED	0222	EMPLOYER MEDICARE CONTRIBUTION	274.83	641.38	274.83
9011093	BUS DRIVING-SPEC ED	0232	CERS EMPLOYER CONTRIBUTION	5,022.31	9,501.25	5,022.31
9011093	BUS DRIVING-SPEC ED	0253	KSBA UNEMPLOYMENT INSURANCE	47.95	442.33	47.95
9011093	BUS DRIVING-SPEC ED	0260	WORKMAN'S COMPENSATION	1,107.87	2,061.26	1,107.87
9011093	Total	BUS DRIVING-SPEC ED		31,402.48	59,621.67	31,402.48
9011094	BUS MONITORS SPECIAL EDUCATION	0130	CLASSIFIED REGULAR SALARY	22,071.42	29,812.40	22,071.42
9011094	BUS MONITORS SPECIAL EDUCATION	0131	OTHER CLASSIFIED PAY	4,434.25	1,500.00	4,434.25
9011094	BUS MONITORS SPECIAL EDUCATION	0150	CLASSIFIED SUBSTITUTE SALARY	43.65	2,500.00	43.65
9011094	BUS MONITORS SPECIAL EDUCATION	0221	EMPLOYER FICA CONTRIBUTION	1,219.97	2,096.37	1,219.97
9011094	BUS MONITORS SPECIAL EDUCATION	0222	EMPLOYER MEDICARE CONTRIBUTION	285.38	490.28	285.38
9011094	BUS MONITORS SPECIAL EDUCATION	0232	CERS EMPLOYER CONTRIBUTION	4,309.56	7,262.90	4,309.56
9011094	BUS MONITORS SPECIAL EDUCATION	0253	KSBA UNEMPLOYMENT INSURANCE	128.82	338.12	128.82
9011094	BUS MONITORS SPECIAL EDUCATION	0260	WORKMAN'S COMPENSATION	2,035.89	1,575.66	2,035.89
9011094	Total	BUS MONITORS SPECIAL EDUCATION		34,528.94	45,575.73	34,528.94
9011096	BUS MAINTENANCE	0130	CLASSIFIED REGULAR SALARY	44,529.42	82,208.16	44,529.42
9011096	BUS MAINTENANCE	0131	OTHER CLASSIFIED PAY	5,274.21	0.00	5,274.21
9011096	BUS MAINTENANCE	0140	CLASSIFIED OVERTIME SALARY	4,051.51	0.00	4,051.51
9011096	BUS MAINTENANCE	0221	EMPLOYER FICA CONTRIBUTION	3,124.47	5,096.91	3,124.47
9011096	BUS MAINTENANCE	0222	EMPLOYER MEDICARE CONTRIBUTION	730.70	1,192.02	730.70
9011096	BUS MAINTENANCE	0232	CERS EMPLOYER CONTRIBUTION	11,568.03	17,658.31	11,568.03
9011096	BUS MAINTENANCE	0253	KSBA UNEMPLOYMENT INSURANCE	87.96	180.00	87.96
9011096	BUS MAINTENANCE	0260	WORKMAN'S COMPENSATION	1,996.83	3,830.90	1,996.83
9011096	BUS MAINTENANCE	0349	OTHER PROFESSIONAL SERVICES	4,032.58	5,000.00	4,032.58
9011096	BUS MAINTENANCE	0352	OTHER TECHNICAL SERVICES	0.00	2,000.00	0.00
9011096	BUS MAINTENANCE	0411	WATER/SEWAGE	255.12	500.00	255.12
9011096	BUS MAINTENANCE	0426	LAUNDRY/DRY CLEANING SERVICES	477.71	800.00	477.71
9011096	BUS MAINTENANCE	0439	OTHER REPAIRS/MAINTENANCE	13,933.20	500.00	13,933.20

Webster County Board of Ed: Education

Yearly Expense Comparison - Months SOY, JUL, AUG, SEP, OCT, NOV, DEC, JAN, FEB, MAR, APR, MAY, JUN, EOY

1 - GENERAL FUND				2019	CY Budget	Average
Org	Org Desc	Object	Object Desc			
9011096	BUS MAINTENANCE	0610	GENERAL SUPPLIES	422.49	2,492.85	422.49
9011096	BUS MAINTENANCE	0622	ELECTRICITY	3,707.18	8,000.00	3,707.18
9011096	BUS MAINTENANCE	0623	BOTTLED GAS	906.21	1,500.00	906.21
9011096	BUS MAINTENANCE	0627	DIESEL FUEL	91,287.94	100,000.00	91,287.94
9011096	BUS MAINTENANCE	0661	LUBRICANTS	6,199.54	9,000.00	6,199.54
9011096	BUS MAINTENANCE	0662	TIRES & LUBES	7,489.12	14,000.00	7,489.12
9011096	BUS MAINTENANCE	0663	REPAIR PARTS	45,751.55	60,000.00	45,751.55
9011096	BUS MAINTENANCE	0663T	TOOLS	3,364.89	9,920.26	3,364.89
9011096	BUS MAINTENANCE	0699	REIMBURSEMENT FUEL COSTS	(17,603.67)	0.00	(17,603.67)
9011096	Total	BUS MAINTENANCE		231,586.99	323,879.41	231,586.99
9201134	MAINTENANCE SHOP OPERATIONS	0130	CLASSIFIED REGULAR SALARY	115,033.20	206,679.88	115,033.20
9201134	MAINTENANCE SHOP OPERATIONS	0221	EMPLOYER FICA CONTRIBUTION	6,899.12	12,814.15	6,899.12
9201134	MAINTENANCE SHOP OPERATIONS	0222	EMPLOYER MEDICARE CONTRIBUTION	1,613.52	2,996.86	1,613.52
9201134	MAINTENANCE SHOP OPERATIONS	0232	CERS EMPLOYER CONTRIBUTION	24,743.65	44,394.84	24,743.65
9201134	MAINTENANCE SHOP OPERATIONS	0253	KSBA UNEMPLOYMENT INSURANCE	172.22	360.00	172.22
9201134	MAINTENANCE SHOP OPERATIONS	0260	WORKMAN'S COMPENSATION	4,146.99	7,440.48	4,146.99
9201134	MAINTENANCE SHOP OPERATIONS	0338	REGISTRATION FEES	640.00	750.00	640.00
9201134	MAINTENANCE SHOP OPERATIONS	0349	OTHER PROFESSIONAL SERVICES	5,070.80	7,000.00	5,070.80
9201134	MAINTENANCE SHOP OPERATIONS	0349A	OTHER PROFESSIONAL SERVICES	9,012.00	22,500.00	9,012.00
9201134	MAINTENANCE SHOP OPERATIONS	0426	LAUNDRY/DRY CLEANING SERVICES	1,784.49	3,750.00	1,784.49
9201134	MAINTENANCE SHOP OPERATIONS	0435	VEHICLE REPAIR & MAINT	1,319.83	5,000.00	1,319.83
9201134	MAINTENANCE SHOP OPERATIONS	0439	OTHER REPAIRS/MAINTENANCE	10,919.93	10,000.00	10,919.93
9201134	MAINTENANCE SHOP OPERATIONS	0444	COPIER RENTAL	684.90	2,500.00	684.90
9201134	MAINTENANCE SHOP OPERATIONS	0529	OTHER INSURANCE	0.00	6,500.00	0.00
9201134	MAINTENANCE SHOP OPERATIONS	0580	TRAVEL	824.19	1,000.00	824.19
9201134	MAINTENANCE SHOP OPERATIONS	0610	GENERAL SUPPLIES	31,235.05	60,000.00	31,235.05
9201134	MAINTENANCE SHOP OPERATIONS	0622	ELECTRICITY	1,628.31	4,000.00	1,628.31
9201134	MAINTENANCE SHOP OPERATIONS	0623	BOTTLED GAS	28.49	2,500.00	28.49
9201134	MAINTENANCE SHOP OPERATIONS	0626	GASOLINE	11,119.60	15,000.00	11,119.60
9201134	MAINTENANCE SHOP OPERATIONS	0627	DIESEL FUEL	0.00	1,500.00	0.00
9201134	MAINTENANCE SHOP OPERATIONS	0662	TIRES & LUBES	0.00	2,500.00	0.00
9201134	MAINTENANCE SHOP OPERATIONS	0663	REPAIR PARTS	76.90	1,500.00	76.90
9201134	MAINTENANCE SHOP OPERATIONS	0663T	TOOLS	0.00	500.00	0.00
9201134	Total	MAINTENANCE SHOP OPERATIONS		226,953.19	421,186.21	226,953.19
9201194	PROPERTY INSURANCE	0522	PROPERTY INSURANCE	163,059.00	165,795.00	163,059.00
9201194	Total	PROPERTY INSURANCE		163,059.00	165,795.00	163,059.00
Grand Total				7,711,369.25	16,114,170.67	7,711,369.25