

**Lincoln Elementary School
2019-2020 School Year Projections**

GRADE	# STUDENTS JAN -5TH MO	CAP	TEACHING POSITION REQUIRED	2018-19 CURRENT # TEACHERS		2019-20 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2019-2020 ALLOCATIONS March 1 Tentative	Class Size
Preschool			2	2.5			2	2.5	
K	86	24	3.58	3.0		75	3.13	3.0	25.00
1	70	24	2.92	4.0		76	3.17	4.0	19.00
2	75	24	3.13	3.0		77	3.21	3.0	25.67
3	61	24	2.54	3.0		69	2.88	3.0	23.00
All Primary	292		12.17	13.0		297	12.38	13.0	
4	70	28	2.50	3.0		66	2.36	3.0	22.00
5	63	29	2.17	3.0		67	2.31	3.0	22.33
6	63	29	2.17	3.0		66	2.28	3.0	22.00
All Intermedi	196		6.84	9.0		199	6.94	9.0	
TOTAL K-6	488		19.01	22.0		496	19.32	22.0	22.55
G/T				0.5				0.5	
Physical Education				1.0				1.0	
Arts & Humanities				1.0				1.0	
Library			1	1.0				1.0	
Spec Education				7.0				7.0	
Speech				2.5				2.5	
Counselor				1.0				1.0	
Asst Principal				1.0				1.0	
Principal			1	1.0				1.0	
Total - Other			2	16.0				16.0	
Total Certified (PS/K/1-6)				40.5				40.5	
CLASSIFIED POSITIONS								ALLOCATED	
Instructional Aide-Kindergarten			3	3.0				3.0	
Instructional Aide-SPED				4.0				4.0	
Instructional Aide-Preschool				3.0				3.0	
Custodian				2.0				2.0	
Lead Custodian				1.0				1.0	
Secretary				1.0				1.0	
Student Serv Coord				1.0				1.0	
Bookkeeper				1.0				1.0	
Nurse				0.6				0.6	
Total-Classified				16.6				16.6	

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/ITINERANT)

SECTION 6: PRIOR YEAR EOY ADA: 445.79 x \$100/PER PUPIL = \$44,579