

**Dayton Middle/High School**  
**2019-2020 School Year Projections**

GRADE	# STUDENTS <i>5th mo -Jan</i>	CAP	TEACHING POSITION REQUIRED	2018-19 CURRENT # TEACHERS		2019-20 STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2019-2020 ALLOCATIONS March 1 Tentative	CLASS SIZE
7	63	31	2.03	3.0		76	2.45	3.0	25.33
8	74	31	2.39	3.0		74	2.39	2.0	37.00
9	70	31	2.26	3.0		55	1.77	3.0	18.33
10	59	31	1.90	2.0		62	2.00	3.0	20.67
11	61	31	1.97	3.0		57	1.84	3.0	19.00
12	56	31	1.81	1.0		58	1.87	1.0	58.00
<b>TOTAL</b>	<b>383</b>		<b>12.35</b>	<b>15.0</b>		<b>382</b>	<b>12.32</b>	<b>15.0</b>	<b>25.47</b>
Art				1.0				1.0	
Band				1.0				1.0	
Business				2.0				2.0	
Gifted/Talented			0	0.0				0.0	
Physical Ed				1.0				1.0	
Library			1	1.0				1.0	
Foreign Lang				1.0				1.0	
Special Ed				5.0				5.0	
Counselor				1.0				1.0	
Principal			1	1.0				1.0	
Asst Principal				1.0				1.0	
Digital Learning Coach				1.0				1.0	
DaytonA				1.0				1.0	
<b>Total</b>			2	17.0				17.0	
<b>Total-Certified</b>			<b>14.35</b>	<b>32.0</b>			<b>12.32</b>	<b>32.0</b>	
<b>CLASSIFIED POSITIONS</b>								<b>ALLOCATED</b>	
Custodians				2.0			0	2.0	
Lead Custodian				1.0			0	1.0	
Instructional Aide-SPED				2.0			0	2.0	
Media Clerk (paid from SIG)				1.0			0	1.0	
Instructional Aide-OTHER (DAYTONA-CREDIT REC)				2.0			0	2.0	
Secretary				1.0			0	1.0	
Bookkeeper				1.0			0	1.0	
Registrar				1.0			0	1.0	
Nurse				0.4			0	0.4	
<b>Total-Classified</b>			<b>0.00</b>	<b>11.4</b>			<b>0.00</b>	<b>11.4</b>	

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/SIG/ITINERANT)

**SECTION 6: PRIOR YEAR EOY ADA: 331.35 x \$100/PER PUPIL = \$33,135**

**SECTION 7: TO BE DETERMINED BY MAY 1ST**