

BG1 Project Application Form (Initial)

(Ref# 16845)

Form Status: Saved

Project: IT Infrastructure - Technology Support Center

BG Number: 19-233

District: Henderson County (251)

Status: New

Phase: No Data

Construction Delivery Method

Cooperative Purchase

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety / Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

Yes

Equipment / Furnishings Procurement Description

Purchase five new servers with associated hardware and software, with two new EMC switches with associated hardware and software.

Site

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

11/30/2017

DFP Priority

Project Not Listed on DFP

Yes

Project Not Listed on DFP Description

Purchase five new servers with associated hardware and software, with two new EMC switches with associated hardware and software.

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Purchase five new servers with associated hardware and software, with two new EMC switches with associated hardware and software.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	
Construction Contingency	\$11,000.00
Architect / Engineer Fee	\$1,500.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	\$220,200.00
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$500.00
Printing	\$250.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$233,450.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$233,450.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$233,450.00

BG1 Signature Page (Online Form Ref# 16845)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial