

BG1 Project Application Form (Initial)

(Ref# 16830)

Form Status: Saved

Project: LED Lighting Upgrade - Central Academy, Henderson Co. South Middle School,
Henderson Co. North Middle School

BG Number: 19-231

District: Henderson County (251)

Status: New

Phase: No Data

Construction Delivery Method

Cooperative Purchase

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	Yes
Equipment / Furnishings Procurement Description	
LED lighting	
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 11/30/2017

DFP Priority

2c.3 - Central Learning Center

Estimated Cost: \$4,095,390.00

Facility: No Data

2c.7 - Henderson County North Middle School

Estimated Cost: \$9,383,353.00

Facility: No Data

2c.8 - Henderson County South Middle School

Estimated Cost: \$9,488,114.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Central Academy School (B10001857)

Henderson County North Middle School (B10000751)

Henderson County South Middle School (B10000755)

Scope

Provide a Complete Narrative of the Proposed Project

The bidding of bulk LED light bulbs.

Work Related to Project But Excluded from this BG1 Scope

The owner will self-perform the modification of existing fluorescent light fixtures to direct wire and install the new LED light bulbs.

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$65,000.00
Construction Contingency	\$3,250.00
Architect / Engineer Fee	\$1,500.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$500.00
Printing	\$500.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$70,750.00

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC
 Local FSPK Bond Sale
 Local General Fund Bond Sale
 Cash - SFCC Requirement
 Cash - Building Fund \$70,750.00
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$70,750.00

BG1 Signature Page (Online Form Ref# 16830)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined

school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -
District Financial