



FLOYD COUNTY BOARD OF EDUCATION
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Sherry Robinson- Chair - District 5
William Newsome, Jr., Vice-Chair - District 3
Linda C. Gearheart, Member - District 1
Dr. Chandra Varia, Member - District 2
Rhonda Meade, Member - District 4

Consent Agenda Item (Action Item):

Consider 2019 – 2020 Non-Resident Contracts.

Applicable Statute(s), Regulation(s), Board Policy/Procedures(s) and/or Consolidated Plan Activity:

KRS 157.350: Board Policy 09.125, which states Reciprocal written agreements with other school districts concerning non-resident students shall be made in compliance with state statutes and administrative regulations.

Fiscal/Budgetary Impact:

Enclosed

History/Background:

For many years Floyd County has entered into Non-Resident Contracts with Paintsville Independent, Pikeville Independent, Martin, Magoffin, Knott, Johnson and Pike Counties. All of the Non-Resident contracts contain the following restrictions clause: The Superintendent has the authority to determine the acceptance of non-resident students on a case by case basis. Transportation to and from school is the responsibility of the parent/guardian. The student may be transferred back to the county of residence unless they make acceptable academic progress (on grade level), be in regular attendance (not a truant) and demonstrate acceptable behavior (no suspension level offenses). Please see attached chart for the 2010-2011 through current year number of non-resident students received and lost.

Staff Recommendation & Rationale:

Approve the 2019-2020 Non-Resident Contracts

DATA: # of students who have never gone to school in Floyd County

Johnson County: 134/161 or 83%

Pikeville Ind: 83/101 or 82%

Pike County: 88/117 or 75%

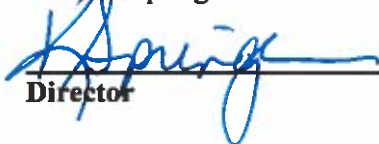
Paintsville Ind: 28/68 or 41% (68% El and 28% Mid/High)

Options:

- Approve All Contracts
- Approve None
- Approve Partial
- Approve with Cap
- Approve with 1:1 match

Contact Person:

Kristina Springer 886-4519



Director



Superintendent

Date:

February 25, 2019

FLOYD COUNTY SCHOOLS
ENROLLMENT and FINANCIAL ANALYSIS OF RECIPROCITY AGREEMENTS

YEAR	DISTRICT	Entering From	Financial Gain	Leaving To	Financial Loss
2018-2019	Johnson County	17	\$ 68,000	161	\$ 644,000
	Paintsville Independent	0	\$ -	68	\$ 272,000
	Knott County	26	\$ 104,000	6	\$ 24,000
	Magoffin County	8	\$ 32,000	0	\$ -
	Pike County	36	\$ 144,000	117	\$ 468,000
	Pikeville Independent	0	\$ -	101	\$ 404,000
	Martin County	1	\$ 4,000	0	\$ -
Totals		88	\$ 352,000	453	\$ 1,812,000
Difference				-365	\$ (1,460,000)

This analysis uses the guaranteed SEEK base of \$4,000 for 2018-2019.

YEAR	DISTRICT	Entering From	Financial Gain	Leaving To	Financial Loss
2017-2018	Johnson County	18	\$ 71,658	166	\$ 660,846
	Paintsville Independent	0	\$ -	63	\$ 250,803
	Knott County	33	\$ 131,373	8	\$ 31,848
	Magoffin County	6	\$ 23,886	3	\$ 11,943
	Pike County	24	\$ 95,544	141	\$ 561,321
	Pikeville Independent	1	\$ 3,981	86	\$ 342,366
	Martin County	1	\$ 3,981	0	\$ -
Totals		83	\$ 330,423	467	\$ 1,859,127
Difference				-384	\$ (1,528,704)

This analysis uses the guaranteed SEEK base of \$3,981 for 2017-2018.

YEAR	DISTRICT	Entering From	Financial Gain	Leaving To	Financial Loss
2016-2017	Johnson County	17	\$ 67,677	155	\$ 617,055
	Paintsville Independent	0	\$ -	45	\$ 179,145
	Knott County	41	\$ 163,221	11	\$ 43,791
	Magoffin County	9	\$ 35,829	1	\$ 3,981
	Pike County	18	\$ 71,658	133	\$ 529,473
	Pikeville Independent	1	\$ 3,981	90	\$ 358,290
	Martin County	2	\$ 7,962	0	\$ -
Totals		88	\$ 350,328	435	\$ 1,731,735
Difference				-347	\$ (1,381,407)

This analysis uses the guaranteed SEEK base of \$3,981 for 2016-2017.

FLOYD COUNTY SCHOOLS
ENROLLMENT and FINANCIAL ANALYSIS OF RECIPROCITY AGREEMENTS

YEAR	DISTRICT	Entering From	Financial Gain	Leaving To	Financial Loss
2015-2016	Johnson County	6	\$ 23,886	109	\$ 433,929
	Paintsville Independent	0	\$ -	38	\$ 151,278
	Knott County	29	\$ 115,449	11	\$ 43,791
	Magoffin County	4	\$ 15,924	1	\$ 3,981
	Pike County	14	\$ 55,734	106	\$ 421,986
	Pikeville Independent	0	\$ -	93	\$ 370,233
	Martin County	1	\$ 3,981	1	\$ 3,981
Totals		54	\$ 214,974	359	\$ 1,429,179
Difference				-305	\$ (1,214,205)
This analysis uses the guaranteed SEEK base of \$3,981 for 2015-2016.					

YEAR	DISTRICT	Entering From	Financial Gain	Leaving To	Financial Loss
2014-2015	Johnson County	10	\$ 39,110	131	\$ 512,341
	Paintsville Independent	0	\$ -	46	\$ 179,906
	Knott County	24	\$ 93,864	13	\$ 50,843
	Magoffin County	6	\$ 23,466	6	\$ 23,466
	Pike County	6	\$ 23,466	143	\$ 559,273
	Pikeville Independent	0	\$ -	85	\$ 332,435
	Martin County	1	\$ 3,911	0	\$ -
Totals		47	\$ 183,817	424	\$ 1,658,264
Difference				-377	\$ (1,474,447)
This analysis uses the guaranteed SEEK base of \$3,911 for 2014-2015.					

YEAR	DISTRICT	Entering From	Financial Gain	Leaving To	Financial Loss
2013-2014	Johnson County	12	\$ 45,924	152	\$ 581,704
	Paintsville Independent	0	\$ -	36	\$ 137,772
	Knott County	25	\$ 95,675	20	\$ 76,540
	Magoffin County	9	\$ 34,443	4	\$ 15,308
	Pike County	16	\$ 61,232	142	\$ 543,434
	Pikeville Independent	0	\$ -	95	\$ 363,565
	Martin County	1	\$ 3,827	3	\$ 11,481
Totals		63	\$ 241,101	452	\$ 1,729,804
Difference				-389	\$ (1,488,703)
This analysis uses the guaranteed SEEK base of \$3,827 for 2013-2014.					

FLOYD COUNTY SCHOOLS
ENROLLMENT and FINANCIAL ANALYSIS OF RECIPROCITY AGREEMENTS

YEAR	DISTRICT	Entering From	Financial Gain	Leaving To	Financial Loss
2012-2013	Johnson County	12	\$ 45,996	146	\$ 559,618
	Paintsville Independent	0	\$ -	37	\$ 141,821
	Knott County	25	\$ 95,825	18	\$ 68,994
	Magoffin County	11	\$ 42,163	4	\$ 15,332
	Pike County	12	\$ 45,996	132	\$ 505,956
	Pikeville Independent	0	\$ -	86	\$ 329,638
	Martin County	1	\$ 3,833	4	\$ 15,332
Totals		61	\$ 233,813	427	\$ 1,636,691
Difference				-366	\$ (1,402,878)
This analysis uses the guaranteed SEEK base of \$3,833 for 2012-2013.					

YEAR	DISTRICT	Entering From	Financial Gain	Leaving To	Financial Loss
2011-2012	Johnson County	9	\$ 34,362	128	\$ 488,704
	Paintsville Independent	0	\$ -	24	\$ 91,632
	Knott County	29	\$ 110,722	24	\$ 91,632
	Magoffin County	11	\$ 41,998	3	\$ 11,454
	Pike County	14	\$ 53,452	144	\$ 549,792
	Pikeville Independent	0	\$ -	102	\$ 389,436
	Martin County	1	\$ 3,818	3	\$ 11,454
Totals		64	\$ 244,352	428	\$ 1,634,104
Difference				-364	\$ (1,389,752)
This analysis uses the guaranteed SEEK base of \$3,818 for 2011-2012.					

YEAR	DISTRICT	Entering From	Financial Gain	Leaving To	Financial Loss
2010-2011	Johnson County	9	\$ 34,812	137	\$ 529,916
	Paintsville Independent	0	\$ -	24	\$ 92,832
	Knott County	24	\$ 92,832	30	\$ 116,040
	Magoffin County	7	\$ 27,076	6	\$ 23,208
	Pike County	20	\$ 77,360	133	\$ 514,444
	Pikeville Independent	0	\$ -	115	\$ 444,820
	Martin County	2	\$ 7,736	2	\$ 7,736
Totals		62	\$ 239,816	447	\$ 1,728,996
Difference				-385	\$ (1,489,180)
This analysis uses the guaranteed SEEK base of \$3,868 for 2010-2011.					