

The Greater Louisville Workforce Development Board

Contract No.: 211-400-19

Funding Source: Workforce Innovation and Opportunity Act

**Contractor: Board of Education of Jefferson County, Kentucky
Adult & Continuing Education**

Modification 01

THIS MODIFICATION, made and entered into as of this 13th day of March, 2019, by and between the Greater Louisville Workforce Development Board, Inc. d/b/a/ KentuckianaWorks, 410 West Chestnut Street, Suite 200, Louisville, Kentucky 40202 ("the Board"), as the Administrative Entity for the Greater Louisville Workforce Development Board and the Board of Education of Jefferson County Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232 ("the Contractor").

W I T N E S S E T H:

Modification to Previous Agreement :

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 1 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Board and the Contractor in Contract No. 211-400-19.

The purpose of this modification is to make the following budget adjustments:

- To Program Salaries and Fringe:
 - Decrease salary and fringe for Coordinator position to accommodate 10% of FTE being allocated to a new grant (Compass Rose);
 - Remove one Career Development Assistant position for remainder of year;
 - Adjust salary and fringe for several staff positions to ensure they are in line with updated JCPS projections;

- Adjust indirect cost rate, from 2.96% to 3.25%, to account for minor yearly increases; and
- Increase several Operational Cost line items—Staff Development, Office Supplies, Transportation, Educational Materials, and Youth Development Activities—with savings from salary and fringe adjustments noted above.

These changes are outlined in the attached budget. Note that these changes result in a reduction of \$27,357.91 to the original, approved budget. The difference will be returned to KentuckianaWorks. The new budget for this contract will be \$428,028.09.

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Mayor of the Louisville/Jefferson County Metro Government, or his authorized representatives, and the Greater Louisville Workforce Development Board, Inc., as contained in the Greater Louisville Workforce Development Area's Workforce Development Plan; or to be a grant of funds in accordance with procedures contained in the Inter-local Cooperation Agreement between the Louisville Jefferson County Metro Government and the Counties of Bullitt, Henry, Oldham, Shelby, Spencer, and Trimble.

WITNESS The Agreement of the parties hereto and attested by their signature affixed hereon.

The Board

The Contractor

Greater Louisville
Workforce Development Board, Inc.

Board of Education of Jefferson County, Kentucky

By:

Michael B. Gritton
Executive Director

Dr. Marty Pollio
Superintendent

Date:_____

Date:_____

18-19 WIOA Modification	WIOA current	Adjustment 3/13	Modified 3/13
Coordinator**(Jennifer) (1FT)	\$44,103.47	-\$7,550.00	\$36,553.47
fringe 34% Federal/ 6% Local	\$16,318.28	-\$3,890.00	\$12,428.28
Career Services Manager** (Cheryl) (1FT)	\$32,937.76		\$32,937.76
fringe 34% Federal/ 6% Local	\$12,186.97	-\$988.00	\$11,198.97
Career Development Assistants (Carli and Kila)(2 FT)	\$66,926.88	-\$24,316.29	\$42,610.59
fringe 34% Federal/ 6% Local	\$24,762.95	-\$10,275.35	\$14,487.60
Clerk (Helena) (1 FT)	\$6,082.12	\$1,087.13	\$7,169.25
fringe 61% Federal, 34% Non-fed	\$3,710.09	\$663.15	\$4,373.24
Adult Education Career Developer (4 FT)	\$119,563.16	\$900.00	\$120,463.16
fringe 34% Federal/ 6% Local	\$44,238.37	-\$328.90	\$43,909.47
Adult Education Instructor (1 FT)	\$17,080.65	\$250.00	\$17,330.65
fringe 34% Federal/ 6% Local	\$6,319.84	-\$427.42	\$5,892.42
Instructional Assistant (3 PT)(3 X 19.75 X 49.50 weeks)	\$31,209.09	-\$11.96	\$31,197.13
fringe 10%	\$3,120.91	-\$1.20	\$3,119.71
Extended Day			
fringe 6%			
Total Program Salaries	\$317,903.13	-\$29,641.12	\$288,262.01
Total Program Fringe	\$110,657.41	-\$15,247.72	\$95,409.69
Total Program Salaries & Fringe	\$428,560.54	-\$44,888.84	\$383,671.70
Travel (Local)			
Travel (Out-of-Town)			
Staff Development	\$6,000.00	\$3,000.00	\$9,000.00
Dues/Subscriptions			
Computer Software			
Furniture & Other Approved Equipment			
Office Supplies, Printing, & Copying	\$1,000.00	\$1,000.00	\$2,000.00
Postage/Courier Service			
Outreach/Recruitment			
Transportation: TARC Tickets and Passes	\$500.00	\$5,500.00	\$6,000.00
Educational Materials	\$3,350.00	\$3,650.00	\$7,000.00
Participant Expenses*			
Unforseen Miscellaneous			
Youth Development Activities	\$2,883.35	\$4,000.00	\$6,883.35
Total Operational Costs	\$13,733.35	\$17,150.00	\$30,883.35
Subtotal	\$442,293.89	-\$27,738.84	\$414,555.05
indirect costs (increase rate from 2.96% to 3.25%)	\$13,092.11		\$13,473.04
Total Funds Requested (JCPS Contract)	\$455,386.00		\$428,028.09
Total Funds Allocated	\$455,386.00		
Diff.	\$0.00		-\$27,357.91