PROJECT NUMBER: 7030 — ATHLETIC - DISTRICT WIDE
STATE CODE: — THROUGH JAN 2019
CFDA NUMBER:
GRANT AMOUNT: — THROUGH JAN 2019

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * * EXPENDITURES * * * * * MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
7030	ATHLETIC - DISTRICT WIDE							
	TOTAL REVENUES	0	-15000.00	.00	.00	-2115.32	-2115.32	-12884.68
	TOTAL EXPENSES	0	15000.00	.00	.00	.00	.00	15000.00
	TOTAL	0	.00	.00	.00	-2115.32	-2115.32	2115.32
7030A	FOOTBALL							
	TOTAL REVENUES	0	.00	.00	.00	-4968.60	-4968.60	4968.60
	TOTAL EXPENSES	0	.00	.00	.00	4390.80	4390.80	-4390.80
	TOTAL	0	.00	.00	.00	-577.80	-577.80	577.80
7030B	VOLLEYBALL							
	TOTAL EXPENSES	0	.00	.00	.00	390.00	390.00	-390.00
	TOTAL	0	.00	.00	.00	390.00	390.00	-390.00
7030C	BASKETBALL - BOYS							
	TOTAL REVENUES	0	.00	-1699.50	-1699.50	-3104.00	-3104.00	3104.00
	TOTAL EXPENSES	0	.00	-1470.00	-1470.00	2200.00	2200.00	-2200.00
	TOTAL	0	.00	-3169.50	-3169.50	-904.00	-904.00	904.00
7030D	BASKETBALL - GIRLS							
	TOTAL REVENUES	0	.00	-655.50	-655.50	-3118.00	-3118.00	3118.00
	TOTAL EXPENSES	0	.00	75.00	75.00	1358.48	1358.48	-1358.48
	TOTAL	0	.00	-580.50	-580.50	-1759.52	-1759.52	1759.52
7030E	SOFTBALL							
	TOTAL EXPENSES	0	.00	200.00	200.00	200.00	200.00	-200.00
	TOTAL	0	.00	200.00	200.00	200.00	200.00	-200.00
7030F	BASEBALL							
	TOTAL EXPENSES	0	.00	.00	.00	125.00	125.00	-125.00
	TOTAL	0	.00	.00	.00	125.00	125.00	-125.00
7030H	SOCCER - BOYS							
	TOTAL EXPENSES	0	.00	.00	.00	1170.00	1170.00	-1170.00
	TOTAL	0	.00	.00	.00	1170.00	1170.00	-1170.00

PROJECT NUMBER: 7030I
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

CHEERLEADING
THROUGH JAN 2019

THROUGH JAN 2019

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * * EXPENDITURES * * * * * MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
7030I	CHEERLEADING							
	TOTAL EXPENSES	0	.00	.00	.00	684.00	684.00	-684.00
	TOTAL	0	.00	.00	.00	684.00	684.00	-684.00
7040	ATHLETICS - DISTRICT WIDE							
	TOTAL REVENUES	0	-70000.00	.00	.00	-3478.31	-3478.31	-66521.69
	TOTAL EXPENSES	0	70000.00	192.70	192.70	5573.66	5573.66	64426.34
	TOTAL	0	.00	192.70	192.70	2095.35	2095.35	-2095.35
7040B	VARSITY BASEBALL							
	TOTAL EXPENSES	0	.00	2414.05	2414.05	2664.05	2664.05	-2664.05
	TOTAL	0	.00	2414.05	2414.05	2664.05	2664.05	-2664.05
7040C	VARSITY BASKETBALL - BOYS							
	TOTAL REVENUES	0	.00	.00	.00	-427.50	-427.50	427.50
	TOTAL EXPENSES	0	.00	1546.23	1546.23	8802.55	8802.55	-8802.55
	TOTAL	0	.00	1546.23	1546.23	8375.05	8375.05	-8375.05
7040D	VARISTY BASKETBALL - GIRLS							
	TOTAL REVENUES	0	.00	.00	.00	-427.50	-427.50	427.50
	TOTAL EXPENSES	0	.00	1554.60	1554.60	6623.85	6623.85	-6623.85
	TOTAL	0	.00	1554.60	1554.60	6196.35	6196.35	-6196.35
7040F	VARSITY CROSS COUNTRY - BOYS							
	TOTAL EXPENSES	0	.00	50.00	50.00	687.50	687.50	-687.50
	TOTAL	0	.00	50.00	50.00	687.50	687.50	-687.50
7040G	VARSITY CROSS COUNTRY - GIRLS							
	TOTAL EXPENSES	0	.00	50.00	50.00	657.50	657.50	-657.50
	TOTAL	0	.00	50.00	50.00	657.50	657.50	-657.50
7040H	VARSITY FAST PITCH SOFTBALL							
	TOTAL REVENUES	0	.00	.00	.00	-776.01	-776.01	776.01
	TOTAL EXPENSES	0	.00	458.84	458.84	783.84	783.84	-783.84
	TOTAL	0	.00	458.84	458.84	7.83	7.83	-7.83

PROJECT NUMBER: 7040J
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

VARSITY FOOTBALL
THROUGH JAN 2019

THROUGH JAN 2019

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * * EXPENDITURES * * * * * MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
7040J	VARSITY FOOTBALL							
	TOTAL REVENUES	0	.00	.00	.00	-53101.50	-53101.50	53101.50
	TOTAL EXPENSES	0	.00	.00	.00	38597.56	38597.56	-38597.56
	TOTAL	0	.00	.00	.00	-14503.94	-14503.94	14503.94
7040K	VARSITY GOLF - BOYS							
	TOTAL EXPENSES	0	.00	.00	.00	1815.00	1815.00	-1815.00
	TOTAL	0	.00	.00	.00	1815.00	1815.00	-1815.00
7040L	VARSITY GOLF - GIRLS							
	TOTAL EXPENSES	0	.00	.00	.00	1125.60	1125.60	-1125.60
	TOTAL	0	.00	.00	.00	1125.60	1125.60	-1125.60
7040M	VARSITY SOCCER - BOYS							
	TOTAL REVENUES	0	.00	.00	.00	-2272.38	-2272.38	2272.38
	TOTAL EXPENSES	0	.00	.00	.00	3227.70	3227.70	-3227.70
	TOTAL	0	.00	.00	.00	955.32	955.32	-955.32
7040N	VARSITY SOCCER - GIRLS							
	TOTAL REVENUES	0	.00	.00	.00	-2209.79	-2209.79	2209.79
	TOTAL EXPENSES	0	.00	.00	.00	3676.12	3676.12	-3676.12
	TOTAL	0	.00	.00	.00	1466.33	1466.33	-1466.33
7040P	VARSITY SWIMMING - GIRLS							
	TOTAL EXPENSES	0	.00	156.10	156.10	1360.18	1360.18	-1360.18
	TOTAL	0	.00	156.10	156.10	1360.18	1360.18	-1360.18
7040Q	VARSITY TENNIS - BOYS							
	TOTAL EXPENSES	0	.00	.00	.00	56.78	56.78	-56.78
	TOTAL	0	.00	.00	.00	56.78	56.78	-56.78
7040R	VARSITY TENNIS - GIRLS							
	TOTAL EXPENSES	0	.00	.00	.00	56.77	56.77	-56.77
	TOTAL	0	.00	.00	.00	56.77	56.77	-56.77

PROJECT NUMBER: 7040U — VARSITY VOLLEYBALL
STATE CODE: — THROUGH JAN 2019
CFDA NUMBER:
GRANT AMOUNT: — THROUGH JAN 2019

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * * EXPENDITURES * * * * * MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
7040U	VARSITY VOLLEYBALL							
	TOTAL REVENUES	0	.00	.00	.00	-2876.91	-2876.91	2876.91
	TOTAL EXPENSES	0	.00	.00	.00	2982.27	2982.27	-2982.27
	TOTAL	0	.00	.00	.00	105.36	105.36	-105.36
7040V	VARSITY SWIMMING - BOYS							
	TOTAL EXPENSES	0	.00	125.10	125.10	1067.59	1067.59	-1067.59
	TOTAL	0	.00	125.10	125.10	1067.59	1067.59	-1067.59
7040W	DANCE TEAM							
	TOTAL EXPENSES	0	.00	280.00	280.00	941.70	941.70	-941.70
	TOTAL	0	.00	280.00	280.00	941.70	941.70	-941.70
7050M	DISTRICT TOURN - FSHS BOYS SOCCER							
	TOTAL REVENUES	0	.00	.00	.00	-2285.00	-2285.00	2285.00
	TOTAL EXPENSES	0	.00	.00	.00	1692.27	1692.27	-1692.27
	TOTAL	0	.00	.00	.00	-592.73	-592.73	592.73
7050N	DISTRICT TOURN - FSHS GIRLS SOCCER							
	TOTAL REVENUES	0	.00	.00	.00	-1772.00	-1772.00	1772.00
	TOTAL EXPENSES	0	.00	.00	.00	1692.28	1692.28	-1692.28
	TOTAL	0	.00	.00	.00	-79.72	-79.72	79.72
7050U	REGION TOURN - FSHS VOLLEYBALL							
	TOTAL REVENUES	0	.00	.00	.00	-8966.00	-8966.00	8966.00
	TOTAL EXPENSES	0	.00	.00	.00	8472.11	8472.11	-8472.11
	TOTAL	0	.00	.00	.00	-493.89	-493.89	493.89
	TOTAL REVENUES	0	-85000.00	-2355.00	-2355.00	-91898.82	-91898.82	6898.82
	TOTAL EXPENSES	0	85000.00	5632.62	5632.62	103075.16	103075.16	-18075.16
	GRAND TOTALS	0	.00	3277.62	3277.62	11176.34	11176.34	-11176.34

AUTHORIZED SIGNATURE: _____

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Life-to-date

File output: N
Year/Period: 2019/07
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? Y
Print journal detail: N
Year/period: 2019/01
to
Year/period: 2019/07
Sort by JE # or PO #: J
Detail format option: 1

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