

City Projects List
February 12, 2019

BLUE BRIDGE LIGHTING

DESCRIPTION: Removal of the existing lighting system which is no longer operable and installation of a new system.
START DATE: May, 2014
EST. COMPLETION: December 2019
DEPT: Administration
MONTHLY CHGS: The design firm AECOM has been chosen and a PO has been issued to begin this work. We have filed the encroachment permit and submitted the signed agreement to the State, and we are awaiting our permit approval. **Contributions received as of February 7, 2019: \$10,103.75.**

Design: 2/1/19 - 6/1/19

Bid Opening: 7/15/2019 (Pending KYTC Permit approval, everything has been submitted we are simply waiting for the final approval)

Construction Begins: 8/15/19 (2 weeks for bid award and performance bonds, 2 weeks for mobilization)

Completion: (4 months) – 12/1/2019 (shooting for a combined tree and bridge lighting ceremony)

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
DEPT: Street
MONTHLY CHGS: **The crew has completed the concrete slab repair work at the City maintenance garage. They will begin concrete slab repair at 729 Dalton and then move to 508 W 15th.**

DOG PARK

DESCRIPTION: Addition of a dog park within Legion Park in the northwest corner of the park near the Veach Road Park entrance
START DATE: October 2018
EST. COMPLETION: Spring 2019
DEPT: Parks & Recreation
MONTHLY CHGS: **Progressing purchasing documents for acquisition of needed equipment and contractor work; as well as ordinance changes for commission consideration.**

GREENBELT EAST TRAIL

DESCRIPTION: Design of East Trail from KY 54 extending NE to KY 603
START DATE: Current
EST. COMPLETION: 6/30/19
DEPT: Engineering
MONTHLY CHGS: The project is under construction and has a completion date of June 30th 2019. To date, storm sewer structures and a percentage of the earthwork has been completed. **Work will resume in the spring.**

INTERNATIONAL BLUEGRASS MUSIC CENTER

DESCRIPTION: Renovation of the former state office building into the International Bluegrass Music Center
START DATE: First Phase: Summer 2016
EST. COMPLETION: Fall 2018 **(Punch List Items Spring 2019)**
DEPT: Administration
MONTHLY CHGS: **We are working with the contractor to complete the last few remaining items on the punch list. Staff will present a final report at February 12th work session.**

PARKING GARAGE II

DESCRIPTION: Construction of a new parking garage at 400 block of West Second Street.
START DATE: Design- Fall of 2016
EST. COMPLETION: Fall of 2018
DEPT: Administration
MONTHLY CHGS: The project is substantially complete and the contractor has been working on punch list items. The garage opened to the public on January 7, 2019. **There are still a few outstanding punch list items. We have also sent the contractor an RFP to install exterior doors on the north stairwell to help keep rain out.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.
START DATE: On-going
EST. COMPLETION: On-going
DEPT: Engineering & Street Depts.
MONTHLY CHGS: Asphalt street paving has been completed for this calendar year. Approximately 5 miles of streets have been paved so far this fiscal year. **The spring paving list has been drafted and we are finalizing the fall 2019 paving list.**

SOFTBALL COMPLEX RENOVATION ANALYSIS

DESCRIPTION: Review of existing fields and optional renovations to the complex
START DATE: October 2018
EST. COMPLETION: Spring 2019
DEPT: Parks & Recreation
MONTHLY CHGS: **Working with Land Design & Development, Inc. (LD&D) to complete costs analysis for renovation and improvement options. Annual maintenance and replacement costs for these options are also being analyzed.**

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016
EST. COMPLETION: Dec 1, 2036 or when approved caps are met
DEPT: Administration
MONTHLY CHGS: Activated on January 1, 2018. The state \$20 million spend threshold has been met. Auditors have just completed the state-required audit of the minimum \$20 minimum capital spend. Finance sent letters to all residents, contractors/subcontractors to begin collecting information on all revenue generated within the TIF development area. The most recent information from developer-the theater is expected to open in February, the first hotel is scheduled to open in spring of 2019, and the second hotel is expected to be in 2023. KEDFA met Thursday, December 13, 2018 and approved the City's request to expand the TIF footprint. Casey Bolton, of Commonwealth Economics, was present and represented the City.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016
EST. COMPLETION: Dec 1, 2036 or when approved caps are met
DEPT: Administration
MONTHLY CHGS: Activated on January 1, 2018. The state \$20 million spend threshold has been met. Auditors have completed their audit of this, as required by the state. Finance sent letters to all residents, contractors/subcontractors to begin collecting information on all revenue generated within the TIF

development area. Construction on the Bluegrass Museum and the new parking garage is complete.

TRIPLETT TWIST DISTRICT

DESCRIPTION: CDBG and HOME funds will be used in the areas between 9th Street to 24th Street and Breckenridge to portions of JR Miller Boulevard. This includes a \$4.7 total public and private investment of funds for new home construction, façade upgrades to commercial buildings, and exterior rehabilitation to existing homeowner structures as well as down payment assistance.

START DATE: 7/2015

EST. COMPLETION: 12/2019

DEPT: Community Development

MONTHLY CHGS: **35 existing homeowner rehab projects are underway and/or completed**
13 completed business façade projects; 2 underway
2 down payment assistance grants for homeownership
1 new build completed and sold; 1 in the pipeline (1504 Hathaway)
35 downspout removal projects underway.
3 properties owned by the city – elimination of slum and blight – ready to be sold

Triplett Twist Investment:
\$2,150,577 - public investment
\$2,495,193 - private investment
\$4,645,770 - total