

BG1 Project Application Form (Revised)

(Ref# 16802)

Form Status: Saved

Tier 3 Project: Bus Garage/Jones Middle School/LSS Parking Lot Expansion
 BG Number: 19-140 District: Boone County (035)
 Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in cost estimate
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

Minor Project Description

This project consists of development and expansion of the existing bus parking lot with associated light vehicle parking for the bus drivers. It will include associated fencing, lighting and block heaters. This project also includes parking lot expansions in two areas at Jones Middle School and the parking lot expansions at the Learning Support Services facility (former Maintenance building which was recently removed) at the Ockerman Campus.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	2/1/2016
DFP Priority	

4.5 - Maintenance Building (existing on Ockerman Campus)
 Estimated Cost: \$1,166,000.00

Facility: No Data

4.6 - Boone County Bus Lot and Garage

Estimated Cost: \$600,000.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of development and expansion of the existing bus parking lot with associated light vehicle parking for the bus drivers. It will include associated fencing, lighting and block heaters. This project also includes parking lot expansions in two areas at Jones Middle School and the parking lot expansions at the Learning Support Services facility (former Maintenance building which was recently removed) at the Ockerman Campus.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$660,000.00
Construction Contingency	\$33,000.00
Architect / Engineer Fee	\$49,500.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	\$13,800.00
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
repro/reimb/adv	\$750.00
No Data	
No Data	
Total Project Cost	\$757,050.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$757,050.00

BG1 Signature Page (Online Form Ref# 16802)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial