

BG1 Project Application Form (Revised)

(Ref# 16713)

Form Status: Incomplete

Project: Conner Middle School - HVAC Upgrades (Phase 2)
BG Number: 16-172 (Imported Project) District: Boone County (035)
Status: Active Phase: No Data

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Change in cost estimate
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
GES	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	
DFP Priority	
Project Not Listed on DFP	No

Inventory

Facility Name	Conner Middle School HVAC
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Scope

Provide a Complete Narrative of the Proposed Project

This project consist of the second phase of HVAC upgrades at Conner Middle School. Mechanical scope includes replacment of equipment and piping for the remaining 4 pippi HVAC system including all plant equipment ugrading to air source chiller and replacing gas fired boiler. Electric scope includes disconnecting and reconnecting equipment in place as well as replacing corridor lighting with LED fixtures. There will be minor in idental items such as celings, bulkheads and roofing, as required to implement this work.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$2,481,000.00
Construction Contingency	\$226,911.00
Architect / Engineer Fee	\$236,551.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	\$1,320.00
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Commissioning	\$27,000.00
Balancing	\$13,895.00
Repro/adv/reimb	\$1,073.00
Total Project Cost	\$2,987,750.00

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00

Cash - Building Fund	\$2,868,906.00
Cash - Capital Outlay	\$118,844.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	
Total Funds Available	\$2,987,750.00

BG1 Signature Page (Online Form Ref# 16713)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial