BG1 Project Application Form (Revised) (Ref# 16797)

Form Status: Saved

Tier 3 Project: Boone County Schools - Paving 2019

BG Number: 19-141 District: Boone County (035)

Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in project scope
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

Minor Project Description

This project consists of paving improvements at facilities throughout the district-there will be multiple bid packages under this BG, most likely divided by geographical location: 1-1/2" overlay at the Ockerman Campus (Middle, Elementary, Central Office and LSS), Ryle High, Mann Elementary, New Haven Elementary, North Pointe Elementary, Stephens Elementary and Collins Elementary. Sealcoat at Cooper High, Longbranch Elementary, Camp Ernst Middle, Jones Middle, Burlington Elementary, Erpenbeck Elementary, Florence Elementary, Kelly Elementary, Stephens Bus and Facility Management, Thornwilde Elementary and Yealey Elementary.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	2/1/2016
DFP Priority	

5.4 - Ryle High School
Estimated Cost: $920,000.00
Facility: No Data

5.9 - Ockerman Middle School
Estimated Cost: $250,000.00
Facility: No Data

5.11 - Collins Elementary School
Estimated Cost: $125,000.00
Facility: No Data

5.16 - North Pointe Elementary School
Estimated Cost: $100,000.00
Facility: No Data

5.17 - Ockerman Elementary School
Estimated Cost: $50,000.00
Facility: No Data

5.20 - Central Office
Estimated Cost: $100,000.00
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of paving improvements at facilities throughout the district-there will be multiple bid packages under this BG, most likely divided by geographical location: 1-1/2" overlay at the Ockerman Campus (Middle, Elementary, Central Office and LSS), Ryle High, Mann Elementary, New Haven Elementary, North Pointe Elementary, Stephens Elementary and Collins Elementary. Sealcoat at Cooper High, Longbranch Elementary, Camp Ernst Middle, Jones Middle, Burlington Elementary, Erpenbeck Elementary, Florence Elementary, Kelly Elementary, Stephens Bus and Facility Management, Thornwilde Elementary and Yealey Elementary. Once design was underway, it was determined there were several additional campuses in need of some sealcoat and overlay - the overall scope was adjusted to stay within the approved construction cost estimate indicated on the initial BG-1. The additional schools include Boone County High, Conner High, Conner Middle, Gray Middle and Goodridge Elementary.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	$1,966,767.00
Construction Contingency	$98,338.00
Architect / Engineer Fee	$97,355.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
repro/reimb/adv	$1,000.00
No Data	
No Data	
Total Project Cost	$2,163,460.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	$2,163,460.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	$2,163,460.00

BG1 Signature Page (Online Form Ref# 16797)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial