

**BOONE COUNTY BOARD OF EDUCATION  
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

| WAGES / HOURS           | MONTH TOTALS |           |           | YEAR TO DATE TOTALS |            |            |
|-------------------------|--------------|-----------|-----------|---------------------|------------|------------|
|                         | Jan-17       | Jan-18    | Jan-19    | FY17                | FY18       | FY19       |
| Schools                 | \$ 270       | \$ 1,055  | \$ 2,362  | \$ 38,038           | \$ 27,287  | \$ 19,402  |
|                         | 13.25        | 43.25     | 101.50    | 1,611.91            | 1,159.75   | 825.00     |
| A.C. E.                 | \$ -         | \$ -      | \$ -      | \$ -                | \$ 95      | \$ 68      |
|                         | -            | -         | -         | -                   | 3.50       | 2.25       |
| Maintenance             | \$ -         | \$ 4,718  | \$ 3,854  | \$ 1,316            | \$ 5,133   | \$ 6,104   |
|                         | -            | 132.25    | 111.00    | 41.25               | 145.25     | 182.75     |
| Operations              | \$ -         | \$ -      | \$ -      | \$ 533              | \$ -       | \$ 598     |
|                         | -            | -         | -         | 18.00               | -          | 17.25      |
| District Administration | \$ -         | \$ -      | \$ -      | \$ 491              | \$ 34      | \$ 18      |
|                         | -            | -         | -         | 15.75               | 1.50       | 0.75       |
| Finance                 | \$ 7         | \$ -      | \$ -      | \$ 7                | \$ 2,893   | \$ 930     |
|                         | 0.25         | -         | -         | 0.25                | 148.25     | 36.75      |
| Transportation          | \$ 3,057     | \$ 5,091  | \$ 8,035  | \$ 63,974           | \$ 128,010 | \$ 109,537 |
| Office & Garage         | 49.50        | 95.00     | 78.00     | 701.25              | 1,159.75   | 2,082.75   |
| Field trip hours        | 52.50        | 60.75     | 203.50    | 1,755.50            | 3,578.50   | 1,917.00   |
| Human Resources         | \$ -         | \$ -      | \$ -      | \$ 922              | \$ 1,660   | \$ 555     |
|                         | -            | -         | -         | 38.75               | 66.00      | 18.00      |
| Computer Services       | \$ -         | \$ -      | \$ -      | \$ -                | \$ 779     | \$ 1,564   |
|                         | -            | -         | -         | -                   | 16.00      | 32.25      |
| Student Services        | \$ -         | \$ -      | \$ -      | \$ -                | \$ 41      | \$ -       |
|                         | -            | -         | -         | -                   | 1.75       | -          |
| Special Education       | \$ -         | \$ -      | \$ -      | \$ 4,901            | \$ -       | \$ 55      |
|                         | -            | -         | -         | 165.50              | -          | 1.25       |
| Food Service            | \$ 45        | \$ -      | \$ -      | \$ 4,901            | \$ 4,885   | \$ 260     |
|                         | 1.50         | -         | -         | 165.50              | 132.50     | 9.75       |
| TOTALS                  | \$ 3,379     | \$ 10,864 | \$ 14,251 | \$ 109,691          | \$ 170,688 | \$ 138,950 |
|                         | 117.00       | 331.25    | 494.00    | 4,332.41            | 6,407.75   | 5,121.50   |