

KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic: Kentucky Department of Education (KDE) Six-Year Capital Plan

Date: February 6, 2019

Action Requested: **Review** **Action/Consent** **Action/Discussion**

SUMMARY OF ISSUE BEFORE THE BOARD:

Projects for Potential Inclusion in the Six-Year Capital Improvement Planning Process Governed by KRS Chapter 7A

APPLICABLE STATUTE OR REGULATION:

KRS Chapter 7A

BACKGROUND:

Existing Policy: The KBE reviews the capital projects included in the Six-Year Capital Improvement Plan (Six-Year Plan) every two years. The highest priority projects will be included in the Kentucky Department of Education (KDE) Capital Budget Request. The KBE will review and approve the Capital Budget Request at the October 2019 meeting.

Summary: This presentation builds on the Six-Year Plan overview information the KBE received at the February 2019 meeting. At the April 2019 meeting, projects for inclusion in the 2020-2026 Six-Year Plan will be discussed. The plan may include projects related to facility maintenance, construction, equipment and technology.

Budget Impact: There are no known immediate impacts to the KDE budget; however, it is likely that some projects included in the Six-Year Plan will be requested in the 2020-2022 Capital Budget.

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