# **BG1 Project Application Form (Revised)** (Ref# 16779)

Form Status: Saved

Project: HS Alternative Ed/Fieldhouse

BG Number: 12-133 (Imported Project)

Status: Active

District: Gallatin County (191)

Phase: No Data

Construction Delivery Method

Procurement Standard

Model Procurement

Reason for Revision

Emergency

No

No Data

### **Project Type and Description**

#### **Applicable Items**

No New Building Addition No Major Renovation Yes

Major Renovation Description

**GESC** No Roofing No **HVAC** No **ADA** Compliance No Life Safety / Security No Minor Project No New Relocatable Classroom No Equipment / Furnishings Procurement No Site No

### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

**DFP Priority** 

Project Not Listed on DFP

No

#### **Inventory**

**Facility Name** 

HS Alt Ed Fieldhouse

#### Scope

Provide a Complete Narrative of the Proposed Project

HS Alt Ed Fieldhouse

Work Related to Project But Excluded from this BG1 Scope

## **Financial Plan**

### **Probable Costs**

Proposed Plan to Finance Application

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Total Construction Cost	\$3,700,000.00
Construction Contingency	\$185,000.00
Architect / Engineer Fee	\$214,600.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$34,900.00
Bond Discount	\$74,000.00
Equipment / Furnishings	\$100,000.00
Equipment / Computers	\$230,000.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	\$14,000.00
Special Inspections	\$30,000.00
Commissioning	ŕ
Advertising	
Printing	\$6,400.00
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## **Other Probable Costs**

Title	Amount
Surplus Rounding No Data No Data	\$4,256.00
Total Project Cost	\$4,593,156.00

### **Funds Available**

Bond Sale - SFCC	\$408,186.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$3,836,558.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$245,156.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

## **Residual Funds**

**BG** Number

Fund Source

Amount

No Data

No Data

No Data

Residual Funds Total:

\$0.00

#### Other Available Funds

Title

Amount

**CF** Surplus

\$103,256.00

No Data

\$0.00

No Data

Total Funds Available

\$4,593,156.00

# **BG1 Signature Page (Online Form Ref# 16779)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Ally S. Land

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial