

			Summary of Organizational Changes for 2/12/2019		General Fund Cost (step 3 w/fringe)	
	Unit	Action	Position	Reclassified Position	Adds	Deletes
1	CA1	Delete (Eff. 1/1/19)	Professional Development Specialist (Split funded - \$80,935 general fund / \$66,594 grant)			(80,935)
2	ST1	Delete	Clerk II / 260 days			(39,498)
3	ST1	Add	Clerk III / 230 days		36,699	
4	DV1	Delete	Coordinator Homeless Education (grant)			0
5	DV1	Funding Change	Specialist Access and Opportunity (From 100% general fund to 50% grant / 50% general fund)			(66,108)
					36,699	(186,541)
				2/12/2019 General Fund Net Change	(149,842)	
				Impact of organizational changes from:		
				3/24/2018 Board meeting		(24,874)
				4/24/2018 Board meeting		(475,297)
				5/08/2018 Board meeting	310,260	
				5/29/2018 Board meeting	342,731	
				6/12/2018 Board meeting	152,598	
				6/26/2018 Board meeting		(4,522)
				7/24/2018 Board meeting	370,724	
				8/28/2018 Board meeting		(51,321)
				9/12/2018 Board meeting		(61,954)
				9/25/2018 Board meeting	205,425	
				10/16/2018 Board meeting	60,789	
				10/30/2018 Board meeting		(66,209)
				11/13/2018 Board meeting	0	
				11/27/2018 Board meeting		(7,062)
				12/11/2018 Board meeting		(24,670)
				2/12/2019 Board meeting		(149,842)
				2/12/2019 Net Reorganizational GF Change	576,776	