



Bullitt County Public Schools

1040 Highway 44 East
Shepherdsville, Kentucky 40165

502-869-8000
Fax 502-869-8019
www.bullittschools.org

TO: Board Members
FROM: Lisa Lewis, Director of Finance *Lewis*
DATE: January 17, 2019
RE: Draft Budget – FY 2020

Pursuant to KRS 160.470 (6) (a), the Board of Education is required to publicly examine anticipated revenues and expenditures for Fiscal Year 2020 by January 31, 2019. Attached is the draft budget for your review. Board minutes must reflect the presentation of the draft budget.

The budget cycle begins with the Draft Budget. At this time, each department submits their budget projections for the upcoming fiscal year. These projections have been included with no revisions made to the original departmental requests. The CERS employer contribution rates were approved by the Kentucky Retirement Systems Board of Trustees and will be in effect on July 1, 2019. The combined rate (pension and insurance) increased from 21.48% to 24.06%, which is a substantial increase from the previous fiscal year. The draft budget is prepared only as an estimate.

Total Projected General Fund Budget is \$131,380,500.76. This does include budgets for On Behalf expenses. All Departmental Budgets will have to be scrutinized for savings prior to the Tentative Budget submission, as the Fund 1 General Fund Budget is not balanced. The General Fund is out of balance by \$4,097,452.05.

The Draft Budget only includes General Fund, Capital Outlay Fund 310, Building Fund 320, and Food Service. The total Draft Budget as presented is \$152,464,097.31.

In May, the Tentative Budget will be submitted. This provides a more accurate reflection of all revenue and expenses for the upcoming school year. At this time, I am submitting for review the draft budget. If you should have any questions, please call me.

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BULLITT COUNTY BOARD OF EDUCATION
 DRAFT BUDGET REPORT FOR FY 2020

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GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0200 EMPLOYEE BENEFITS	.00	.00	.00
TOTAL 1000 INSTRUCTION	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00

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BULLITT COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2020

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GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	13,242,444.15	12,533,508.55	12,533,508.55
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
AD VALOREM TAXES			
1111 GENERAL PROPERTY TAX	28,354,748.02	28,300,000.00	28,300,000.00
1113 PSC PROPERTY TAX	1,688,548.44	1,680,000.00	1,680,000.00
1115 DELINQUENT PROPERTY TAX	315,114.03	315,000.00	315,000.00
1116 DISTILLED SPIRITS TAX	1,792,112.83	1,700,000.00	1,700,000.00
1117 MOTOR VEHICLE TAX	2,938,962.80	2,500,000.00	2,500,000.00
1118 UNMINED MINERALS TAX	7,696.01	7,000.00	7,000.00
TOTAL AD VALOREM TAXES	35,097,182.13	34,502,000.00	34,502,000.00
SALES & USE TAXES			
1121 UTILITIES TAX	4,616,433.59	4,400,000.00	4,400,000.00
TOTAL SALES & USE TAXES	4,616,433.59	4,400,000.00	4,400,000.00
PENALTIES & INTEREST ON TAXES			
1140 PENALTIES & INTEREST ON TAXES	39,808.40	22,000.00	22,000.00
TOTAL PENALTIES & INTEREST ON TAXES	39,808.40	22,000.00	22,000.00
OTHER TAXES			
1191 OMITTED PROPERTY TAX	288,111.94	175,000.00	175,000.00
TOTAL OTHER TAXES	288,111.94	175,000.00	175,000.00
REVENUE OTHER LOCAL GOVERNMENT UNITS			
1280 REVENUE IN LIEU OF TAXES	200,000.00	500,000.00	500,000.00
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	200,000.00	500,000.00	500,000.00
TUITION			
1310 TUITION FROM INDIVIDUALS	42,578.16	15,000.00	15,000.00
TOTAL TUITION	42,578.16	15,000.00	15,000.00
TRANSPORTATION			

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**BULLITT COUNTY BOARD OF EDUCATION
 DRAFT BUDGET REPORT FOR FY 2020**

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GENERAL FUND (1)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
1440	TRNSP FEES OTH PRIV (NOT IND)	58,833.65	55,000.00	55,000.00
1441	TRANSPORT FRM NON-PUBLIC SCHS	15,370.00	.00	.00
1442	TRANSPORT FRM FISCAL COURT	.00	.00	.00
	TOTAL TRANSPORTATION	74,203.65	55,000.00	55,000.00
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	72,906.56	50,000.00	50,000.00
1520	DIVIDENDS ON INVESTMENTS	.00	.00	.00
1540	INVESTMENT INC FROM REAL PRPTY	.00	.00	.00
	TOTAL EARNINGS ON INVESTMENTS	72,906.56	50,000.00	50,000.00
STUDENT ACTIVITIES				
1750	REVENUE FROM ENTERPRISE ACTIV	.00	.00	.00
1790	OTHER STUDENT ACTIVITY INCOME	102,056.88	90,000.00	90,000.00
	TOTAL STUDENT ACTIVITIES	102,056.88	90,000.00	90,000.00
OTHER REVENUE FROM LOCAL SOURCES				
1911	BUILDING RENTAL	38,002.37	32,000.00	32,000.00
1912	BUS RENTAL	.00	.00	.00
1919	OTHER RENTAL INCOME	.00	.00	.00
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00
1980	REFUND OF PRIOR YR EXPENDITURE	195,936.86	.00	.00
1990	MISCELLANEOUS REVENUE	121,655.28	100,000.00	100,000.00
1991	TRANSCRIPT FEES	4,830.80	1,500.00	1,500.00
1993	E-RATE REIMBURSEMENT	51,233.53	50,000.00	50,000.00
1997	OTHER REIMBURSEMENTS	8,951.76	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	420,610.60	183,500.00	183,500.00
	TOTAL REVENUE FROM LOCAL SOURCES	40,953,891.91	39,992,500.00	39,992,500.00
REVENUE FROM STATE SOURCES				
STATE PROGRAM				
3111	SEEK PROGRAM	45,680,588.00	45,500,000.00	45,500,000.00
3119	KTRS REVENUE	.00	.00	.00
	TOTAL STATE PROGRAM	45,680,588.00	45,500,000.00	45,500,000.00
OTHER STATE FUNDING				
3122	VOCATIONAL TRANSPORTATION	19,272.00	.00	.00
3123	STATE VOCATIONAL SCHOOL	.00	.00	.00
3124	DIST VOCATIONAL SCHOOL	.00	.00	.00
3125	BUS DRVR TRAINING REIMB	.00	.00	.00
3127	Flex Plan Revenue	.00	.00	.00

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 BULLITT COUNTY BOARD OF EDUCATION
 DRAFT BUDGET REPORT FOR FY 2020

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GENERAL FUND (1)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
3128	AUDIT REIMBURSEMENT	.00	.00	.00
3129	KSB/KSD TRANSP REIMBURSEMENT	8,500.00	.00	.00
	TOTAL OTHER STATE FUNDING	27,772.00	.00	.00
EXPENDITURE REIMBURSEMENTS				
3130	NCB SEEK	65,704.00	50,000.00	50,000.00
3131	STATE MISCELLANEOUS REIMBURSE	.00	.00	.00
	TOTAL EXPENDITURE REIMBURSEMENTS	65,704.00	50,000.00	50,000.00
RESTRICTED				
3200	RESTRICTED STATE REVENUE	.00	.00	.00
	TOTAL RESTRICTED	.00	.00	.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	REVENUE FOR/ON BEHALF PAY/STAT	30,133,119.77	28,787,040.16	28,787,040.16
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	30,133,119.77	28,787,040.16	28,787,040.16
	TOTAL REVENUE FROM STATE SOURCES	75,907,183.77	74,337,040.16	74,337,040.16
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	.00	.00	.00
	TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00
FEDERAL REIMBURSEMENT				
4810	MEDICAID REIMBURSEMENTS	174,146.10	140,000.00	140,000.00
	TOTAL FEDERAL REIMBURSEMENT	174,146.10	140,000.00	140,000.00
	TOTAL REVENUE FROM FEDERAL SOURCES	174,146.10	140,000.00	140,000.00
OTHER RECEIPTS				
BOND PROCEEDS				
5110	BOND PRINCIPAL PROCEEDS	.00	.00	.00
	TOTAL BOND PROCEEDS	.00	.00	.00
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00

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BULLITT COUNTY BOARD OF EDUCATION
 DRAFT BUDGET REPORT FOR FY 2020

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GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
5220 INDIRECT COSTS TRANSFER	279,287.61	280,000.00	280,000.00
TOTAL INTERFUND TRANSFERS	279,287.61	280,000.00	280,000.00
SALE OR COMP FOR LOSS OF ASSETS			
5311 SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5332 LOSS COMP - BUILDINGS	.00	.00	.00
5341 SALE OF EQUIPMENT ETC	.00	.00	.00
5342 LOSS COMP - EQUIPMENT ETC	.00	.00	.00
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
CAPITAL LEASE PROCEEDS			
5500 CAPITAL LEASE PROCEEDS	220,428.14	.00	.00
TOTAL CAPITAL LEASE PROCEEDS	220,428.14	.00	.00
TOTAL OTHER RECEIPTS	499,715.75	280,000.00	280,000.00
TOTAL RECEIPTS	117,534,937.53	114,749,540.16	114,749,540.16
TOTAL REVENUES	130,777,381.68	127,283,048.71	127,283,048.71

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**BULLITT COUNTY BOARD OF EDUCATION
 DRAFT BUDGET REPORT FOR FY 2020**

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GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	46,732,227.16	48,283,112.36	49,036,760.59
0200 EMPLOYEE BENEFITS	3,386,409.13	3,234,779.19	3,372,424.86
0280 ON-BEHALF	23,534,401.29	22,213,792.68	22,213,792.68
0300 PURCHASED PROF AND TECH SERV	179,071.26	195,083.56	205,923.94
0400 PURCHASED PROPERTY SERVICES	16,473.25	38,543.69	22,400.00
0500 OTHER PURCHASED SERVICES	45,654.08	68,850.80	186,567.32
0600 SUPPLIES	765,300.91	843,900.74	698,903.74
0700 PROPERTY	581,754.87	279,547.26	315,772.49
0800 DEBT SERVICE AND MISCELLANEOUS	82,769.93	55,231.81	47,229.98
0840 CONTINGENCY	.00	35,000.00	35,000.00
TOTAL 1000 INSTRUCTION	75,324,061.88	75,247,842.09	76,134,775.60
2100 STUDENT SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	2,825,589.07	2,843,762.88	2,934,966.06
0200 EMPLOYEE BENEFITS	256,073.86	224,401.42	251,609.18
0280 ON-BEHALF	1,300,934.45	1,300,934.45	1,300,934.45
0300 PURCHASED PROF AND TECH SERV	42,710.99	344,793.00	299,577.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	23,433.32	42,160.16	51,315.00
0600 SUPPLIES	16,167.81	32,723.48	34,175.00
0700 PROPERTY	15,695.34	28,826.47	22,100.00
0800 DEBT SERVICE AND MISCELLANEOUS	400.00	675.00	365.00
TOTAL 2100 STUDENT SUPPORT SERVICES	4,481,004.84	4,818,276.86	4,895,041.69
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	3,790,519.73	3,887,439.87	4,294,026.01
0200 EMPLOYEE BENEFITS	364,076.59	340,985.05	382,944.39
0280 ON-BEHALF	1,684,424.35	1,684,424.35	1,684,424.35
0300 PURCHASED PROF AND TECH SERV	203,447.35	309,045.00	453,639.00
0400 PURCHASED PROPERTY SERVICES	422,961.71	556,849.65	550,580.00
0500 OTHER PURCHASED SERVICES	43,338.93	56,406.89	70,525.00
0600 SUPPLIES	160,106.85	218,371.02	241,182.05
0700 PROPERTY	745,889.10	754,879.33	1,137,227.72
0800 DEBT SERVICE AND MISCELLANEOUS	123,025.59	585,781.14	712,826.00
0840 CONTINGENCY	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	7,537,790.20	8,394,182.30	9,527,374.52

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BULLITT COUNTY BOARD OF EDUCATION
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GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
2300 DISTRICT ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	278,170.27	289,757.01	293,878.35
0200 EMPLOYEE BENEFITS	-149,104.24	249,253.14	170,407.18
0280 ON-BEHALF	122,682.91	122,682.91	122,682.91
0300 PURCHASED PROF AND TECH SERV	1,059,128.19	1,017,930.00	1,102,764.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	496,919.19	747,097.23	748,795.00
0600 SUPPLIES	12,697.70	13,053.00	10,910.00
0700 PROPERTY	1,251,544.44	6,317.00	5,700.00
0800 DEBT SERVICE AND MISCELLANEOUS	64,248.62	73,860.00	77,025.00
0840 CONTINGENCY	.00	.00	.00
0900 OTHER ITEMS	84,860.00	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	3,221,147.08	2,519,950.29	2,532,162.44
2400 SCHOOL ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	5,029,538.33	5,165,477.22	5,242,458.68
0200 EMPLOYEE BENEFITS	675,465.47	1,726,304.06	1,774,243.43
0280 ON-BEHALF	1,995,006.10	1,995,006.10	1,995,006.10
0300 PURCHASED PROF AND TECH SERV	13,983.00	16,057.70	14,572.70
0400 PURCHASED PROPERTY SERVICES	189,636.58	300,451.80	267,375.31
0500 OTHER PURCHASED SERVICES	49,702.25	78,775.46	70,899.69
0600 SUPPLIES	41,518.09	79,652.61	70,947.71
0700 PROPERTY	52,851.37	94,017.74	84,365.77
0800 DEBT SERVICE AND MISCELLANEOUS	23,499.14	30,587.94	34,163.94
TOTAL 2400 SCHOOL ADMIN SUPPORT	8,071,200.33	9,486,330.63	9,554,033.33
2500 BUSINESS SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	844,603.95	882,403.61	897,264.14
0200 EMPLOYEE BENEFITS	143,371.83	149,410.11	162,628.68
0280 ON-BEHALF	247,032.34	247,032.34	247,032.34
0300 PURCHASED PROF AND TECH SERV	172,732.22	314,542.77	171,990.00
0400 PURCHASED PROPERTY SERVICES	35,471.42	49,291.70	33,550.00
0500 OTHER PURCHASED SERVICES	227,715.14	291,623.06	269,760.28
0600 SUPPLIES	21,871.92	47,037.94	58,625.00
0700 PROPERTY	77,144.84	205,848.49	189,525.00
0800 DEBT SERVICE AND MISCELLANEOUS	128,163.43	24,645.48	51,200.00
0840 CONTINGENCY	.00	246,500.00	260,000.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	1,898,107.09	2,458,335.50	2,341,575.44
2600 PLANT OPERATIONS & MAINTENANCE			
0100 SALARIES PERSONNEL SERVICES	2,485,771.51	2,682,366.73	2,799,105.46
0200 EMPLOYEE BENEFITS	737,387.49	770,701.33	839,793.16
0280 ON-BEHALF	461,698.69	461,698.69	461,698.69
0300 PURCHASED PROF AND TECH SERV	350,204.66	724,172.08	669,308.00

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**BULLITT COUNTY BOARD OF EDUCATION
 DRAFT BUDGET REPORT FOR FY 2020**

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GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
0400 PURCHASED PROPERTY SERVICES	1,373,822.48	1,643,030.09	2,864,905.00
0500 OTHER PURCHASED SERVICES	17,352.98	25,517.75	27,310.00
0600 SUPPLIES	2,584,364.70	3,575,479.90	3,003,303.00
0700 PROPERTY	45,188.81	204,575.60	206,514.00
0800 DEBT SERVICE AND MISCELLANEOUS	152,055.03	48,656.17	11,500.00
0840 CONTINGENCY	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	8,207,846.35	10,136,198.34	10,883,437.31
2700 STUDENT TRANSPORTATION			
0100 SALARIES PERSONNEL SERVICES	3,427,388.56	4,013,989.18	4,073,691.51
0200 EMPLOYEE BENEFITS	1,133,663.14	1,307,563.32	1,415,076.19
0280 ON-BEHALF	622,579.36	622,579.36	622,579.36
0300 PURCHASED PROF AND TECH SERV	131,401.50	103,200.00	22,200.00
0400 PURCHASED PROPERTY SERVICES	24,547.97	76,084.00	71,796.00
0500 OTHER PURCHASED SERVICES	197,164.98	346,400.00	421,400.00
0600 SUPPLIES	1,016,204.26	1,218,186.75	1,260,673.00
0700 PROPERTY	684,904.25	661,519.00	730,049.25
0800 DEBT SERVICE AND MISCELLANEOUS	20,979.05	39,916.42	34,000.00
TOTAL 2700 STUDENT TRANSPORTATION	7,258,833.07	8,389,438.03	8,651,465.31
3100 FOOD SERVICE OPERATION			
0280 ON-BEHALF	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00
3300 COMMUNITY SERVICES			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0280 ON-BEHALF	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	319,145.00	319,145.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5100 DEBT SERVICE	.00	319,145.00	319,145.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	568,363.56	249,219.00	.00
TOTAL 5200 FUND TRANSFERS	568,363.56	249,219.00	.00

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BULLITT COUNTY BOARD OF EDUCATION
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GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
5300 CONTINGENCY			
0840 CONTINGENCY	.00	6,561,887.82	6,541,490.12
TOTAL 5300 CONTINGENCY	.00	6,561,887.82	6,541,490.12
TOTAL EXPENDITURES	116,568,354.40	128,580,805.86	131,380,500.76
TOTAL FOR GENERAL FUND (1)	14,209,027.28	-1,297,757.15	-4,097,452.05



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BULLITT COUNTY BOARD OF EDUCATION
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SPECIAL REVENUE (2)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
TUITION			
1310 TUITION FROM INDIVIDUALS	.00	.00	.00
TOTAL TUITION	.00	.00	.00
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	3,908.47	.00	.00
TOTAL EARNINGS ON INVESTMENTS	3,908.47	.00	.00
STUDENT ACTIVITIES			
1750 REVENUE FROM ENTERPRISE ACTIV	.00	.00	.00
1790 OTHER STUDENT ACTIVITY INCOME	41,117.64	.00	.00
TOTAL STUDENT ACTIVITIES	41,117.64	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1910 EERI Revenue	.00	.00	.00
1920 CONTRIBUTIONS/DONATIONS	457,217.06	57,351.75	.00
1951 MISC REV FRM OTH SCH DST IN ST	.00	.00	.00
1990 MISCELLANEOUS REVENUE	171,934.00	500.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	629,151.06	57,851.75	.00
TOTAL REVENUE FROM LOCAL SOURCES	674,177.17	57,851.75	.00
REVENUE FROM STATE SOURCES			
EXPENDITURE REIMBURSEMENTS			
3131 STATE MISCELLANEOUS REIMBURSE	.00	.00	.00
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00
RESTRICTED			
3200 RESTRICTED STATE REVENUE	4,434,742.28	4,338,866.25	.00
TOTAL RESTRICTED	4,434,742.28	4,338,866.25	.00



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SPECIAL REVENUE (2)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUE FOR ON BEHALF PAYMENTS				
3900	REVENUE FOR/ON BEHALF PAY/STAT	.00	.00	.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	.00	.00	.00
	TOTAL REVENUE FROM STATE SOURCES	4,434,742.28	4,338,866.25	.00
REVENUE FROM FEDERAL SOURCES				
RESTRICTED DIRECT				
4300	RESTRICTED DIRECT FEDERAL	165,763.66	.00	.00
	TOTAL RESTRICTED DIRECT	165,763.66	.00	.00
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	5,216,637.86	5,244,241.00	.00
	TOTAL RESTRICTED THROUGH THE STATE	5,216,637.86	5,244,241.00	.00
FEDERAL REIMBURSEMENT				
4810	MEDICAID REIMBURSEMENTS	.00	.00	.00
	TOTAL FEDERAL REIMBURSEMENT	.00	.00	.00
	TOTAL REVENUE FROM FEDERAL SOURCES	5,382,401.52	5,244,241.00	.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	249,219.00	249,219.00	.00
5231	NCLB TRANS-FROM TEACHER QUALIT	.00	.00	.00
5241	NCLB TRANS TO TITLE I	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	249,219.00	249,219.00	.00
	TOTAL OTHER RECEIPTS	249,219.00	249,219.00	.00
	TOTAL RECEIPTS	10,740,539.97	9,890,178.00	.00
	TOTAL REVENUES	10,740,539.97	9,890,178.00	.00

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BULLITT COUNTY BOARD OF EDUCATION
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SPECIAL REVENUE (2)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	4,812,475.46	4,638,755.16	.00
0200 EMPLOYEE BENEFITS	1,046,324.14	1,058,575.73	.00
0300 PURCHASED PROF AND TECH SERV	255,665.72	229,677.86	.00
0400 PURCHASED PROPERTY SERVICES	3,869.95	3,150.00	.00
0500 OTHER PURCHASED SERVICES	131,757.28	80,634.55	.00
0600 SUPPLIES	463,038.29	418,290.85	.00
0700 PROPERTY	548,338.31	344,619.61	.00
0800 DEBT SERVICE AND MISCELLANEOUS	78,388.88	24,713.64	.00
0840 CONTINGENCY	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 1000 INSTRUCTION	7,339,858.03	6,798,417.40	.00
2100 STUDENT SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	64,167.48	27,802.14	.00
0200 EMPLOYEE BENEFITS	14,046.54	13,200.54	.00
0300 PURCHASED PROF AND TECH SERV	.00	2,100.00	.00
0500 OTHER PURCHASED SERVICES	2,171.84	8,170.00	.00
0600 SUPPLIES	49,826.15	27,393.32	.00
0700 PROPERTY	.00	299.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	1,600.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	130,212.01	80,565.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	739,623.18	696,676.07	.00
0200 EMPLOYEE BENEFITS	208,586.69	193,148.84	.00
0300 PURCHASED PROF AND TECH SERV	169,393.68	201,900.83	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	44,064.12	53,308.52	.00
0600 SUPPLIES	25,510.62	34,336.20	.00
0700 PROPERTY	30,191.00	20,000.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	1,710.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,219,079.29	1,199,370.46	.00

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SPECIAL REVENUE (2)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
2300 DISTRICT ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0700 PROPERTY	.00	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00
2400 SCHOOL ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	188,157.03	129,599.12	.00
0200 EMPLOYEE BENEFITS	25,273.81	12,397.88	.00
0300 PURCHASED PROF AND TECH SERV	3,273.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	202,995.00	17,282.70	.00
0500 OTHER PURCHASED SERVICES	4,664.65	.00	.00
0600 SUPPLIES	23,923.85	2,178.62	.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	3,942.79	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	452,230.13	161,458.32	.00
2500 BUSINESS SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	172,961.26	498,438.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0700 PROPERTY	309,006.56	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	481,967.82	498,438.00	.00
2600 PLANT OPERATIONS & MAINTENANCE			
0100 SALARIES PERSONNEL SERVICES	11,957.00	11,957.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	71,653.42	81,006.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0700 PROPERTY	4,850.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	88,460.42	92,963.00	.00
2700 STUDENT TRANSPORTATION			



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SPECIAL REVENUE (2)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
0100 SALARIES PERSONNEL SERVICES	213,094.70	151,000.00	.00
0200 EMPLOYEE BENEFITS	56,049.40	48,672.07	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	365.29	.00	.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	269,509.39	199,672.07	.00
3100 FOOD SERVICE OPERATION			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0600 SUPPLIES	995.64	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	995.64	.00	.00
3300 COMMUNITY SERVICES			
0100 SALARIES PERSONNEL SERVICES	580,425.98	680,631.90	.00
0200 EMPLOYEE BENEFITS	39,280.60	46,272.03	.00
0300 PURCHASED PROF AND TECH SERV	11,476.19	9,385.00	.00
0500 OTHER PURCHASED SERVICES	14,654.33	19,365.26	.00
0600 SUPPLIES	85,883.04	95,673.46	.00
0700 PROPERTY	5,925.53	3,994.12	.00
0800 DEBT SERVICE AND MISCELLANEOUS	3,389.84	3,971.98	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	741,035.51	859,293.75	.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS	.00	.00	.00
TOTAL EXPENDITURES	10,723,348.24	9,890,178.00	.00
TOTAL FOR SPECIAL REVENUE (2)	17,191.73	.00	.00

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DISTR ACTIVITY (SPEC REV MY) (LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
STUDENT ACTIVITIES				
1710	ADMISSIONS	.00	.00	.00
1720	SALES	.00	.00	.00
1790	OTHER STUDENT ACTIVITY INCOME	409,989.53	11,207.00	.00
	TOTAL STUDENT ACTIVITIES	409,989.53	11,207.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	90,957.00	18,000.00	.00
1930	FIXED ASSET GAIN/LOSS	.00	.00	.00
1990	MISCELLANEOUS REVENUE	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	90,957.00	18,000.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	500,946.53	29,207.00	.00
	TOTAL RECEIPTS	500,946.53	29,207.00	.00
	TOTAL REVENUES	500,946.53	29,207.00	.00

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 BULLITT COUNTY BOARD OF EDUCATION
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DISTR ACTIVITY (SPEC REV MY) (LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	2,046.53	.00	.00
0200 EMPLOYEE BENEFITS	75.89	.00	.00
0300 PURCHASED PROF AND TECH SERV	9,906.13	7,000.00	.00
0400 PURCHASED PROPERTY SERVICES	15,547.56	.00	.00
0500 OTHER PURCHASED SERVICES	34,546.28	3,374.00	.00
0600 SUPPLIES	163,016.11	18,833.00	.00
0700 PROPERTY	128,145.85	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	7,210.80	.00	.00
TOTAL 1000 INSTRUCTION	360,495.15	29,207.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	291.32	.00	.00
0200 EMPLOYEE BENEFITS	11.68	.00	.00
0300 PURCHASED PROF AND TECH SERV	824.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	918.97	.00	.00
0500 OTHER PURCHASED SERVICES	6,839.69	.00	.00
0600 SUPPLIES	103,080.44	.00	.00
0700 PROPERTY	18,117.63	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	720.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	130,803.73	.00	.00
2700 STUDENT TRANSPORTATION			
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	205.00	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	205.00	.00	.00
TOTAL EXPENDITURES	491,503.88	29,207.00	.00
TOTAL FOR DISTR ACTIVITY (SPEC REV MY (22)	9,442.65	.00	.00

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**BULLITT COUNTY BOARD OF EDUCATION
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CAPITAL OUTLAY FUND (310)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS		.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		.00	.00	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	1,191,585.00	1,186,748.00	1,186,748.00
TOTAL RESTRICTED		1,191,585.00	1,186,748.00	1,186,748.00
TOTAL REVENUE FROM STATE SOURCES		1,191,585.00	1,186,748.00	1,186,748.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS		.00	.00	.00
TOTAL OTHER RECEIPTS		.00	.00	.00
TOTAL RECEIPTS		1,191,585.00	1,186,748.00	1,186,748.00
TOTAL REVENUES		1,191,585.00	1,186,748.00	1,186,748.00

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CAPITAL OUTLAY FUND (310)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
4500 BUILDING ACQUISITIONS & CONSTRUCTION			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	.00	.00	.00
4700 BUILDING IMPROVEMENTS			
0700 PROPERTY	.00	.00	.00
TOTAL 4700 BUILDING IMPROVEMENTS	.00	.00	.00
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	1,186,748.00	1,186,748.00
TOTAL 5100 DEBT SERVICE	.00	1,186,748.00	1,186,748.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	1,191,585.00	.00	.00
TOTAL 5200 FUND TRANSFERS	1,191,585.00	.00	.00
TOTAL EXPENDITURES	1,191,585.00	1,186,748.00	1,186,748.00
TOTAL FOR CAPITAL OUTLAY FUND (310)	.00	.00	.00

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BULLITT COUNTY BOARD OF EDUCATION
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BUILDING FUND (5 CENT LEVY) (3)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
AD VALOREM TAXES				
1111	GENERAL PROPERTY TAX	9,671,973.00	9,510,000.00	9,510,000.00
1113	PSC PROPERTY TAX	.00	.00	.00
TOTAL AD VALOREM TAXES		9,671,973.00	9,510,000.00	9,510,000.00
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS		.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1990	MISCELLANEOUS REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES		.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		9,671,973.00	9,510,000.00	9,510,000.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	2,882,130.00	2,918,192.00	2,918,192.00
TOTAL RESTRICTED		2,882,130.00	2,918,192.00	2,918,192.00
TOTAL REVENUE FROM STATE SOURCES		2,882,130.00	2,918,192.00	2,918,192.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS		.00	.00	.00
TOTAL OTHER RECEIPTS		.00	.00	.00
TOTAL RECEIPTS		12,554,103.00	12,428,192.00	12,428,192.00



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BUILDING FUND (5 CENT LEVY) (3)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL REVENUES	12,554,103.00	12,428,192.00	12,428,192.00



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BUILDING FUND (5 CENT LEVY) (3	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
4100 LAND/SITE ACQUISITIONS			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00
4500 BUILDING ACQUISITIONS & CONSTRUCTION			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0700 PROPERTY	.00	.00	.00
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	.00	.00	.00
4700 BUILDING IMPROVEMENTS			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0700 PROPERTY	.00	.00	.00
0840 CONTINGENCY	.00	.00	.00
TOTAL 4700 BUILDING IMPROVEMENTS	.00	.00	.00
5100 DEBT SERVICE			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0840 CONTINGENCY	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5100 DEBT SERVICE	.00	.00	.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	12,059,617.58	12,428,192.00	12,428,192.00
TOTAL 5200 FUND TRANSFERS	12,059,617.58	12,428,192.00	12,428,192.00
TOTAL EXPENDITURES	12,059,617.58	12,428,192.00	12,428,192.00
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	494,485.42	.00	.00



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CONSTRUCTION FUND (360)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST INCOME	25,385.68	.00	.00
TOTAL EARNINGS ON INVESTMENTS	25,385.68	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS/DONATIONS	6,000.00	.00	.00
1980 REFUND OF PRIOR YR EXPENDITURE	.00	.00	.00
1990 MISCELLANEOUS REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	6,000.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	31,385.68	.00	.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00
OTHER RECEIPTS			
BOND PROCEEDS			
5110 BOND PRINCIPAL PROCEEDS	23,885,000.00	.00	.00
5120 BOND PREMIUM	517,234.09	.00	.00
TOTAL BOND PROCEEDS	24,402,234.09	.00	.00
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	24,402,234.09	.00	.00

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CONSTRUCTION FUND (360)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL RECEIPTS	24,433,619.77	.00	.00
TOTAL REVENUES	24,433,619.77	.00	.00

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BULLITT COUNTY BOARD OF EDUCATION
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CONSTRUCTION FUND (360)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
4500 BUILDING ACQUISITIONS & CONSTRUCTION			
0300 PURCHASED PROF AND TECH SERV	361,124.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	9,016,506.04	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0700 PROPERTY	158,174.17	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	3,028.51	.00	.00
0840 CONTINGENCY	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	9,538,832.72	.00	.00
4600 SITE IMPROVEMENT			
0800 DEBT SERVICE AND MISCELLANEOUS	93,328.35	.00	.00
TOTAL 4600 SITE IMPROVEMENT	93,328.35	.00	.00
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	168,040.00	.00	.00
TOTAL 5100 DEBT SERVICE	168,040.00	.00	.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS	.00	.00	.00
TOTAL EXPENDITURES	9,800,201.07	.00	.00
TOTAL FOR CONSTRUCTION FUND (360)	14,633,418.70	.00	.00



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DEBT SERVICE FUND (400)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
AD VALOREM TAXES			
1111 GENERAL PROPERTY TAX	.00	.00	.00
TOTAL AD VALOREM TAXES	.00	.00	.00
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
REVENUE FOR ON BEHALF PAYMENTS			
3900 REVENUE FOR/ON BEHALF PAY/STAT	651,741.70	.00	.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS	651,741.70	.00	.00
TOTAL REVENUE FROM STATE SOURCES	651,741.70	.00	.00
REVENUE FROM FEDERAL SOURCES			
UNDEFINED REV TYPE			
4900 FEDERAL REVENUE	.00	.00	.00
TOTAL UNDEFINED REV TYPE	.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00
OTHER RECEIPTS			
BOND PROCEEDS			
5110 BOND PRINCIPAL PROCEEDS	.00	.00	.00
5120 BOND PREMIUM	.00	.00	.00

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DEBT SERVICE FUND (400)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL BOND PROCEEDS		.00	.00	.00
INTERFUND TRANSFERS				
5210	FUND TRANSFER	13,570,347.14	12,428,192.00	12,428,192.00
	TOTAL INTERFUND TRANSFERS	13,570,347.14	12,428,192.00	12,428,192.00
	TOTAL OTHER RECEIPTS	13,570,347.14	12,428,192.00	12,428,192.00
	TOTAL RECEIPTS	14,222,088.84	12,428,192.00	12,428,192.00
	TOTAL REVENUES	14,222,088.84	12,428,192.00	12,428,192.00



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DEBT SERVICE FUND (400)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
5100 DEBT SERVICE				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	13,523,362.64	12,428,192.00	12,428,192.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 5100 DEBT SERVICE		13,523,362.64	12,428,192.00	12,428,192.00
TOTAL EXPENDITURES		13,523,362.64	12,428,192.00	12,428,192.00
TOTAL FOR DEBT SERVICE FUND (400)		698,726.20	.00	.00

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BULLITT COUNTY BOARD OF EDUCATION
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FOOD SERVICE FUND (51)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		1,280,280.30	1,235,050.00	1,235,050.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST INCOME	3,160.85	2,500.00	2,500.00
TOTAL EARNINGS ON INVESTMENTS		3,160.85	2,500.00	2,500.00
FOOD SERVICE				
1611	REIMBURSABLE SCHOOL LUNCH PROG	1,774,485.41	1,760,000.00	1,760,000.00
1612	BREAKFAST - REIMBURSABLE	.00	.00	.00
1613	MILK - REIMBURSABLE	.00	.00	.00
1621	NON-REIMBURSABLE LUNCH PROG	.00	.00	.00
1622	NON-REIMBURSABLE BREAKFAST PRG	.00	.00	.00
1623	NON-REIMBURSABLE MILK PROGRAM	.00	.00	.00
1624	NON-REIMBURSABLE A LA CARTE PRG	.00	.00	.00
1629	OTHER LUNCHRM RECEIPTS	.00	.00	.00
1630	SPECIAL FUNCTIONS	.00	.00	.00
1631	CATERING	.00	.00	.00
1634	EXTENDED SCHOOL SERVICE	.00	.00	.00
1690	FOOD SERVICE REBATES	.00	.00	.00
TOTAL FOOD SERVICE		1,774,485.41	1,760,000.00	1,760,000.00
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	2,519.55	.00	.00
1980	REFUND OF PRIOR YR EXPENDITURE	.00	.00	.00
1990	MISCELLANEOUS REVENUE	6,418.66	.00	.00
1992	FOOD SVC REBATES TO GF	.00	.00	.00
1994	RETURN FOR INSUFFICIENT CHECKS	-62.19	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES		8,876.02	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		1,786,522.28	1,762,500.00	1,762,500.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	52,033.29	54,000.00	54,000.00
TOTAL RESTRICTED		52,033.29	54,000.00	54,000.00

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FOOD SERVICE FUND (51)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUE FOR ON BEHALF PAYMENTS				
3900	REVENUE FOR/ON BEHALF PAY/STAT	427,593.43	427,593.43	427,264.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	427,593.43	427,593.43	427,264.00
	TOTAL REVENUE FROM STATE SOURCES	479,626.72	481,593.43	481,264.00
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	3,668,511.22	3,890,000.00	3,890,000.00
	TOTAL RESTRICTED THROUGH THE STATE	3,668,511.22	3,890,000.00	3,890,000.00
UNDEFINED REV TYPE				
4950	CHILD NUTR PRG DONATED COMMOD	428,938.00	.00	.00
	TOTAL UNDEFINED REV TYPE	428,938.00	.00	.00
	TOTAL REVENUE FROM FEDERAL SOURCES	4,097,449.22	3,890,000.00	3,890,000.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	.00	.00	.00
SALE OR COMP FOR LOSS OF ASSETS				
5341	SALE OF EQUIPMENT ETC	.00	.00	.00
5342	LOSS COMP - EQUIPMENT ETC	.00	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
UNDEFINED REV TYPE				
5411	GAIN/LOSS ON DISPOSAL	.00	.00	.00
	TOTAL UNDEFINED REV TYPE	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	.00	.00
	TOTAL RECEIPTS	6,363,598.22	6,134,093.43	6,133,764.00
	TOTAL REVENUES	7,643,878.52	7,369,143.43	7,368,814.00

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FOOD SERVICE FUND (51)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00
3100 FOOD SERVICE OPERATION			
0100 SALARIES PERSONNEL SERVICES	2,324,791.67	2,382,903.66	2,418,445.13
0200 EMPLOYEE BENEFITS	1,197,287.91	738,341.34	802,642.42
0280 ON-BEHALF	427,593.43	427,593.43	427,264.00
0300 PURCHASED PROF AND TECH SERV	17,553.00	38,641.00	35,611.00
0400 PURCHASED PROPERTY SERVICES	34,941.74	139,859.00	146,650.00
0500 OTHER PURCHASED SERVICES	32,752.75	55,225.00	55,225.00
0600 SUPPLIES	2,694,695.00	3,058,880.00	3,057,580.00
0700 PROPERTY	32,813.34	47,401.00	45,900.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0840 CONTINGENCY	.00	200,539.00	199,339.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	6,762,428.84	7,089,383.43	7,188,656.55
5200 FUND TRANSFERS			
0900 OTHER ITEMS	279,287.61	280,000.00	280,000.00
TOTAL 5200 FUND TRANSFERS	279,287.61	280,000.00	280,000.00
TOTAL EXPENDITURES	7,041,716.45	7,369,383.43	7,468,656.55
TOTAL FOR FOOD SERVICE FUND (51)	602,162.07	-240.00	-99,842.55

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GOVERNMENTAL ASSESTS (8)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930	FIXED ASSET GAIN/LOSS	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
OTHER RECEIPTS				
SALE OR COMP FOR LOSS OF ASSETS				
5311	SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5331	SALE OF BUILDINGS	.00	.00	.00
5341	SALE OF EQUIPMENT ETC	-14,073.92	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	-14,073.92	.00	.00
	TOTAL OTHER RECEIPTS	-14,073.92	.00	.00
	TOTAL RECEIPTS	-14,073.92	.00	.00
	TOTAL REVENUES	-14,073.92	.00	.00

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GOVERNMENTAL ASSESTS (8)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0700 PROPERTY	996,340.46	.00	.00
TOTAL 1000 INSTRUCTION	996,340.46	.00	.00
2100 STUDENT SUPPORT SERVICES			
0700 PROPERTY	55,819.94	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	55,819.94	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0700 PROPERTY	1,653.11	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,653.11	.00	.00
2300 DISTRICT ADMIN SUPPORT			
0700 PROPERTY	165,663.85	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	165,663.85	.00	.00
2400 SCHOOL ADMIN SUPPORT			
0700 PROPERTY	104,387.04	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	104,387.04	.00	.00
2500 BUSINESS SUPPORT SERVICES			
0700 PROPERTY	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	.00	.00	.00
2600 PLANT OPERATIONS & MAINTENANCE			
0700 PROPERTY	6,253,202.17	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	6,253,202.17	.00	.00
2700 STUDENT TRANSPORTATION			
0700 PROPERTY	619,115.55	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	619,115.55	.00	.00
3300 COMMUNITY SERVICES			
0700 PROPERTY	.00	.00	.00

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GOVERNMENTAL ASSESTS (8)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00
TOTAL EXPENDITURES	8,196,182.12	.00	.00
TOTAL FOR GOVERNMENTAL ASSESTS (8)	-8,210,256.04	.00	.00



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FOOD SERVICE FIXED ASSETS (81)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
OTHER REVENUE FROM LOCAL SOURCES			
1930 FIXED ASSET GAIN/LOSS	-1,946.95	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	-1,946.95	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	-1,946.95	.00	.00
TOTAL RECEIPTS	-1,946.95	.00	.00
TOTAL REVENUES	-1,946.95	.00	.00

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DAY CARE (82)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
3100 FOOD SERVICE OPERATION			
0700 PROPERTY	298,080.85	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	298,080.85	.00	.00
TOTAL EXPENDITURES	298,080.85	.00	.00
TOTAL FOR FOOD SERVICE FIXED ASSETS (81)	-300,027.80	.00	.00

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ADULT ED (84)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
3200 DAY CARE OPERATIONS			
0700 PROPERTY	.00	.00	.00
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR DAY CARE (82)	.00	.00	.00



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ADULT ED (84)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930	FIXED ASSET GAIN/LOSS	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL RECEIPTS	.00	.00	.00
	TOTAL REVENUES	.00	.00	.00

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ADULT ED (84)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
3400 ADULT EDUCATION OPERATIONS			
0700 PROPERTY	.00	.00	.00
TOTAL 3400 ADULT EDUCATION OPERATIONS	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR ADULT ED (84)	.00	.00	.00

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	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 1	130,777,381.68	127,283,048.71	127,283,048.71
TOTAL OF EXPENDITURES FUND 1	116,568,354.40	128,580,805.86	131,380,500.76
TOTAL FOR FUND 1	14,209,027.28	-1,297,757.15	-4,097,452.05
TOTAL OF REVENUES FUND 2	10,740,539.97	9,890,178.00	.00
TOTAL OF EXPENDITURES FUND 2	10,723,348.24	9,890,178.00	.00
TOTAL FOR FUND 2	17,191.73	.00	.00
TOTAL OF REVENUES FUND 22	500,946.53	29,207.00	.00
TOTAL OF EXPENDITURES FUND 22	491,503.88	29,207.00	.00
TOTAL FOR FUND 22	9,442.65	.00	.00
TOTAL OF REVENUES FUND 310	1,191,585.00	1,186,748.00	1,186,748.00
TOTAL OF EXPENDITURES FUND 310	1,191,585.00	1,186,748.00	1,186,748.00
TOTAL FOR FUND 310	.00	.00	.00
TOTAL OF REVENUES FUND 320	12,554,103.00	12,428,192.00	12,428,192.00
TOTAL OF EXPENDITURES FUND 320	12,059,617.58	12,428,192.00	12,428,192.00
TOTAL FOR FUND 320	494,485.42	.00	.00
TOTAL OF REVENUES FUND 360	24,433,619.77	.00	.00
TOTAL OF EXPENDITURES FUND 360	9,800,201.07	.00	.00
TOTAL FOR FUND 360	14,633,418.70	.00	.00
TOTAL OF REVENUES FUND 400	14,222,088.84	12,428,192.00	12,428,192.00
TOTAL OF EXPENDITURES FUND 400	13,523,362.64	12,428,192.00	12,428,192.00
TOTAL FOR FUND 400	698,726.20	.00	.00
TOTAL OF REVENUES FUND 51	7,643,878.52	7,369,143.43	7,368,814.00
TOTAL OF EXPENDITURES FUND 51	7,041,716.45	7,369,383.43	7,468,656.55
TOTAL FOR FUND 51	602,162.07	-240.00	-99,842.55
TOTAL OF REVENUES FUND 8	-14,073.92	.00	.00
TOTAL OF EXPENDITURES FUND 8	8,196,182.12	.00	.00
TOTAL FOR FUND 8	-8,210,256.04	.00	.00
TOTAL OF REVENUES FUND 81	-1,946.95	.00	.00
TOTAL OF EXPENDITURES FUND 81	298,080.85	.00	.00
TOTAL FOR FUND 81	-300,027.80	.00	.00
TOTAL OF REVENUES FUND 82	.00	.00	.00
TOTAL OF EXPENDITURES FUND 82	.00	.00	.00
TOTAL FOR FUND 82	.00	.00	.00
TOTAL OF REVENUES FUND 84	.00	.00	.00
TOTAL OF EXPENDITURES FUND 84	.00	.00	.00
TOTAL FOR FUND 84	.00	.00	.00

GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX AND 9XXX

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BULLITT COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2020

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	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
GRAND TOTAL OF REVENUES	163,408,434.70	158,186,517.14	148,266,802.71
GRAND TOTAL OF EXPENDITURES	148,076,125.55	159,484,514.29	152,464,097.31
GRAND TOTAL	15,332,309.15	-1,297,997.15	-4,197,294.60



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BULLITT COUNTY BOARD OF EDUCATION
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REPORT OPTIONS

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Fiscal Year for reports	2020
Projections	2020

Budget Level	2
Include account detail?	N
Output file options	P
P - Paper/saved reports Only	
M - Magnetic Media & Spreadsheet	
B - Both Paper & Mag Media/Spreadsheet	

Fund 1 Revenue (object codes =>0999) and Expenditures (object codes < 0999) do not equal.
Fund 51 Revenue (object codes =>0999) and Expenditures (object codes < 0999) do not equal.

Budget Amounts Do NOT exist for Fund 2.

** END OF REPORT - Generated by Lisa Lewis **