



FLOYD COUNTY BOARD OF EDUCATION
Danny Adkins, Superintendent
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Sherry Robinson- Chair - District 5
Dr. Chandra Varia, Vice-Chair - District 2
Linda C. Gearheart, Member - District 1
William Newsome, Jr., Member - District 3
Rhonda Meade, Member - District 4

Consent Agenda Item (Action Item): Consider/Approve BG-1 for the construction of a baseball field at Betsy Layne High School pending KDE approval.

Applicable Statute or Regulation: 702 KAR 4:180 and 702 KAR 4:160.

Fiscal/Budgetary Impact: Total project cost is \$1,565,000.00.

History/Background: Betsy Layne High School utilizes the Allen Park field, located in Allen Kentucky to play their games. This field does not have the proper lighting and the school struggles with getting all their games played.

The Construction Delivery method will be by a General Contractor.

Recommended Action: To approve the BG -1 and forward to KDE for their approval.

Contact Person(s): Gregory Adams/606-874-9569


Director


Superintendent

Date: January 28, 2019

BG1 PROJECT APPLICATION FORM (Initial)

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DISTRICT: Floyd County**BG NUMBER:****Construction Delivery Method**

General Contractor

Procurement Standard

Model Procurement

Reason for Revision**Emergency**

No

Description of Scope**Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

DISTRICT FACILITY PLAN (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approved Date 6/1/2015**DFP Priority**

5.1

Estimated Cost: \$1,398,535**Project Not Listed on DFP** No**Inventory****Facility Name** Betsy Layne High School**Building Number:****Name:** Betsy Layne High School**Type:** School**Scope**

Provide a Complete Narrative of the Proposed Project

Financial Plan

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Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,271,395.00	
Construction Contingency (5%)	\$127,555.00	
Architect / Engineer Fee	\$95,100.00	
Construction Manager Fee	\$0.00	
Fiscal Agent Fee	\$16,650.00	
Bond Discount	\$31,300.00	\$0.00
Equipment / Furnishings	\$0.00	
Equipment / Computers	\$0.00	
Technology Network System (KETS)	\$0.00	
Site Acquisition	\$0.00	
Site Survey / Permits	\$11,000.00	
Repro/adv/reimb	\$0.00	
Special Testing	\$0.00	
Commissioning	\$0.00	
Balancing	\$0.00	
Asbestos	\$0.00	

Other Probable Costs	\$	-
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Title	Amount
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Bank & Rating	\$12,000.00
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No Data	\$	-
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No Data

Total Project Cost	\$1,565,000.00
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Funds Available

Bond Requirement - SFCC	\$0.00
Bond Sale- SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	\$1,565,000.00
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	\$0.00
KETS	\$0.00
Federal Funds	\$0.00
External Partner Agreement	\$0.00

Residual Funds

BG Number	Fund Source	Amount
No data	No Data	
Residual Funds Total		\$0.00

Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00

Total Funds Available \$1,565,000.00

BG1 Signature Page (Online Form Ref# 15682)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial