

**BREATHITT CO. SCHOOLS  
DISTRICT FACILITY PLAN**

**AMEND. NO. 1: FEB 2019 BOLD, RED, ITALICS**

NEXT DFP DUE: JUNE 2021

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan K, P-6, 7-8, 9-12
- 2. Long Range Plan PS-6, 7-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>2018 EOY Student Enrollment Capacity</b>
1. Secondary			
a. Breathitt County High School	Permanent	9-12 Center	<b>528/873</b>
to become a	Permanent	7-12 Center	<b>814/873</b>
b. Breathitt County Area Technology Center	Transitional	9-12 Center	n/a
2. Middle			
a. Sebastian Middle School	Transitional	7-8 Center	<b>287/309</b>
<i>to become a 350</i>	<b>Permanent</b>	<b>PS-6 Center</b>	
3. Elementary			
a. Highland-Turner Elementary School	Permanent	PS-6 Center	<b>275/286</b>
b. LBJ Elementary School	Transitional	PS-6 Center	609/569
c. Marie Roberts-Caney Elementary	<b>Permanent- Transitional</b>	PS-6 Center	<b>356/439</b>

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)**

**1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. New Area Technology Center - On New Site To Be Determined			60,000 sf.		
Construct:	1	Automotive Shop	4,000 sf.	74%	\$1,187,568
	1	Automotive Clrm.	750 sf.	74%	\$222,669
	1	Health SVRS / Allied Health	1,280 sf.	74%	\$380,022
	2	Health Services Classroom	900 sf.	74%	\$534,405
	1	Machine Tool Suite	4,260 sf.	74%	\$1,264,759
	1	Machine Tool Clrm.	750 sf.	74%	\$222,669
	1	Ind. Maint. Suite	3,910 sf.	74%	\$1,160,847
	1	Ind. Maint. Clrm.	750 sf.	74%	\$222,669
	1	Electricity Shop	3,000 sf.	74%	\$890,676
	1	Electricity Clrm.	750 sf.	74%	\$222,669
	1	Carpentry Shop	3,000 sf.	74%	\$890,676
	1	Carpentry Clrm.	750 sf.	74%	\$222,669
	1	CAD Tech Suite	3,060 sf.	74%	\$908,489
	1	Computer Lab	1,280 sf.	74%	\$380,022
	1	Administrative Suite	1,720 sf.	74%	\$510,654
		<b>New Area Technology Center total</b>			<b>\$9,221,462</b>

2. New *Marie Roberts-Caney (Replacement) Elementary School* **46,399 sf.**  
**350** Student capacity on a new site to be determined **\$11,163,135**

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

1. **Breathitt County High School** **1963 - 1982** **150,689 sf.**

Major Renovation of the 1963 and 1982 portions of the building that have not been renovated in that time to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Renovate three (3) extra standard classrooms into six (6) Special Education Resource Rooms.

							\$23,063,912
Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	68%		\$302,350
	1	Art Classroom	1,200 sf.	1,200 sf.	68%		\$439,782
	3	Computer Classrooms	1,280 sf.	3,840 sf.	68%		\$1,407,304

2. **Highland-Turner Elementary School - 275 Student Capacity** **1992** **39,062 sf.**

Major Renovation of the building that has not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$5,158,223

*Repurpose 2 existing classrooms to create 4 resource rooms.* **\$277,160**

*Repurpose 5 existing classrooms to create 2 Pre-School Classroom, 1 Art Classroom, 1 Computer Classroom and 1 Music Classroom* **\$712,531**

Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%		\$268,225
	<del>5</del>	<del>Spec. Educ. Resource</del>	<del>400 sf.</del>	<del>2,000 sf.</del>	<del>74%</del>		
	<del>1</del>	<del>Preschool Classroom</del>	<del>825 sf.</del>	<del>825 sf.</del>	<del>74%</del>		
	<del>1</del>	<del>Art Classroom</del>	<del>800 sf.</del>	<del>800 sf.</del>	<del>74%</del>		
	<del>1</del>	<del>Computer Classroom</del>	<del>800 sf.</del>	<del>800 sf.</del>	<del>74%</del>		
	1	Cafeteria Addition	1,500 sf.	1,500 sf.	74%		\$487,682
	1	Family Resource Center	300 sf.	300 sf.	74%		\$97,536
	<del>1</del>	<del>Custodial Receiving</del>	<del>250 sf.</del>	<del>250 sf.</del>	<del>74%</del>		<del>\$81,280</del>

3. **Marie Roberts-Caney Elementary** **47,146 sf.**  
**1960** **22,910 sf.**

~~Major Renovation of the 1960 portion of the building that have not been renovated in that time to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.~~

~~**1996** **24,236 sf.**~~

~~Major Renovation of the 1992 portion of the building that has not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Renovate the 891 sf. standard classroom into a Pre-school Classroom.~~

<del>Construct:</del>	<del>5</del>	<del>Spec. Educ. Resource</del>	<del>400 sf.</del>	<del>2,000 sf.</del>	<del>74%</del>		
	<del>1</del>	<del>Art Classroom</del>	<del>800 sf.</del>	<del>800 sf.</del>	<del>74%</del>		
	<del>1</del>	<del>Music Classroom</del>	<del>800 sf.</del>	<del>800 sf.</del>	<del>74%</del>		
	<del>1</del>	<del>Computer Classroom</del>	<del>800 sf.</del>	<del>800 sf.</del>	<del>74%</del>		
	<del>1</del>	<del>Kitchen Addition</del>	<del>650 sf.</del>	<del>650 sf.</del>	<del>74%</del>		
	<del>1</del>	<del>Family Resource Center</del>	<del>300 sf.</del>	<del>300 sf.</del>	<del>74%</del>		

3. *Sebastian Middle School to Become Sebastian Elementary School*

1975

56,535 sf.

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*Major Renovation of the building that has not been renovated to accommodate PS-6 and to include; Pool Locker Room renovation, site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, electrical service upgrades, lighting upgrades, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.*

\$8,285,727

*Renovation of 3,350 net square feet of existing space to create 2 Standard Classrooms, 3 Resource Rooms, 1 Family Resource Area and 1 Custodial Receiving*

\$644,781

1d. **KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

Eff. %

Cost Est.

2. **District White Board Initiative**

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 50 Interactive Smart Boards \$6,500 per clrm. \$325,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. %

Cost Est.

1. **Central Office**

Construct: Construct a new central office facility. 8,000 sf. 74% \$2,510,162

2. **Central Storage**

Construct: Construct a new central storage facility. 5,000 sf. 74% \$848,446

3. **Central Bus Garage**

Construct: Construct a new bus garage facility. 4,800 sf. 74% \$1,236,843

**DISTRICT NEED**

\$66,206,544

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %

Cost Est.