

SCOTT COUNTY SCHOOLS DISTRICT FACILITY PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, P-5, 6-8, 9-12
2. Long Range Plan PS, P-5, 6-8, 6-12, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Scott County High School	Permanent	9-12 Center	1,288/1,115
b. Cardinal Academy	Permanent	9-12 Center	92/27
c. Great Crossing High School	To become a Permanent	6-12 Center	114/131
d. Elkhorn Crossing School	Permanent	9-12 Center	1,275/1,500
2. Middle			
a. Scott County Middle School	Permanent	6-8 Center	730/751
b. Georgetown Middle School	Permanent	6-8 Center	638/750
c. Royal Spring Middle School	Permanent	6-8 Center	826/700
3. Elementary			
a. Anne Mason Elementary School	Permanent	P-5 Center	566/494
b. Creekside Elementary School	Permanent	P-5 Center	510/600
c. Eastern Elementary School	Permanent	P-5 Center	464/362
d. Garth Elementary School	Permanent	P-5 Center	380/461
e. Lemons Mill Elementary School	Permanent	P-5 Center	667/707
f. Northern Elementary School	Permanent	P-5 Center	365/450
g. Southern Elementary School	Permanent	P-5 Center	520/599
h. Stamping Ground Elementary School	Permanent	P-5 Center	337/400
i. Western Elementary School	Permanent	P-5 Center	581/625
j. Scott County Preschool	Permanent	PS Center	NA

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.			Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			Eff. %	Cost Est.
a. Stamping Ground Elementary School	2000	54,344 sf.		
15 Year systems renovation to include: HVAC replacement				\$2,010,728
Construct: 4 Classrooms	800 sf.	3,200 sf.	74%	\$1,040,389
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.			Eff. %	Cost Est.
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.			Eff. %	Cost Est.

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

Eff. %

Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %

Cost Est.

1. New Middle School	63,005 sf.	71%	
650 Student capacity, site to be determined			\$ 21,093,364
2. New Elementary School	48,645 sf.	74%	
600 Student capacity, site to be determined			\$ 15,815,541
3. Great Crossing High School Fit-Up	14,500 sf.	68%	
430 Student shell space fit-up on garden level of building			\$ 5,071,162

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. %

Cost Est.

1. Elkhorn Crossing School	2010	66,504 sf.	
Expand existing facility to accommodate four (4) new educational programs			
Construct:			
1 Automotive Technology	5,700 sf.	5,700 sf.	74%
1 Drafting/CAD Technology	3,060 sf.	3,060 sf.	74%
1 Electricity Technology	4,700 sf.	4,700 sf.	74%
1 Machine Tool Technology	5,010 sf.	5,010 sf.	74%

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. Cardinal Academy	1964, 85, 07	44,400 sf.	
30 Year major renovation to convert a portion (44,400 SF) of former 9th Grade School into 6-8 Academy (excluding 2007 addition and renovated areas) to include: renovation of existing library, interior and exterior doors and hardware upgrades, window replacement, interior finishes and accessories, gym floor replacement, new HVAC, electrical, lighting, plumbing, data upgrades, ADA accessibility, exterior upgrades to brickwork and foundations, roofing, gutters, downspouts and exterior trim replacement.			\$5,546,913
2. Georgetown Middle School	1960, 64, 88, 09, 18	113,689 sf.	
Major Renovation to the 1960, 1964 and 1988 portions of the building to include: HVAC replacement, interior and exterior door and hardware replacement, window replacement, lighting, flooring and ceiling upgrades, electrical, plumbing, and data upgrades, ADA accessibility, site improvements and paving, exterior upgrades to brickwork and foundations, roofing, gutters and downspouts and exposed trim replacement.			\$13,001,940
3. Scott County Middle School	1955, 70, 75, 96, 07	118,932 sf.	
Major Renovation of 1955, 1970, 1975 to include: Interior and exterior door and hardware replacement, window replacement, HVAC Replacement including 1996 addition, electrical, plumbing, lighting, data upgrades, ADA accessibility, upgrade railings in gym, exterior upgrades to brickwork and foundations, roofing, gutters and downspouts and exposed trim replacement, site development and paving.			\$22,616,109

2. Eastern Elementary School	1955, 89	44,783 sf.	
Renovate existing Administrative Reception area to include secure vestibule.			\$51,480
Add additional security cameras and monitoring system			\$39,200
Building Access Control System			\$20,100
3. Stamping Ground Elementary School	2000	54,344 sf.	
Renovate existing Administrative Reception area to include secure vestibule and access control			\$58,400
Add additional security cameras and monitoring system			\$49,600
4. Garth Elementary School	1927, 85, 88	74,466 sf.	
Renovate two existing classrooms to create new admin suite with secure vestibule			\$230,550
Add additional security cameras and monitoring system			\$34,000
Building Access Control System			\$21,000
5. Lemons Mill Elementary School	2013, 14	112,115 sf.	
Add additional security cameras and monitoring system			\$53,800
6. Southern Elementary School	1968, 05	80, 015 sf.	
Add additional security cameras and monitoring system			\$28,800
Add additional Building Access Control to existing system.			\$14,700
7. Western Elementary School	1991, 05	76,150 sf.	
Add additional security cameras and monitoring system			\$49,600
Add additional Building Access Control to existing system.			\$9,300
8. Anne Mason Elementary School	2003	77,538 sf.	
Add additional security cameras and monitoring system			\$23,600
Add additional Building Access Control to existing system.			\$6,300
9. Scott County Preschool	1989, 02, 07	31,995 sf.	
Add additional security cameras and monitoring system			\$18,600
Add additional Building Access Control to existing system.			\$8,400
10. Royal Springs Middle School	2006	152,534 sf.	
Add additional security cameras and monitoring system			\$62,500
11. Scott County High School	1964, 85, 96, 12	212,538 sf.	
Renovate existing vestibule and reception area to create secure vestibule entrance			\$117,000
Add additional security cameras and mutiple monitoring systems			\$130,400
Add security glass at exterior entrances			\$76,500
12. Scott County Middle School	1955, 70, 75, 96, 07	118,932 sf.	
Replace existing security camera system building wide, add cameras, monitoring system.			\$203,200
Add security glass at primary building entrance			\$12,900

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, admin areas, auditoriums and gymnasiums.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Construct: Construct a new central office facility.	15,000 sf.		74%	\$4,864,865

2. Central Storage					
Construct:	Construct a new central storage facility.	10,000 sf.	90%	\$2,000,000	
3. Central Bus Garage					
Construct:	Construct a new 6 bay central bus garage facility	7,200 sf.	74%	\$2,140,541	
4. Central Vehicle/ Equipment Storage Facility					
Construct:	1 Warehousing facility for equipment and vehicles	5,000 sf.	74%	\$900,000	
6. Fire-Proof Central Records Storage Facility					
Construct:	1 Fire- proof warehouse	5,000 sf.	90%	\$1,000,000	
7. Central Maintenance Facility		9,357 sf.			
	Major renovation of Central Bus Garage to become Central Maintenance Facility to include electrical, lighting, fire alarm and parking upgrades.				\$496,000

DISTRICT NEED	\$157,138,680
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	Eff. %	Cost Est.
1. Scott Co. High School Farm		
Construct:		
1 Infrastructure utilities		\$2,309,029
1 Agriculture Training Facility	3,000 sf. 68%	\$533,382
1 Barn - Show Pavilion	3,600 sf. 68%	\$640,059
2. Scott Co. High School Athletic Facilities		\$21,300,000
Construct:		
1 Indoor Hitting Facilities (Baseball and Softball)		
1 Football Practice Field		
1 Football Game Field, Bleachers, Concessions, and Toilets		
1 Indoor Multi-Use Practice Facility		
Tennis, Track, Cheer, Dance, Baseball, Softball, Golf		
Volley ball, Wrestling, Cross Country, Basketball		
1 Soccer Fields (Boy's and Girls) Practice & Game		
1 Athletic Storage Space/ Athletic Office Space		
1 Cross County Course		