KBE APPROVAL DATE: FEBRUARY 2019

SCOTT COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: FEBRUARY 2023

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS, P-5, 6-8, 9-12
 PS, P-5, 6-8, 6-12, 9-12

SCHOOL CENTERS	Status	Organization	Student <u>Enrollment</u> Capacity
1. Secondary		8	
a. Scott County High School	Permanent	9-12 Center	1,288/1,115
b. Cardinal Academy	Permanent	9-12 Center	92/27
	To become a Permanent	6-12 Center	114/131
c. Great Crossing High School	Permanent	9-12 Center	1,275/1,500
d. Elkhorn Crossing School	Permanent	9-12 Center	NA
2. Middle			
a. Scott County Middle School	Permanent	6-8 Center	730/751
b. Georgetown Middle School	Permanent	6-8 Center	638/750
c. Royal Spring Middle School	Permanent	6-8 Center	826/700
3. Elementary			
a. Anne Mason Elementary School	Permanent	P-5 Center	566/494
b. Creekside Elementary School	Permanent	P-5 Center	510/600
c. Eastern Elementary School	Permanent	P-5 Center	464/362
d. Garth Elementary School	Permanent	P-5 Center	380/461
e. Lemons Mill Elementary School	Permanent	P-5 Center	667/707
f. Northern Elementary School	Permanent	P-5 Center	365/450
g. Southern Elementary School	Permanent	P-5 Center	520/599
h. Stamping Ground Elementary School	ol Permanent	P-5 Center	337/400
i. Western Elementary School	Permanent	P-5 Center	581/625
j. Scott County Preschool	Permanent	PS Center	NA

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

10	New construction to meet student capacity; furth	or implementation of establishe	d programs:	or aomniata annrovad		
1a.	projects constructed in phases.	er implementation of establishe	za programs; (n complete approved	Eff. %	Cost Est.
1b.	New construction to replace inadequate spaces;	expand existing or new building	s for education	onal purposes;		
	consolidate schools; or replace deteriorated facilities.				Eff. %	Cost Est.
	a. Stamping Ground Elementary School		2000	54,344 sf.		
	15 Year systems renovation to include:	HVAC replacement				\$2,010,728
	Construct: 4 Classrooms	800 sf.		3,200 sf.	74%	\$1,040,389
1c.	Major renovation/additions of education	al facilities; including expan	nsions, kitcher	ns, cafeterias, librarie	3,	
	administrative areas, auditoriums, and gymnasiums.	, 6 1			Eff. %	Cost Est.
1d.	KERA Strands New Additions: Preschool,	School Based Decision Making	Meeting Are	a. Family Resource		
	and fixed technology systems.			,	Eff. %	Cost Est.
1e.	e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky					
10.	Building Code.	to meet me most current me	c survey requir	or the Hentuc	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2a.	Nev	w construction to 1	meet student capacity; further implement	ntation of establish	ed programs; or co	omplete approved			
	proje	ects constructed in pha	ses.				Eff. %		Cost Est.
	1	New Middle Sch	ool			63,005 sf.	71%		
		650	Student capacity, site to be de	etermined				\$	21,093,364
	2.	New Elementary	School			48,645 sf.	74%		
		600 3	Student capacity, site to be dete	rmined				\$	15,815,541
	3.	_	igh School Fit-Up			14,500 sf.	68%		
		430 3	Student shell space fit-up on gar	rden level of bu	iilding			\$	5,071,162
2b.			replace inadequate spaces; expand exist lace deteriorated facilities.	ting or new buildin	gs for educational	purposes;	Eff. %		Cost Est.
	1.	Elkhorn Crossing	School		2010	66,504 sf.			
		Expand existing f	Facility to accommodate four (4)) new education	nal programs				
		Construct:	Automotive Technology	5,700 sf.		5,700 sf.	74%		\$1,802,355
		1	Drafting/CAD Technology	3,060 sf.		3,060 sf.	74%		\$967,580
		1	Electricity Technology	4,700 sf.		4,700 sf.	74%		\$1,486,153
		1	Machine Tool Technology	5,010 sf.		5,010 sf.	74%		\$1,584,176
2c.	Ma	jor renovation/ac	lditions of educational facilitie	es; including expa	nsions, kitchens, c	afeterias, libraries	,		
	adm	inistrative areas, audito	oriums, and gymnasiums.				Eff. %		Cost Est.
1. Cardinal Academy 1964, 85, 07 44,400 sf. 30 Year major renovation to convert a portion (44,400 SF) of former 9th Grade School into 6- 8 Academy (excluding 2007 addition and renovated areas) to include: renovation of existing library, interior and exterior doors and hardware upgrades, window replacement, interior finishes and accessories, gym floor repalcement, new HVAC, electrical, lighting, plumbing, data upgrades, ADA accessibility, exterior upgrades to brickwork and foundations, roofing,				05.546.012					
		gutters, downspor	uts and exterior trim replacemen	nt.					\$5,546,913
	2.	Georgetown Mide	dle School	1960, 64, 88,	09, 18	113,689 sf.			
	Major Renovation to the 1960, 1964 and 1988 portions of the building to include: HVAC replacement, interior and exterior door and hardware replacement, window replacement, lighting, flooring and ceiling upgrades, electrical, plumbing, and data upgrades, ADA accessibility, site improvements and paving, exterior upgrades to brickwork and foundations, roofing, gutters and downspouts and exposed trim replacement. \$13,001,9					\$13,001,940			
	2	Sport County Mid	Idla Cabaal	1955, 70, 75,	06 07	110 022 of			
	3.	replacement, wind plumbing, lighting	n of 1955, 1970, 1975 to includ dow replacement, HVAC Repla g, data upgrades, ADA accessib work and foundations, roofing,	e: Interior and acement including pility, upgrade in	exterior door a ng 1996 additio ailings in gym,	on, electrical, exterior			
		replacement, site	development and paving.						\$22,616,109

4 Eastern Elementary School 1955, 98 44,783 sf. 30 year major Renovation to 1955 portion and other areas not renovated in 1998 to include: Windows and HVAC replacement, plumbing, electrical, data, lighting, flooring and ceiling upgrades, interior and exterior door and hardware, site development and paving ADA accessibility, roof, gutters, downspouts and exterior trim replacement. \$3,147,680 5 Garth Elementary School 1927, 85, 88 74,466 sf. 30 year major renovation to include: HVAC replacement, electrical, plumbing, lighting and data, flooring, celing and interior finishes upgrades, site development, paving, interior and exterior doors and hardware replacement, window replacement, fire protection and annunciation systems replacement, ADA accessibility and life safety upgrades, exterior brickwork and foundations repair, Interior renovation of existing facility to include SDBM Office and Conference room, Family Resource Center. \$14,332,620 1989 6. Northern Elementary School 43,425 sf. 30 year major renovation to include: HVAC replacement, electrical, lighting, data, flooring and ceiling upgrades, exterior door and hardware, fire protection, site development, paving, ADA accessibility, roof, gutters, downspouts and exterior trim replacement. \$3,080,900 7. Western Elementary School 1991, 05 76,150 sf. 15 year renovation on the 1991 portion not impacted by the 2005 addition of the building to include: HVAC upgrades and fire alarm. \$3,141,178 8. Scott County High School 1964, 85, 96, 12 212,538 sf. Major 30 year building renovation on the 1964 portion of the building (a portion of the former 9th Grade School) to include: site development and paving, doors, hardware and windows, interior finishes and accessories, plumbing, data, fire protection and annunciation systems upgrades, ADA accessibility, life safety, exterior upgrades to brickwork and foundations. 15 year systems renovation include: HVAC replacement, electrical and lighting upgrades, roofing, gutters, downspouts and exterior trim replacement. \$19,563,040 2003 77,538 sf. 9. Anne Mason Elementary School 15 Year systems renovation to include: HVAC upgrades. \$1,163,070 2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. %

74%

74%

74%

74%

Cost Est.

1. Scott County Preschool 1989, 02, 07 31,995 sf. Major renovation of the multipurpose room (having not been renovated earlier) to convert the existing multipurpose space into a Media Center, doors, hardware and window upgrades, electrical and sub grade foundation wall upgrades, site improvements and paving, ADA accessibility. Renovate existing area to create 2 preschool classrooms.

\$2,659,113 \$2,950,479

11 Preschool Classrooms Construct: 825 sf. 1,000 sf. Kitchen

Special Ed. Classroom

Multipurpose

9.075 sf. 1,000 sf. 5,000 sf.

825 sf.

\$325,122 \$1,625,608

\$268,225

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. Eff. %

1. Northern Elementary School

1989

43,425 sf.

Cost Est.

Renovate existing Administrative Reception area to include secure vestibule and access control Add additional security cameras and monitoring system

\$95,100 \$28,800

5,000 sf.

825 sf.

2. Eastern Elementary School Renovate existing Administrative Reception Add additional security cameras and monito Building Access Control System		44,783 sf. e.	\$51,480 \$39,200 \$20,100
3. Stamping Ground Elementary School Renovate existing Administrative Reception Add additional security cameras and monito		54,344 sf. e and access control	\$58,400 \$49,600
4. Garth Elementary School Renovate two existing classrooms to create a Add additional security cameras and monito Building Access Control System		74,466 sf. stibule	\$230,550 \$34,000 \$21,000
5. Lemons Mill Elementary School Add additional security cameras and monito	2013, 14 ring system	112,115 sf.	\$53,800
6. Southern Elementary School Add additional security cameras and monito Add additional Building Access Control to e	• •	80, 015 sf.	\$28,800 \$14,700
7. Western Elementary School Add additional security cameras and monito Add additional Building Access Control to e		76,150 sf.	\$49,600 \$9,300
8. Anne Mason Elementary School Add additional security cameras and monito Add additional Building Access Control to e		77,538 sf.	\$23,600 \$6,300
9. Scott County Preschool Add additional security cameras and monito Add additional Building Access Control to e	• •	31,995 sf.	\$18,600 \$8,400
10. Royal Springs Middle School Add additional security cameras and monito	2006 ring system	152,534 sf.	\$62,500
11. Scott County High School Renovate existing vestibule and reception ar Add additional security cameras and mutiple Add security glass at exterior entrances		212,538 sf. atrance	\$117,000 \$130,400 \$76,500
12. Scott County Middle School Replace existing security camera system bui Add security glass at primary building entrar		118,932 sf. toring system.	\$203,200 \$12,900

3. Construction of non-educational addtions or expansions including: kitchen, cafeterias, admin areas, auditoriums and gymnasiums.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Office		
Construct: Construct a new central office facility. 15,00	00 sf. 74%	\$4,864,865

2.	Central Storage Construct: Construct a new central storage facility.	10,000 sf.	90%	\$2,000,000
3.	Central Bus Garage Construct: Construct a new 6 bay central bus garage facility	7,200 sf.	74%	\$2,140,541
4.	Central Vehicle/ Equipment Storage Facility Construct: 1 Warehousing facility for equipment and vehicles	5.000 sf.	74%	\$900,000
6.	Fire-Proof Central Records Storage Facility	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,	
-	Construct: 1 Fire- proof warehouse 5,000 sf.	5,000 sf.	90%	\$1,000,000
7.	Central Maintenance Facility Major renovation of Central Bus Garage to become Central Maintenance Faci	9,357 sf. lity to include		
	electrical, lighting, fire alarm and parking upgrades.			\$496,000

DISTRICT NEED \$157,138,680

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. Scott Co. High	h School Farm			
Construct:	1 Infrastructure utilities			\$2,309,029
	1 Agriculture Training Facility	3,000 sf.	68%	\$533,382
	1 Barn - Show Pavilion	3,600 sf.	68%	\$640,059
2 G G III	1 0 1 1 1 1 1 2 E 202			\$21,200,000

2. Scott Co. High School Athletic Facilities

\$21,300,000

Construct: 1 Indoor Hitting Facilities (Baseball and Softball)

1 Football Practice Field

1 Football Game Field, Bleachers, Concessions, and Toilets

1 Indoor Multi-Use Practice Facility

Tennis, Track, Cheer, Dance, Baseball, Softball, Golf
Volley ball, Wrestling, Cross Country, Basketball
Soccer Fields (Boy's and Girls) Practice & Game
Athletic Storage Space/ Athletic Office Space

1 Cross County Course