

**KBE APPROVAL DATE: FEBRUARY 2019**

**HARLAN INDEPENDENT SCHOOLS  
DISTRICT FACILITY PLAN**

**NEXT DFP DUE: FEBRUARY 2023**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P, K-4, 5-12
- 2. Long Range Plan P, K-4, 5-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Harlan Middle / High School	Permanent	5-12 Center	416/717
2. a. Elementary			
a. Harlan Elementary School	Permanent	K-4 Center	261/500
b. Sunshine Preschool	Permanent	PS Center	N/A

**CAPITAL CONSTRUCTION PRIORITIES (Schedule during 2018-2020) BIENNIUM**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Harlan Elementary School	49,496 sf.			
Major renovation to include: exterior canopies, exterior masonry remediation/EIFS finish, roof replacement (Auditorium), roof repairs (existing school), window replacement, exterior doors/hardware, plumbing upgrades, interior finishes (paint/floor), room signage, cafeteria renovation, kitchen renovation, auditorium/stage renovation, and gym renovation.				
Construct:	1 Cafeteria Addition	1,000 sf.	74%	\$325,122
2. Harlan Middle / High School	69,990 sf.			
Major renovation to include: site development, parking, earthwork, drainage, exterior canopies, roof repair, gym windows replacement, interior finishes (paint/floor), HVAC and electrical renovation, and room signage.				
Construct:	1 Connector to Elementary School	1,145 sf.	68%	\$400,447

**DISTRICT NEED \$5,164,444**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Harlan Athletics				
Construct:	1 Field House with Restrooms and Concessions			\$700,000
	1 1,000 Seat Elevated Bleachers with Pressbox			\$225,000
	1 400 meter x 30 ft. 8 lane track			\$132,000
	Resurface Tennis Courts			\$40,000
	1 Facility for Restroom at Tennis & Softball			\$80,000
	Football Field Re-grading and Drainage			\$100,000