

KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic: Kentucky Department of Education (KDE) Six-Year Capital Plan

Date: February 6, 2019

Action Requested: **Review** **Action/Consent** **Action/Discussion**

SUMMARY OF ISSUE BEFORE THE BOARD:

Process for developing the Six-Year Capital Improvement Plan governed by KRS Chapter 7A.

APPLICABLE STATUTE OR REGULATION:

KRS Chapter 7A

BACKGROUND:

Existing Policy: Pursuant to KRS 7A.120, every two (2) years, the Capital Planning Advisory Board prepares a state Capital Improvement Plan containing its proposals for state spending for capital projects. The Kentucky Board of Education (KBE) reviews the projects recommended by the Kentucky Department of Education (KDE) to be included in the state Capital Improvement Plan every two years. The highest priority projects are included in the KDE Capital Budget Request. The KBE will review the Capital Budget Request at the October 2019 meeting.

Summary: This presentation will provide the KBE with an overview of the 6YP process. KDE has three locations with facilities that routinely have construction projects. Technology projects are generally administered centrally by the Office of Education Technology.

Budget Impact: There are no known immediate impacts to the KDE budget; however, it is likely that some projects included in the 6YP will be included in the 2020-2022 Capital Budget Request.

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