

BG1 Project Application Form (Revised)

(Ref# 16732)

Form Status: Saved

Tier 3 Project: District Improvements FY19

BG Number: 19-065

Status: Active

District: Mercer County (421)

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Post bid revision

No

Project Type and Description

Applicable Items

| | |
|------------------------|-----|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety / Security | No |
| Minor Project | Yes |

Minor Project Description

Minor projects include a secure entry reception, (2) resource rooms and FRC at the Intermediate. A new canopy at the Middle School and glazing replacement at Intermediate, Elementary & Middle.

| | |
|-------------------------------------|----|
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2018

DFP Priority

2C.3 - King Middle School

Estimated Cost: No Data

Facility: No Data

2C.4.4 -

Estimated Cost: \$35,190.00

Facility: No Data

2C.5 - Mercer County Elementary School

Estimated Cost: No Data

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

MERCER COUNTY INTERMEDIATE SCHOOL (B10001289)

MERCER COUNTY ELEMENTARY SCHOOL (B10001290)

KENNETH D. KING MIDDLE SCHOOL (B10001287)

Scope

Provide a Complete Narrative of the Proposed Project

The Middle School improvements to include the additional of a student drop off canopy and sidewalk/stair replacement, improved drainage along back side of building, limited number of glazing replacements, masonry opening repairs.

The Intermediate School improvements include glazing replacement, new secure entry/reception and office area next to vestibule (currently FRC) and a small conference room, including a new door and windows. Moving the FRC to the old Science room with a new exterior entrance and creating a second resource room and a school storage room. Repair several areas where the roof/wall are leaking. The exterior needs masonry and gutter repairs, where there has been water damage. Several areas on concrete walk to be replaced due to settlement and trip hazards. The Elementary School Improvements include glazing replacement.

Work Related to Project But Excluded from this BG1 Scope

Ongoing Guaranteed Energy Savings Contract upgrades at most district school building.

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|--------------|
| Total Construction Cost | \$555,500.00 |
| Construction Contingency | \$32,462.00 |
| Architect / Engineer Fee | \$53,467.00 |
| Construction Manager Fee | |
| Fiscal Agent Fee | \$7,535.00 |
| Bond Discount | \$13,700.00 |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network System (KETS) | |

| | |
|-----------------------------|------------|
| Site Acquisition | |
| Site Survey | \$3,300.00 |
| Geotechnical Investigations | |
| Special Inspections | \$6,000.00 |
| Commissioning | |
| Advertising | |
| Printing | |

Other Probable Costs

| Title | Amount |
|-----------------------|--------------|
| Bidding/Printing/Etc. | \$3,500.00 |
| HBC Permit | \$1,800.00 |
| Bank & Rating | \$8,000.00 |
| Total Project Cost | \$685,264.00 |

Funds Available

| | |
|------------------------------------|--------------|
| Bond Sale - SFCC | \$685,000.00 |
| Bond Requirement - SFCC | |
| Local FSPK Bond Sale | \$0.00 |
| Local General Fund Bond Sale | |
| Cash - SFCC Requirement | \$264.00 |
| Cash - Building Fund | |
| Cash - Capital Outlay | |
| Cash - Investment Earnings | |
| Cash - General Fund | |
| City - County - KYTC Reimbursement | |
| KETS | |
| Federal Funds | |
| External Partner Agreement | |

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|-----------------------|--------------|
| No Data | |
| No Data | |
| No Data | |
| Total Funds Available | \$685,264.00 |

BG1 Signature Page (Online Form Ref# 16732)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial