

01/14/2019 09:02
9231jsti

THE HARDIN COUNTY BOARD OF EDUCATION
PROJECT BUDGET REPORT

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papjr10

PROJECT NUMBER: 8927
STATE CODE: BG# -17-111
CFDA NUMBER:
GRANT AMOUNT: 1,278,660

JHHS ATHLETIC FACILITIES
THROUGH JAN 2019

THROUGH JAN 2019

DESCRIPTION	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* EXPENSES TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
8927 JHHS ATHLETIC FACILITIES							
0346 ARCHECTUR & ENGINEERING SVCS	126155.00	.00	.00	.00	.00	139610.05	-13455.05
0349 OTHER PROFESSIONAL SERVICES	26300.00	.00	.00	.00	.00	26518.36	-218.36
0424 CONTRACTED GROUNDS SERVICES	.00	.00	.00	.00	4500.00	4500.00	-4500.00
0450 CONSTRUCTION SERVICES	1923477.00	-6876.00	-6876.00	-6876.00	-6876.00	1903377.00	20100.00
0450M CONSTRUCTION MATERIALS	456823.00	.00	.00	.00	.00	455321.57	1501.43
0650 SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00	.00	10832.51	-10832.51
0840 CONTINGENCY (BUDGET ACCT ONLY)	119015.00	.00	.00	.00	.00	.00	119015.00
5210 FUND TRANSFER	-2651770.00	.00	.00	.00	.00	-2651770.00	.00
TOTAL JHHS ATHLETIC FACILITIES	.00	-6876.00	-6876.00	-2376.00	-111610.51	111610.51	
TOTAL REVENUES	-2651770.00	.00	.00	.00	-2651770.00	.00	
TOTAL EXPENSES	2651770.00	-6876.00	-6876.00	-2376.00	2540159.49	111610.51	
GRAND TOTALS	.00	-6876.00	-6876.00	-2376.00	-111610.51	111610.51	

AUTHORIZED SIGNATURE: _____

DATE: _____

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	11	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
 PROJECT BUDGET REPORT

Print totals only: Y
 Include Encumbrances: N
 Multiyear view: Default

File output: N
 Year/Period: 2019/07
 Print revenue as credit: Y
 (F)ull or (S)hort desc: F
 Print full GL account: N
 Double space: N
 Summ objs to position: 5
 Roll to major project? Y
 Print journal detail: N
 Year/period: 2018/01
 to
 Year/period: 2018/07
 Sort by JE # or PO #: P
 Detail format option: 1

** END OF REPORT - Generated by John Stith **