BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS

	PROPERTY TAXES			
MONTH	FY2019	FY2018	FY2017	FY2016
July	885	-	179	2,432
August	530	5,151	-	1,579
September	298,010	2,409	2,604	21,510
October	22,652,921	25,183,626	23,776,464	14,341,280
November	30,074,155	27,445,870	24,991,985	32,861,252
December	2,005,477	1,492,990	1,279,063	1,977,913
January	-	3,478,518	3,795,517	3,504,559
February	-	901,317	431,316	1,087,864
March	-	261,112	145,459	179,917
April	-	259,031	269,368	211,796
May	-	438,319	204,778	291,644
June	-	376	698	769
Reclassification	-	635,441	(134,345)	219,418
TOTALS	$ 55,031,978	$ 60,104,160	$ 54,763,086	$ 54,701,933
BUDGET	$ 60,757,800	$ 58,899,676	$ 55,400,000	$ 54,000,000

	PSC PROPERTY TAXES			
	FY2019	FY2018	FY2017	FY2016
	96,523	22,005	65,458	787,430
	151,477	152,507	9	607,088
	-	69,351	-	26,233
	790,929	95,033	18,712	-
	162,693	166,141	128,841	200,499
	489	1,504,424	262,980	-
	-	904,979	172,468	67,354
	-	487,847	842,001	791,403
	-	284,666	790,250	364,696
	-	244,741	43,952	57,259
	-	2,374	21,795	158,140
	-	870,296	131,127	24,943
	-	51,919	4,902	19,822
	$ 1,202,111	$ 4,856,283	$ 2,482,495	$ 3,104,867
	$ 3,069,398	$ 2,500,000	$ 3,100,000	$ 3,000,000

	OMITTED TAXES			
MONTH	FY2019	FY2018	FY2017	FY2016
July	-	-	-	-
August	91,701	77,496	89,610	286,701
September	-	-	-	-
October	38,312	137,014	30,276	149,781
November	-	-	1,473	-
December	-	-	-	-
January	-	151,193	97,552	1,055
February	-	-	-	39,019
March	-	-	-	-
April	-	-	323,092	224,196
May	-	86,869	-	-
June	-	-	-	-
TOTALS	$ 130,013	$ 452,572	$ 542,003	$ 700,752
BUDGET	$ -	$ -	$ -	$ -

	DELINQUENT TAXES			
	FY2019	FY2018	FY2017	FY2016
	58,575	83,339	53,153	60,592
	23,641	44,998	61,729	41,601
	152,475	182,705	293,298	196,795
	57,494	7,722	5,014	7,192
	21,408	(19,128)	8,317	4,155
	258	-	7,320	8,975
	-	14,456	139	23,957
	-	2,840	2,643	11,232
	-	4,048	158	12,320
	-	8,024	3,979	2,976
	-	32,432	29,526	27,177
	-	74,926	70,918	87,556
	$ 313,851	$ 436,362	$ 536,194	$ 484,528
	$ -	$ -	$ -	$ -

	MOTOR VEHICLE			
MONTH	FY2019	FY2018	FY2017	FY2016
July	330,272	271,445	291,035	245,024
August	542,012	466,962	464,608	411,157
September	271,429	276,322	264,440	234,436
October	322,899	348,230	251,297	309,485
November	350,164	278,763	360,278	263,748
December	254,242	317,573	316,304	235,224
January	-	387,951	362,947	347,379
February	-	334,896	296,957	303,501
March	-	242,499	281,758	306,006
April	-	481,442	452,060	418,196
May	-	874,192	918,110	778,367
June	-	370,777	360,317	424,616
Reclassification	-	(139,384)	(214,665)	(148,212)
TOTALS	$ 2,071,018	$ 4,511,668	$ 4,405,446	$ 4,128,927
BUDGET	$ 4,326,395	$ 4,300,000	$ 4,100,000	$ 3,800,000

Reclassiification: **At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund**