City Projects List January 8, 2019

BLUE BRIDGE LIGHTING

DESCRIPTION: Removal of the existing lighting system which is no longer operable and

installation of a new system.

START DATE: May, 2014

EST. COMPLETION: Late 2019 (Pending Agreement)

DEPT: Administration

MONTHLY CHGS: The case has been settled, and funds paid to the beneficiaries. We have

filed for the encroachment permit and submitted that application to the state. Currently we are reviewing the legal agreement, and working with counterparts in Frankfort to hopefully finalize this agreement. A design firm has been selected, but we will not issue a PO until this agreement has been finalized. **Contributions received as of December 6, 2018:**

\$10,094.43.

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.

START DATE: On-going EST. COMPLETION: On-going DEPT: Street

MONTHLY CHGS: The crew is working on concrete slab repair at the City maintenance

garage.

DOG PARK

DESCRIPTION: Addition of a dog park within Legion Park in the northwest corner of the

park near the Veach Road Park entrance

START DATE: October 2018 EST. COMPLETION: Spring 2019

DEPT: Parks & Recreation

MONTHLY CHGS: Preparing purchasing documents for needed materials such as fencing

bid, concrete, bench, and signage specifications. Preparing to begin taking bids and quotes for needed work and materials. **Drafting needing**

ordinance changes and park rules for legal review.

GREENBELT EAST TRAIL

DESCRIPTION: Design of East Trail from KY 54 extending NE to KY 603

START DATE: Current
EST. COMPLETION: 6/30/19
DEPT: Engineering

MONTHLY CHGS: The project is under construction and has a completion date of June

30th 2019. To date, storm sewer structures and a percentage of the

earthwork has been completed.

INTERNATIONAL BLUEGRASS MUSIC CENTER

DESCRIPTION: Renovation of the former state office building into the International

Bluegrass Music Center

START DATE: First Phase: Summer 2016

EST. COMPLETION: Fall 2018
DEPT: Administration

MONTHLY CHGS: This building celebrated its grand opening on October 17th, we are

working with the contractor to complete the last few remaining items on the punch list. Staff will present a final report at an

upcoming work session.

PARKING GARAGE II

DESCRIPTION: Construction of a new parking garage at 400 block of West Second

Street

START DATE: Design- Fall of 2016

EST. COMPLETION: Fall of 2018
DEPT: Administration

MONTHLY CHGS: The project is substantially complete and the contractor has been

working on punch list items. The garage opened to the public on

January 7, 2019.

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional

streets and alleys if additional funds become available.

START DATE: On-going EST. COMPLETION: On-going

DEPT: Engineering & Street Depts.

MONTHLY CHGS: Asphalt street paving has been completed for this calendar year.

Approximately 5 miles of streets have been paved so far this fiscal year.

We are finalizing the spring paving list.

SOFTBALL COMPLEX RENOVATION ANALYSIS

DESCRIPTION: Review of existing fields and optional renovations to the complex

START DATE: October 2018 EST. COMPLETION: Spring 2019

DEPT: Parks & Recreation

MONTHLY CHGS: Land Design & Development, Inc. (LD&D) survey crew completed work.

LD&D is working on preparing analysis of synthetic sport turf fields or engineered soils for the field renovations; the estimated costs for initial construction and annual maintenance routines and expenses for each. Other complex components are being analyzed as well: main vehicle entry, main pedestrian entrance, spectator areas, parking and warm up

facilities.

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool

approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure

improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Activated on January 1, 2018. The state \$20 million spend threshold has

been met. Auditors have just completed the state-required audit of the minimum \$20 minimum capital spend. Finance sent letters to all residents, contractors/subcontractors to begin collecting information on all revenue generated within the TIF development area. The most recent information from developer-the theater is expected to open in February, the first hotel is scheduled to open in spring of 2019, and the second hotel is expected to be in 2023. KEDFA met Thursday, December 13, 2018 and approved the City's request to expand the TIF footprint. Casey Bolton, of Commonwealth Economics, was present and represented

the City.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool

approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure

improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Activated on January 1, 2018. The state \$20 million spend threshold has

been met. Auditors have completed their audit of this, as required by the state. Finance sent letters to all residents, contractors/subcontractors to begin collecting information on all revenue generated within the TIF development area. Construction on the Bluegrass Museum and the new

parking garage is complete.

TRIPLETT TWIST DISTRICT

DESCRIPTION: CDBG and HOME funds will be used in the areas between 9th Street to 24th

Street and Breckenridge to portions of JR Miller Boulevard. This includes a \$4.7 total public and private investment of funds for new home construction, façade upgrades to commercial buildings, exterior rehabilitation to existing

homeowner structures as well as down payment assistance.

START DATE: 7/2015 EST. COMPLETION: 2019

DEPT: Community Development

MONTHLY CHGS: Thirty-five existing homeowner rehab projects are underway and/or

completed. There are nine completed business façade projects. One house has been built and sold to an income qualifying family. Another property at 1504 Hathaway has been purchased for redevelopment in the Triplett Twist District for a single family home that will be sold to a low-income family. Three key properties surrounding Gabe's Tower have been purchased for economic development. The Triplett Twist landscape and neighborhood beautification project design has been completed by the architects, and community development staff is now working with property owners for easement access. Construction bids are in for Gabe's shopping center façade upgrades. Demolition has taken place at 1928 Triplett as well as 2001 Triplett. The Community Development Department is working with RWRA on bids for the downspout removal program that will take place in the Triplett Twist District. We anticipate allocating \$15,000 in CDBG funding to complete this necessary project. To date, the City of Owensboro has committed to investing \$2,059,164 in Triplett Twist with a private investment of

\$2,446,561 – total is \$4,505,726.